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ESTIMATES

FOR THE

FISCAL YEAR ENDING

MARCH 31

1963

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ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1962

Price: $2.00

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(for detailed references, see Index)

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

51461-2—1½

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1963, compared with the aggregate of the Main Estimates, Supplementary Estimates and Further Supplementary Estimates (1) for the Fiscal Year ending March 31, 1962.

Page	Department	To be voted 1962-63	Authorized By Statute 1962-63	Total 1962-63	Total 1961-62	Change	
						Increase	Decrease
		$	$	$	$	$	$
8	Agriculture	137,475,300	30,514,000	167,989,300	177,109,153	.....	9,119,853
36	Atomic Energy	39,996,400	.....	39,996,400	39,723,415	272,985	
40	Auditor General's Office	1,296,000	20,000	1,316,000	1,135,400	180,600	
44	Board of Broadcast Governors	364,100	.....	364,100	331,170	32,930	
48	Canadian Broadcasting Corporation	87,371,900	.....	87,371,900	81,752,300	5,619,600	
52	Chief Electoral Officer	85,800	42,000	127,800	125,685	2,115	
56	Citizenship and Immigration	69,932,000	477,420	70,409,420	65,429,262	4,980,158	
72	Civil Service Commission	4,815,500	.....	4,815,500	4,698,136	117,364	
	Defence Production—						
76	Department	18,982,000	17,000	18,999,000	19,562,385	.....	563,385
76	Crown Companies	7,245,900	.....	7,245,900	7,644,622	.....	398,722
	External Affairs—						
82	Department	94,901,500	52,467	94,953,967	93,760,658	1,193,309	
85	International Joint Commission	158,300	.....	158,300	160,885	.....	2,585
104	Finance	77,596,200	1,127,038,300	1,204,634,500	1,455,649,439	.....	251,014,939
122	Fisheries	26,294,700	177,000	26,471,700	24,751,531	1,720,169	
138	Forestry	17,063,000	17,000	17,080,000	16,324,427	755,573	
146	Governor General and Lieutenant-Governors	357,700	139,667	497,367	489,300	8,067	
150	Insurance	801,400	.....	801,400	783,123	18,277	
	Justice—						
154	Department	3,720,300	6,270,600	9,990,900	9,446,830	544,070	
155	Penitentiaries	31,590,000	2,400	31,592,400	25,285,019	6,307,381	
	Labour—						
168	Department	110,798,700	2,272,000	113,070,700	53,935,123	59,135,577	
169	Unemployment Insurance Commission	49,113,500	57,500,000	106,613,500	102,617,980	3,995,520	
182	Legislation	4,681,000	3,857,500	8,538,500	8,383,200	155,300	
	Mines and Technical Surveys—						
192	Department	40,609,700	12,117,000	52,726,700	49,136,733	3,589,967	
194	Dominion Coal Board	17,428,000	300,000	17,728,000	15,371,245	2,356,755	
216	National Defence	1,607,058,675	68,733,500	1,675,792,175	1,615,637,152	60,155,023	
238	National Film Board	5,575,600	.....	5,575,600	5,160,492	415,108	
242	National Gallery of Canada	1,251,500	.....	1,251,500	1,175,116	76,384	
246	National Health and Welfare	101,121,450	1,005,267,000	1,106,388,450	985,883,565	120,504,885	
264	National Research Council, including the Medical Research Council	42,406,400	.....	42,406,400	38,065,514	4,340,886	

268	National Revenue	79,741,500	102,400	79,843,900	78,736,292	1,107,608	
276	Northern Affairs and National Resources	93,635,700	17,000	93,652,700	88,695,359	4,957,341	
302	Post Office	191,984,300	17,000	192,001,300	190,791,178	1,210,122	
310	Privy Council	12,391,800	27,000	12,418,800	4,477,873	7,940,927	
	Public Archives and National Library—						
318	Public Archives	759,200	.....	759,200	716,268	42,932	
318	National Library	366,700	.....	366,700	309,281	57,419	
324	Public Printing and Stationery	4,189,300	.....	4,189,300	3,715,998	473,302	
330	Public Works	167,434,000	50,017,000	217,451,000	221,914,343	.....	4,463,343
366	Royal Canadian Mounted Police	59,833,094	5,692,985	65,526,079	61,023,817	4,502,262	
374	Secretary of State	5,179,800	17,000	5,196,800	5,168,839	27,961	
	Trade and Commerce—						
380	Department	26,136,000	21,100	26,157,100	38,565,375	.....	12,408,275
380	General	535,000	150,000	685,000	544,970	140,030	
	Transport—						
392	Department	269,444,600	14,017,000	283,461,600	255,600,719	27,860,881	
396	Air Transport Board	598,600	.....	598,600	550,469	48,131	
397	Board of Transport Commissioners	6,282,100	12,089,000	18,371,100	68,338,433	.....	49,967,333
397	Canadian Maritime Commission	17,373,036	.....	17,373,036	16,815,414	557,622	
398	National Harbours Board	5,598,400	.....	5,598,400	7,239,552	.....	1,641,152
398	St. Lawrence Seaway Authority	2,076,100	.....	2,076,100	1,489,356	586,744	
436	Veterans Affairs	334,117,500	1,460,000	335,577,500	337,386,469	.....	1,808,969
	Budgetary Expenditures	**3,877,769,255**	**2,398,442,339**	**6,276,211,594**	**6,281,608,865**	.....	**5,397,271**
454	**Loans, Investments and Advances**	**121,606,700**	.....	**121,606,709**	**122,088,123**	.....	**481,423**

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1962–63	$ 623,650,000
1961–62	606,570,000
Increase	$ 17,080,000

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 12)	17,000	17,000		
	ADMINISTRATION BRANCH				
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services (Details, page 12)	1,044,000	911,098	132,902	
5	Information Division including a grant of $26,000 to the Agricultural Institute of Canada (Details, page 13)	774,400	710,519	63,881	
10	Contributions to Commonwealth Agricultural Bureaux in a total amount of £76,926, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 14)	223,000	127,092	95,908	
15	Economics Division (Details, page 14)	912,400	848,188	64,212	
		2,953,800	2,596,897	356,903	
	RESEARCH BRANCH				
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $149,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada (Details, page 15)	2,058,000	1,899,219	158,781	
	Institutes, Stations, Farms, Laboratories and Services—				
25	Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 16)	22,074,000	21,175,694	898,306	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17)	5,794,000	5,710,538	83,462	
		29,926,000	28,785,451	1,140,549	
	PRODUCTION AND MARKETING BRANCH				
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board (Details, page 17)	984,400	1,001,970	.....	17,570
40	Agricultural Stabilization Act Administration (Details, page 18)	698,700	678,492	20,208	
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act (Details, page 18)	163,700	250,161	.....	86,461
	Dairy Products Division—				
45	Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 18)	938,000	904,988	33,012	
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act (Details, page 19)	1,101,000	1,206,781	.....	105,781
	Fruit and Vegetable Division including Maple Products and Honey—				
55	Operation and Maintenance (Details, page 19)	1,858,000	1,882,522	.....	24,522
60	Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council (Details, page 20)	25,000	203,609	.....	178,609

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Health of Animals Division—				
65	Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 20)	10,938,000	10,523,291	414,709	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 21)	276,200	483,410	.....	207,210
75	Compensation for Animals Slaughtered (Details, page 22)	2,830,000	3,600,000	.....	770,000
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 (Details, page 22)	15,000	15,000		
	Livestock Division—				
80	Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs (Details, page 22)	2,807,000	2,861,681	.....	54,681
85	Supervision of Race Track Betting (Details, page 23)	1,167,000	682,786	484,214	
90	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat (Details, page 23)	981,600	967,600	14,000	
91	Special Grant to Royal Agricultural Winter Fair, Toronto (Details, page 24)	540,000	450,000	90,000	
92	Special Grant to Pacific National Exhibition, Vancouver (Details, page 24)	100,000	200,000	.....	100,000
93	Special Grant to Calgary Exhibition and Stampede (Details, page 24)	200,000	200,000		
95	Grants to Agricultural Organizations as detailed in the Estimates (Details, page 24)	260,300	260,250	50	
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is (Details, page 25)	7,415,000	7,245,000	170,000	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Plant Products Division—				
105	Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control (Details, page 25)	2,297,000	2,121,639	175,361	
110	Freight Assistance on Western Feed Grains (Details, page 26)	18,500,000	20,000,000	.....	1,500,000
115	Agricultural Lime Assistance (Details, page 26)	2,640,000	1,300,000	1,340,000	
120	Plant Protection Division (Details, page 26)	1,291,000	1,283,468	7,532	
125	Poultry Division (Details, page 27)	1,328,000	1,248,856	79,144	
—	Appropriations not required for 1962–63 (Details, page 28)	.....	1,799,393	.....	1,799,393
		59,354,900	61,370,897	.....	2,015,997
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended) (Details, page 28)	42,000	42,000		
130	Administration (Details, page 28)	174,100	166,215	7,885	
135	Inspection and Weighing of Grain and Related Services (Details, page 29)	4,908,000	4,721,225	186,775	
140	Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings (Details, page 30)	1,668,000	1,598,740	69,260	
		6,792,100	6,528,180	263,920	
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—				
145	Administration, Operation and Maintenance (Details, page 31)	8,057,000	7,843,075	213,925	
150	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 32)	28,984,000	18,322,297	10,661,703	
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project (Details, page 33)	714,000	1,034,873	.....	320,873
		37,755,000	27,200,245	10,554,755	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL				
160	Prairie Farm Assistance Act Administration (Details, page 34)	735,500	690,483	45,017	
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (Details, page 34)	30,000,000	49,000,000	.....	19,000,000
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957–58, as amended) (Details, page 34)	455,000	920,000	.....	465,000
		31,190,500	50,610,483	.....	19,419,983
	SUMMARY				
	To be voted	**137,475,300**	127,130,153	10,345,147	
	Authorized by Statute	**30,514,000**	49,979,000	.....	19,465,000
		167,989,300	**177,109,153**	.....	**9,119,853**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,504,700	
		Accommodation (in this Department's own buildings)	1,432,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	805,200	
		Contributions to Superannuation Account (Department of Finance)	2,788,000	
		Employee surgical-medical insurance premiums (Department of Finance)	306,300	
		Employee compensation payments (Department of Labour)	88,500	
		Carrying of franked mail (Post Office Department)	237,700	
			8,162,900	
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION BRANCH		
		Vote 1—Departmental Administration including the National Co-ordinating Committee on Agricultural Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	1	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
1		($10,000–$12,000)		
11	5	($8,000–$10,000)		
15	16	($6,000–$8,000)		
7	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2		($8,000–$10,000)		
2	5	($6,000–$8,000)		
2	1	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
67	63	($4,000–$6,000)		
46	42	(Under $4,000)		
165	147			
(165)	(147)	Salaries (1)	761,010	674,098
		Overtime (1)	2,790	2,100
		Travelling and Removal Expenses (5)	42,500	16,000
		Expenses of Delegates to International Conferences (5)	27,000	26,200
		Freight, Express and Cartage (6)	10,400	8,600
		Postage (7)	3,000	4,000
		Telephones and Telegrams (8)	7,700	4,000
		Publication of Departmental Reports and Other Material (9)	3,000	4,000
		Office Stationery, Supplies and Equipment (11)	175,100	165,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION BRANCH (Continued)		
		Vote 1 (Continued)		
		Expenses of National Co-ordinating Committee on Agricultural Services (22)	5,500	5,000
		Sundries (22)	6,000	2,100
			1,044,000	**911,098**
		Expenditure		
		1959–60 $ 663,304		
		1960–61 791,465		
		1961–62 (estimated) 1,005,810		
		Vote 5—Information Division including a grant of $26,000 to the Agricultural Institute of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
6	2	($8,000–$10,000)		
24	24	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
	1	($8,000–$10,000)		
3	1	($6,000–$8,000)		
16	13	($4,000–$6,000)		
6	6	(Under $4,000)		
1	2	(Seasonal)		
		Clerical:		
33	33	($4,000–$6,000)		
21	19	(Under $4,000)		
118	108			
(117)	(107)	Continuing Establishment	519,020	488,769
(1)	(1)	Casuals and Others	1,200	1,200
(118)	(108)	Salaries and Wages (1)	520,220	489,969
		Overtime (1)	2,000	
		Professional and Special Services (4)	8,000	
		Travelling and Removal Expenses (5)	14,000	15,500
		Freight, Express and Cartage (6)	5,000	5,500
		Postage (7)	5,500	5,000
		Telephones and Telegrams (8)	680	550
		Publication of Departmental Reports and Other Material (9)	38,000	37,000
		Production of Films (10)	55,000	40,000
		Office Stationery, Supplies and Equipment (11)	29,800	32,000
		Purchase of Books, Periodicals and Bindings (11)	43,800	38,800
		Materials and Supplies (12)	17,500	16,000
		Acquisition of Equipment (16)	5,500	2,000
		Repairs and Upkeep of Equipment (17)	1,200	1,000
		Rental of Equipment (18)	1,000	
		Grant to Agricultural Institute of Canada (20)	26,000	26,000
		Sundries (22)	1,200	1,200
			774,400	**710,519**
		Expenditure		
		1959–60 $ 584,654		
		1960–61 643,736		
		1961–62 (estimated) 695,500		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION BRANCH (Continued)		
		Vote 10—Contributions to Commonwealth Agricultural Bureaux in a total amount of £76,926, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is ..... (20)	**223,000**	**127,092**
		Expenditure 1959–60 ..... $ 125,358 1960–61 ..... 126,554 1961–62 (estimated) 137,375		
		Vote 15—Economics Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
5	5	($12,000–$14,000)		
4	3	($10,000–$12,000)		
17	16	($8,000–$10,000)		
36	33	($6,000–$8,000)		
23	26	($4,000–$6,000)		
3	3	(Seasonal)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
6	3	($4,000–$6,000)		
1		(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
25	27	($4,000–$6,000)		
25	25	(Under $4,000)		
153	148			
(149)	(144)	Salaries ..... (1)	812,740	742,988
		Professional and Special Services ..... (4)	12,000	11,400
		Travelling and Removal Expenses ..... (5)	47,930	48,000
		Freight, Express and Cartage ..... (6)	430	500
		Postage ..... (7)	100	500
		Telephones and Telegrams ..... (8)	2,000	1,600
		Publication of Departmental Reports and Other Material ..... (9)	14,000	15,000
		Office Stationery, Supplies and Equipment ..... (11)	14,000	15,000
		Materials and Supplies ..... (12)	2,000	2,000
		Acquisition of Equipment ..... (16)	4,000	7,000
		Repairs and Upkeep of Equipment ..... (17)	3,000	4,000
		Sundries ..... (22)	200	200
			912,400	**848,188**
		Expenditure 1959–60 ..... $ 689,730 1960–61 ..... 789,139 1961–62 (estimated) 877,100		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		RESEARCH BRANCH		
		Vote 20—Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $149,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
4		Director, Research Program, Agriculture ($13,500–$15,000)		
15	18	($12,000–$14,000)		
2	2	($10,000–$12,000)		
9	11	($8,000–$10,000)		
11	13	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
5	2	($8,000–$10,000)		
10	9	($6,000–$8,000)		
56	55	($4,000–$6,000)		
19	21	(Under $4,000)		
1	1	(Seasonal)		
		Clerical:		
59	60	($4,000–$6,000)		
27	23	(Under $4,000)		
		Prevailing Rate Positions:		
66	56	(Full Time)		
7	7	(Part Time)		
33	28	(Seasonal)		
330	311			
(309)	(293)	Continuing Establishment	1,478,339	1,389,108
(4)	(4)	Casuals and Others	13,661	13,661
(313)	(297)	Salaries and Wages (1)	1,492,000	1,402,769
		Overtime (1)	16,000	16,000
		Professional and Special Services (4)	36,800	35,000
		Travelling and Removal Expenses (5)	70,000	50,405
		Freight, Express and Cartage (6)	17,000	20,000
		Postage (7)	2,500	2,500
		Telephones and Telegrams (8)	8,000	6,000
		Publication of Departmental Reports and Other Material (9)	21,000	
		Office Stationery, Supplies, Equipment and Furnishings (11)	34,000	30,000
		Materials and Supplies (12)	132,000	132,000
		Repairs and Upkeep of Buildings and Works (14)	30,000	23,000
		Repairs and Upkeep of Equipment (17)	40,000	36,000
		Rental of Equipment (18)	5,000	2,000
		Grants in Aid of Agricultural Research (20)	149,000	139,045
		Membership in the International Society for Horticultural Science (20)	300	300
		Unemployment Insurance Contributions (21)	400	200
		Sundries (22)	4,000	4,000
			2,058,000	**1,899,219**
		Expenditure		
		1959–60 $ 1,666,026		
		1960–61 1,850,664		
		1961–62 (estimated) 1,899,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 25—Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		Salaried Positions:		
		Administrative and Professional:		
25	22	($12,000-$14,000)		
69	70	($10,000-$12,000)		
177	154	($8,000-$10,000)		
704	735	($6,000-$8,000)		
3	7	($4,000-$6,000)		
1		(Seasonal)		
		Technical, Operational and Service:		
2	3	($8,000-$10,000)		
25	22	($6,000-$8,000)		
927	859	($4,000-$6,000)		
292	320	(Under $4,000)		
6	7	(Part Time)		
200	211	(Seasonal)		
		Clerical:		
82	81	($4,000-$6,000)		
192	189	(Under $4,000)		
3	3	(Part Time)		
3	4	(Seasonal)		
		Prevailing Rate Positions:		
578	579	(Full Time)		
5	6	(Part Time)		
610	622	(Seasonal)		
3,904	3,894			
(3,492)	(3,474)	Continuing Establishment	16,239,214	15,686,748
(76)	(75)	Casuals and Others	220,786	215,972
(3,568)	(3,549)	Salaries and Wages (1)	16,460,000	15,902,720
		Overtime (1)	232,105	195,000
		Allowances (2)	137,500	65,500
		Professional and Special Services (4)	221,978	214,935
		Travelling and Removal Expenses (5)	579,670	579,670
		Freight, Express and Cartage (6)	70,000	77,150
		Postage (7)	24,510	28,990
		Telephones and Telegrams (8)	85,693	77,413
		Publication of Departmental Reports and Other Material (9)	149,900	103,555
		Office Stationery, Supplies, Equipment and Furnishings (11)	274,194	261,123
		Materials and Supplies (12)	1,330,000	1,225,000
		Fuel for Heating (12)	246,150	242,058
		Feed for Livestock (12)	725,000	661,615
		Repairs and Upkeep of Buildings and Works (14)	500,000	497,425
		Rental of Land and Buildings (15)	88,407	102,898
		Repairs and Upkeep of Equipment (17)	350,000	340,515
		Rental of Equipment (18)	46,715	36,667
		Municipal and Public Utility Services (19)	467,895	477,330
		Unemployment Insurance Contributions (21)	4,068	3,750
		Sundries (22)	80,215	82,380
			22,074,000	**21,175,694**

	Expenditure	Revenue
1959-60	$ 18,214,386	$ 910,694
1960-61	20,034,413	947,600
1961-62 (estimated)	21,436,000	1,000,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 30—Institutes, Stations, Farms, Laboratories and Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,256,115	4,194,010
		Construction or Acquisition of Equipment.....(16)	1,537,885	1,516,528
			5,794,000	**5,710,538**
		Expenditure 1959-60..... $ 6,094,758 1960-61..... 4,340,441 1961-62 (estimated)..... 4,250,000		
		PRODUCTION AND MARKETING BRANCH		
		Vote 35—Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500-$18,000)		
1	1	Senior Officer 2 ($15,500-$16,500)		
1	1	Senior Officer 1 ($14,000-$15,000)		
1		($12,000-$14,000)		
2	1	($10,000-$12,000)		
2	3	($8,000-$10,000)		
17	18	($6,000-$8,000)		
4	7	($4,000-$6,000)		
		Technical, Operational and Service:		
4	4	($6,000-$8,000)		
67	64	($4,000-$6,000)		
2	2	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
41	40	($4,000-$6,000)		
35	35	(Under $4,000)		
180	179			
(179)	(178)	Continuing Establishment.....	773,500	787,145
(1)	(1)	Casuals and Others.....	1,500	1,500
(180)	(179)	Salaries and Wages.....(1)	775,000	788,645
		Overtime.....(1)	1,200	1,200
		Allowances.....(2)	2,000	2,000
		Travelling and Removal Expenses.....(5)	60,000	56,800
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	700	725
		Telephones and Telegrams.....(8)	6,000	6,000
		Printing of Reports and Other Material.....(9)	25,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	17,500	17,500
		Materials and Supplies.....(12)	5,000	5,000
		Acquisition of Equipment.....(16)	500	4,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Marketing of Agricultural Products.....(20)	85,000	85,000
		Sundries.....(22)	3,000	6,100
			984,400	**1,001,970**
		Expenditure 1959-60..... $ 774,602 1960-61..... 824,992 1961-62 (estimated)..... 925,081		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 40—Agricultural Stabilization Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($10,000–$12,000)		
2	1	($6,000–$8,000)		
		Clerical:		
1	3	($4,000–$6,000)		
2	1	(Under $4,000)		
9	9			
(9)	(9)	Continuing Establishment	68,000	67,995
(140)	(101)	Casuals and Others	457,000	438,297
(149)	(110)	Salaries and Wages (1)	525,000	506,292
		Overtime (1)	8,000	8,000
		Travelling and Removal Expenses (5)	10,000	10,000
		Freight, Express and Cartage (6)	500	500
		Telephones and Telegrams (8)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	141,200	139,700
		Sundries, including expenses of Advisory Committee. (22)	12,000	12,000
			698,700	**678,492**
		Expenditure		
		1959–60 $ 224,209		
		1960–61 407,893		
		1961–62 (estimated) 677,200		
		Vote 42—Subsidies for Cold Storage Warehouses under the Cold Storage Act (20)	**163,700**	**250,161**
		Expenditure		
		1959–60 $ 582,587		
		1960–61 311,099		
		1961–62 (estimated) 331,229		
		Vote 45—Dairy Products Division—Operation and Maintenance including Canada's fee for membership in the International Dairy Federation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
6	6	($8,000–$10,000)		
7	7	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($6,000–$8,000)		
70	69	($4,000–$6,000)		
15	14	(Under $4,000)		
9	9	(Seasonal)		
		Clerical:		
8	8	($4,000–$6,000)		
31	31	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 45 (Continued)		
162	160			
(157)	(155)	Continuing Establishment	726,000	698,018
(5)	(3)	Casuals and Others	10,000	6,500
(162)	(158)	Salaries and Wages (1)	736,000	704,518
		Overtime (1)	1,200	1,200
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	113,000	113,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,200	9,170
		Publication of Reports and Other Material (9)	3,000	3,000
		Office Stationery, Supplies and Equipment (11)	12,850	12,850
		Materials and Supplies (12)	16,500	15,000
		Acquisition of Equipment (16)	16,000	16,000
		Repairs and Upkeep of Equipment (17)	7,000	7,000
		Membership in the International Dairy Federation (20)	1,200	1,200
		Unemployment Insurance Contributions (21)	250	250
		Sundries (22)	3,150	3,150
			938,000	**901,988**
		Expenditure		
		1959–60 $ 822,787		
		1960–61 865,078		
		1961–62 (estimated) 928,470		
		Vote 50—Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment (20)	201,000	256,781
		Premiums on high quality cheese (20)	900,000	950,000
			1,101,000	**1,206,781**
		Expenditure		
		1959–60 $ 1,014,569		
		1960–61 1,334,591		
		1961–62 (estimated) 1,112,330		
		Vote 55—Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
9	9	($6,000–$8,000)		
		Technical, Operational and Service:		
145	143	($4,000–$6,000)		
169	171	(Seasonal)		
		Clerical:		
16	16	($4,000–$6,000)		
42	40	(Under $4,000)		
	1	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 55 (Continued)		
390	389			
(369)	(368)	Continuing Establishment	1,456,000	1,476,672
(4)	(4)	Casuals and Others	14,000	14,000
(373)	(372)	Salaries and Wages (1)	1,470,000	1,490,672
		Overtime (1)	108,000	108,000
		Professional and Special Services (4)	2,500	2,500
		Travelling and Removal Expenses (5)	155,000	155,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	17,000	17,000
		Publication of Reports and Other Material (9)	40,000	43,600
		Office Stationery, Supplies and Equipment (11)	18,000	18,000
		Materials and Supplies (12)	3,000	3,000
		Construction or Acquisition of Buildings and Works (13)	1,000	
		Repairs and Upkeep of Buildings and Works (14)	500	500
		Acquisition of Equipment (16)	22,000	22,000
		Repairs and Upkeep of Equipment (17)	10,000	10,000
		Municipal or Public Utility Services (19)	500	250
		Unemployment Insurance Contributions (21)	500	2,000
		Sundries (22)	2,000	2,000
			1,858,000	**1,882,522**
		Expenditure / Revenue		
		1959–60 $ 1,653,555 $ 287,650		
		1960–61 1,792,190 278,709		
		1961–62 (estimated) 1,833,850 293,000		
		Vote 60—Fruit and Vegetable Division including Maple Products and Honey—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council (20)	**25,000**	**203,609**
		Expenditure		
		1959–60 $ 18,150		
		1960–61 99,647		
		1961–62 (estimated) 203,609		
		Vote 65—Health of Animals Division—Operation and Maintenance inc uding Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
18	16	($10,000–$12,000)		
67	65	($8,000–$10,000)		
449	434	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
590	559	($4,000–$6,000)		
48	50	(Under $4,000)		
1	1	(Part Time)		
15	15	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 65 (Continued)		
		Salaried Positions (Continued)		
		Clerical:		
44	42	($4,000–$6,000)		
127	123	(Under $4,000)		
8	8	(Part Time)		
		Prevailing Rate Positions:		
46	38	(Full Time)		
4	5	(Part Time)		
44	46	(Seasonal)		
1,469	1,409			
(1,432)	(1,370)	Continuing Establishment	7,650,887	7,250,909
(12)	(100)	Casuals and Others	39,113	932,000
(1,444)	(1,470)	Salaries and Wages (1)	7,690,000	8,182,909
		Overtime (1)	428,200	500,300
		Allowances (2)	2,200	2,200
		Professional and Special Services (4)	1,192,208	316,460
		Travelling and Removal Expenses (5)	742,000	702,000
		Freight, Express and Cartage (6)	50,000	50,000
		Postage (7)	31,000	31,000
		Telephones and Telegrams (8)	52,000	50,000
		Publication of Reports and Other Material (9)	8,000	9,000
		Office Stationery, Supplies and Equipment (11)	120,000	120,000
		Materials and Supplies (12)	330,000	330,000
		Vaccine for Control of Brucellosis (12)	440,000	440,000
		Repairs and Upkeep of Buildings and Works (14)	40,000	47,755
		Rental of Land, Buildings and Structures (15)	8,842	8,842
		Repairs and Upkeep of Equipment (17)	46,000	37,000
		Municipal or Public Utility Services (19)	11,200	11,200
		Membership in the Office International des Epizooties (20)	3,050	2,400
		Unemployment Insurance Contributions (21)	3,300	2,500
		Sundries (22)	80,000	70,000
			11,278,000	10,913,566
		Less—Amount recoverable from packers requiring special services (34)	340,000	390,275
			10,938,000	**10,523,291**
		Expenditure		
		1959–60 $ 8,332,541		
		1960–61 9,702,601		
		1961–62 (estimated) 10,398,740		
		Vote 70—Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	160,000	391,500
		Acquisition of Equipment (16)	116,200	91,910
			276,200	**483,410**
		Expenditure		
		1959–60 $ 132,652		
		1960–61 152,490		
		1961–62 (estimated) 212,500		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 75—Health of Animals Division—Compensation for Animals Slaughtered ..... (20)	**2,830,000**	**3,600,000**
		Expenditure 1959–60 ..... $ 2,329,934 1960–61 ..... 3,513,869 1961–62 (estimated) 3,600,000		
		Vote 77—Health of Animals Division—Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 ..... (20)	**15,000**	**15,000**
		Expenditure 1959–60 ..... $..... 1960–61 .... 1961–62 (estimated) 15,000		
		Vote 80—Livestock Division—Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
17	17	($8,000–$10,000)		
9	10	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
21	22	($6,000–$8,000)		
316	308	($4,000–$6,000)		
7	7	(Under $4,000)		
2	2	(Part Time)		
1	1	(Seasonal)		
		Clerical:		
38	38	($4,000–$6,000)		
64	64	(Under $4,000)		
		Prevailing Rate Positions:		
5	6	(Full Time)		
	2	(Part Time)		
484	481			
(482)	(478)	Continuing Establishment	2,171,250	2,186,881
(3)	(3)	Casuals and Others	8,750	8,750
(485)	(481)	Salaries and Wages ..... (1)	2,180,000	2,195,631
		Overtime ..... (1)	3,000	3,000
		Professional and Special Services ..... (4)	1,500	1,500
		Travelling and Removal Expenses ..... (5)	232,000	232,000
		Freight, Express and Cartage ..... (6)	10,500	10,500
		Postage ..... (7)	6,100	5,900
		Telephones and Telegrams ..... (8)	21,000	21,000
		Publication of Reports and Other Material ..... (9)	6,750	10,000
		Office Stationery, Supplies and Equipment ..... (11)	40,000	40,000
		Materials and Supplies ..... (12)	11,000	11,000
		Construction or Acquisition of Buildings and Works. (13)	76,000	100,000
		Repairs and Upkeep of Buildings and Works ..... (14)	5,000	5,000
		Acquisition of Equipment ..... (16)	27,450	27,450

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 80 (Continued)		
		Purchase of Livestock.....(16)	70,000	75,000
		Repairs and Upkeep of Equipment.....(17)	10,000	11,000
		Premiums on pure bred sires.....(20)	71,400	77,400
		Contributions for Livestock Improvement.....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	15,000	15,000
			2,807,000	**2,861,681**
		Expenditure / Revenue		
		1959–60..... $ 2,449,088 / $ 165,262		
		1960–61..... 2,587,292 / 182,251		
		1961–62 (estimated)..... 2,720,350 / 181,851		
		Vote 85—Livestock Division—Supervision of Race Track Betting		
		Salaried Positions:		
		Administrative and Professional:		
1		($8,000–$10,000)		
2	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
	1	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
14	13			
(14)	(13)	Salaries.....(1)	63,500	57,181
		Professional and Special Services.....(4)	1,081,900	610,255
		Travelling and Removal Expenses.....(5)	12,000	9,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	7,250	4,000
		Acquisition of Equipment.....(16)	300	300
		Sundries.....(22)	100	100
			1,167,000	**682,786**
		Expenditure / Revenue		
		1959–60..... $ 507,848 / $ 673,917		
		1960–61..... 593,323 / 712,267		
		1961–62 (estimated)..... 742,124 / 800,000		
		Vote 90—Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat		
		Grants to Class "A" and Class "B" Fairs.....	310,000	288,000
		Grants to Winter and Spring Fairs.....	99,600	99,600
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	12,000	12,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 90 (Continued)		
		General—		
		Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto	30,000	38,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings	500,000	500,000
		(20)	**981,600**	**967,600**
		Expenditure 1959-60 $ 891,505 1960-61 883,039 1961-62 (estimated) 937,400		
		Vote 91—Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto (20)	**540,000**	**450,000**
		Expenditure 1959-60 $..... 1960-61 10,000 1961-62 (estimated) 450,000		
		Vote 92—Livestock Division—Special Grant to Pacific National Exhibition, Vancouver (20)	**100,000**	**200,000**
		Expenditure 1959-60 $..... 1960-61 ..... 1961-62 (estimated) 100,000		
		Vote 93—Livestock Division—Special Grant to Calgary Exhibition and Stampede (20)	**200,000**	**200,000**
		Expenditure 1959-60 $..... 1960-61 ..... 1961-62 (estimated)		
		Vote 95—Livestock Division—Grants to Agricultural Organizations as detailed in the Estimates		
		Canadian Seed Growers' Association	44,000	44,000
		Canadian Horticultural Council	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	120,000	120,000
		Canadian Council on 4-H Clubs	12,500	12,450
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Livestock Records	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		Canadian Council of Plowing Associations	5,000	5,000
		Federated Women's Institutes of Canada	10,000	10,000
		(20)	**260,300**	**260,250**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 95 (Continued)		
		Expenditure 1959–60 ..... $ 259,392 1960–61 ..... 234,430 1961–62 (estimated) 256,250		
		Vote 100—Livestock Division—To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is $7,415,000		
		Printing of Premium Warrants ..... (11)	40,000	40,000
		Quality Premiums on High Grade Hog and Lamb Carcasses ..... (20)	7,375,000	7,205,000
			7,415,000	**7,245,000**
		Expenditure 1959–60 ..... $ 8,227,899 1960–61 ..... 6,601,755 1961–62 (estimated) 7,176,755		
		Vote 105—Plant Products Division—Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
16	16	($8,000–$10,000)		
25	25	($6,000–$8,000)		
12	12	($4,000–$6,000)		
		Technical, Operational and Service:		
18	18	($6,000–$8,000)		
179	180	($4,000–$6,000)		
22	19	(Under $4,000)		
37	28	(Seasonal)		
		Clerical:		
26	26	($4,000–$6,000)		
54	54	(Under $4,000)		
1		(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
1	1	(Seasonal)		
394	382			
(374)	(367)	Continuing Establishment	1,686,000	1,632,109
(15)	(11)	Casuals and Others	62,000	47,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 105 (Continued)		
(389)	(378)	Salaries and Wages.....(1)	1,748,000	1,679,109
		Overtime.....(1)	2,500	2,500
		Professional and Special Services.....(4)	28,000	28,000
		Travelling and Removal Expenses.....(5)	162,000	162,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	6,500	5,500
		Telephones and Telegrams.....(8)	11,000	10,500
		Publication of Reports and Other Material.....(9)	4,400	4,400
		Office Stationery, Supplies and Equipment.....(11)	55,000	45,000
		Materials and Supplies.....(12)	66,700	59,200
		Construction or Acquisition of Buildings, Works and Land.....(13)	124,000	15,000
		Acquisition of Equipment.....(16)	50,700	72,630
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Municipal or Public Utility Services.....(19)	800	800
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	5,200	4,800
			2,297,000	**2,121,639**
		1959–60..... Expenditure $ 1,719,225 Revenue $ 351,741		
		1960–61..... 1,961,996 365,051		
		1961–62 (estimated)..... 2,057,967 350,100		
		Vote 110—Plant Products Division—Freight Assistance on Western Feed Grains.....(20)	**18,500,000**	**20,000,000**
		1959–60..... Expenditure $ 23,796,341		
		1960–61..... 19,178,973		
		1961–62 (estimated)..... 19,000,000		
		Vote 115—Plant Products Division—Agricultural Lime Assistance.....(20)	**2,640,000**	**1,300,000**
		1959–60..... Expenditure $ 1,273,085		
		1960–61..... 1,400,000		
		1961–62 (estimated)..... 2,162,400		
		Vote 120—Plant Protection Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
10	10	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
42	36	($6,000–$8,000)		
90	91	($4,000–$6,000)		
17	16	(Seasonal)		
		Clerical:		
10	10	($4,000–$6,000)		
31	30	(Under $4,000)		
1	2	(Part Time)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 120 (Continued)		
6	6	Prevailing Rate Positions: (Seasonal)		
213	207			
(202)	(196)	Continuing Establishment	1,046,000	1,044,118
(4)	(4)	Casuals and Others	10,000	10,000
(206)	(200)	Salaries and Wages (1)	1,056,000	1,054,118
		Overtime (1)	10,000	10,000
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	121,500	121,500
		Freight, Express and Cartage (6)	1,100	1,100
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	23,500	22,000
		Materials and Supplies (12)	8,500	7,900
		Repairs and Upkeep of Buildings and Works (14)	4,000	4,000
		Rental of Buildings (15)	2,000	2,000
		Acquisition of Equipment (16)	30,000	26,800
		Repairs and Upkeep of Equipment (17)	12,000	12,000
		Rental of Equipment (18)	5.000	5,000
		Municipal or Public Utility Services (19)	2,500	2,150
		Unemployment Insurance Contributions (21)	700	700
		Sundries (22)	1,200	1,200
			1,291,000	**1,283,468**
		Expenditure		
		1959–60 $ 1,020,519		
		1960–61 1,131,336		
		1961–62 (estimated) 1,216,200		
		Vote 125—Poultry Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
9	8	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
19	7	($6,000–$8,000)		
110	123	($4,000–$6,000)		
2	1	(Under $4,000)		
		Clerical:		
15	17	($4,000–$6,000)		
20	20	(Under $4,000)		
185	185			
(185)	(185)	Continuing Establishment	968,000	908,356
(1)	(1)	Casuals and Others	2,000	1,000
(186)	(186)	Salaries and Wages (1)	970,000	909,356
		Overtime (1)	2,000	2,000
		Professional and Special Services (4)	1,000	3,500
		Travelling and Removal Expenses (5)	225,000	210,000
		Freight, Express and Cartage (6)	2,700	2,700
		Postage (7)	3,200	3,200
		Telephones and Telegrams (8)	18,500	19,300
		Publication of Reports and Other Material (9)	39,400	32,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 125 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	15,500	17,500
		Materials and Supplies.....(12)	8,500	8,500
		Rental of Buildings and Land.....(15)	1,700	
		Acquisition of Equipment.....(16)	24,500	24,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Sundries.....(22)	4,000	4,500
			1,328,000	**1,248,856**
		Expenditure 1959–60..... $ 1,093,913 1960–61..... 1,147,997 1961–62 (estimated)..... 1,272,955		
		Appropriations not required for 1962-63		
		Vote 497—Contribution to Manitoba for expenses incurred in the period July 18, 1959 to May 24, 1961 in respect of crop insurance, etc.....	.....	174,393
		Vote 604—Plant Products Division—Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those Provinces in respect of the transport of fodder and haying equipment, etc.....	.....	1,500,000
		Vote 605—Plant Products Division—Contribution to Prince Edward Island, in accordance with terms and conditions prescribed by the Governor in Council, of one-half of amounts paid by that Province to potato growers in respect of their 1960 crop, etc.....	.....	125,000
		(20)	.....	**1,799,393**
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner ($15,000)		
2	2	Commissioner ($13,500)		
3	3			
(3)	(3)	Salaries.....(1)	**42,000**	**42,000**
		Vote 130—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
10	11	($4,000–$6,000)		
2	2	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)			
		Vote 130 (Continued)			
20	21				
(20)	(21)	Salaries	(1)	122,500	115,100
		Professional and Special Services	(4)	800	500
		Travelling and Removal Expenses	(5)	17,500	17,515
		Freight, Express and Cartage	(6)	400	500
		Postage	(7)	1,000	1,000
		Telephones and Telegrams	(8)	3,900	3,600
		Publication of Reports and Other Material	(9)	3,500	3,500
		Advertising and Publicity	(10)	1,500	1,500
		Office Stationery, Supplies and Equipment	(11)	2,100	2,300
		Materials and Supplies	(12)	400	400
		Rental of Buildings	(15)	18,300	18,000
		Construction or Acquisition of Equipment	(16)	200	200
		Repairs and Upkeep of Equipment	(17)	700	300
		Light and Power	(19)	800	800
		Sundries	(22)	500	1,000
				174,100	**166,215**
			Expenditure		
		1959–60	$ 157,494		
		1960–61	163,712		
		1961–62 (estimated)	166,215		
		Vote 135—Inspection and Weighing of Grain and Related Services			
		Salaried Positions:			
		Administrative and Professional:			
3	3	($12,000–$14,000)			
3	3	($10,000–$12,000)			
4	3	($8,000–$10,000)			
12	13	($6,000–$8,000)			
3	3	($4,000–$6,000)			
		Technical, Operational and Service:			
1	1	($10,000–$12,000)			
4	4	($8,000–$10,000)			
36	39	($6,000–$8,000)			
376	374	($4,000–$6,000)			
20	16	(Under $4,000)			
292	295	(Seasonal)			
		Clerical:			
66	66	($4,000–$6,000)			
80	81	(Under $4,000)			
5	4	(Seasonal)			
		Prevailing Rate Positions:			
2	2	(Seasonal)			
907	907				
(905)	(905)	Continuing Establishment		3,988,000	3,890,410
(11)	(11)	Casuals and Others		52,000	37,000
(916)	(916)	Salaries and Wages	(1)	4,040,000	3,927,410
		Overtime	(1)	248,000	190,000
		Allowances	(2)	27,500	27,500
		Professional and Special Services	(4)	8,000	6,000
		Travelling and Removal Expenses	(5)	118,000	118,000
		Freight, Express and Cartage	(6)	28,500	28,500
		Postage	(7)	8,000	8,000
		Telephones and Telegrams	(8)	14,500	13,500
		Publication of Reports and Other Material	(9)	11,100	8,500
		Office Stationery, Supplies and Equipment	(11)	74,500	63,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 135 (Continued)		
		Materials and Supplies.....(12)	27,000	24,000
		Construction or Acquisition of Buildings and Works..(13)	18,000	7,500
		Repairs and Upkeep of Buildings and Works.....(14)	500	1,000
		Rental of Buildings.....(15)	172,500	170,700
		Construction or Acquisition of Equipment.....(16)	89,400	100,115
		Repairs and Upkeep of Equipment.....(17)	5,400	4,500
		Municipal or Public Utility Services.....(19)	12,400	12,000
		Unemployment Insurance Contributions.....(21)	1,700	2,000
		Sundries.....(22)	3,000	9,000
			4,908,000	**4,721,225**
		Expenditure / Revenue		
		1959–60..... $ 4,245,082 / $2,620,757		
		1960–61..... 4,531,863 / 2,502,632		
		1961–62 (estimated)..... 4,751,952 / 2,594,400		
		Vote 140—Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
6	6	($6,000–$8,000)		
		Technical, Operational and Service:		
58	58	($4,000–$6,000)		
101	101	(Under $4,000)		
		Clerical:		
18	16	($4,000–$6,000)		
8	10	(Under $4,000)		
193	193			
(193)	(193)	Continuing Establishment.....	813,000	798,800
(48)	(38)	Casuals and Others.....	183,000	138,000
(241)	(231)	Salaries and Wages.....(1)	996,000	936,800
		Overtime.....(1)	36,000	20,000
		Allowances.....(2)	5,700	5,940
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	2,900	2,900
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,000
		Materials and Supplies.....(12)	25,000	25,000
		Repairs and Upkeep of Buildings and Works.....(14)	254,400	362,000
		Rental of Land, Buildings and Works.....(15)	12,500	11,000
		Acquisition of Equipment.....(16)	30,000	3,000
		Repairs and Upkeep of Equipment.....(17)	8,000	2,000
		Public Utility Services.....(19)	267,300	200,000
		Unemployment Insurance Contributions.....(21)	1,700	1,600
		Sundries.....(22)	18,300	18,300
			1,668,000	**1,598,740**
		Expenditure / Revenue		
		1959–60..... $ 1,606,837 / $2,098,842		
		1960–61..... 1,572,337 / 2,005,529		
		1961–62 (estimated)..... 1,598,740 / 2,000,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 145—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Prairie Farm Rehabilitation Act ($16,500)		
1	1	Chief Engineer ($14,000–$15,000)		
7	7	($12,000–$14,000)		
11	11	($10,000–$12,000)		
40	36	($8,000–$10,000)		
66	66	($6,000–$8,000)		
		Technical, Operational and Service:		
7	3	($8,000–$10,000)		
95	86	($6,000–$8,000)		
395	385	($4,000–$6,000)		
193	193	(Under $4,000)		
82	81	(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
37	36	($4,000–$6,000)		
54	55	(Under $4,000)		
		Prevailing Rate Positions:		
148	152	(Full Time)		
9	14	(Seasonal)		
1,147	1,128			
(1,109)	(1,088)	Continuing Establishment	4,723,100	4,688,558
(13)	(13)	Casuals and Others	36,900	36,900
(1,122)	(1,101)	Salaries and Wages (1)	4,760,000	4,725,458
		Overtime (1)	40,950	40,950
		Professional and Special Services (4)	120,800	80,800
		Travelling and Removal Expenses (5)	510,370	522,340
		Freight, Express and Cartage (6)	14,150	18,620
		Postage (7)	12,100	11,100
		Telephones and Telegrams (8)	49,100	46,925
		Publication of Reports and Other Material (9)	3,500	
		Advertising for Tenders (10)	10,900	7,250
		Office Stationery, Supplies and Equipment (11)	65,400	63,700
		Materials and Supplies (12)	272,400	360,940
		Fuel for Heating (12)	14,500	16,460
		Repairs and Upkeep of Buildings, Structures and Works (14)	1,742,217	1,516,402
		Rental of Buildings (15)	4,152	6,130
		Repairs and Upkeep of Equipment (17)	341,300	322,430
		Rental of Equipment (18)	21,250	20,000
		Municipal or Public Utility Services (19)	46,790	46,600
		Assistance in Moving and Re-establishment of Settlers (20)	5,000	10,800
		Unemployment Insurance Contributions (21)	10,023	10,420
		Sundries (22)	12,098	15,750
			8,057,000	7,843,075

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 145 (Continued)		
		(Further Details)		
		Administration	266,780	265,177
		Community Pastures	1,157,600	1,103,967
		Water Development	934,200	919,926
		Supply, Equipment and Service Depot	684,600	599,053
		Re-settlement and Land Use	274,700	297,305
		Bow River Irrigation Project	1,038,200	966,456
		St. Mary's Irrigation Project	356,800	325,055
		South Saskatchewan River Project	1,252,600	1,220,367
		Buffalo Pound Lake Reservoir	90,000	70,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects	2,001,520	2,075,769
			8,057,000	**7,843,075**

	Expenditure	Revenue
1959–60	$ 6,380,379	$1,144,901
1960–61	7,153,340	1,180,452
1961–62 (estimated)	7,843,075	1,337,907

		Vote 150—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings, Works and Land (13)	28,414,330	17,827,772
		Construction or Acquisition of Equipment (16)	569,670	494,525
			28,984,000	18,322,297
		(Further Details)		
		Community Pastures	645,000	659,500
		Water Development	3,539,900	1,535,000
		Supply, Equipment and Service Depot	411,715	318,025
		Bow River Irrigation Project	338,385	238,272
		St. Mary's Irrigation Project	3,063,000	1,141,500
		South Saskatchewan River Project	19,725,000	13,775,000
		Eastern Irrigation District	50,000	25,000
		Stephenfield Dam	350,000	
		Sarnia Dam	250,000	
		Buffalo Pound Lake Reservoir	100,000	140,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects	11,000	
		Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs	150,000	90,000
		Land Protection and Reclamation	350,000	400,000
			28,984,000	**18,322,297**

	Expenditure	Revenue
1959–60	$ 10,321,877	$ 124,985
1960–61	14,123,571	1,126,773
1961–62 (estimated)	21,522,297	2,529,007

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 155—Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
3	3	($8,000–$10,000)		
6	6	($6,000–$8,000)		
		Technical, Operational and Service:		
5	5	($6,000–$8,000)		
21	24	($4,000–$6,000)		
5	6	(Under $4,000)		
1	1	(Part Time)		
		Clerical:		
2	2	($4,000–$6,000)		
6	6	(Under $4,000)		
		Prevailing Rate Positions:		
7	9	(Full Time)		
	4	(Seasonal)		
58	68			
(58)	(66)	Continuing Establishment	289,400	299,059
(4)	(4)	Casuals and Others	9,600	9,600
(62)	(70)	Salaries and Wages (1)	299,000	308,659
		Overtime (1)	2,500	2,500
		Travelling and Removal Expenses (5)	35,000	40,000
		Freight, Express and Cartage (6)	400	500
		Postage (7)	400	400
		Telephones and Telegrams (8)	3,000	3,200
		Office Stationery, Supplies and Equipment (11)	3,500	4,000
		Materials and Supplies (12)	10,000	12,000
		Construction of Works (13)	250,000	577,500
		Repairs and Upkeep of Works (14)	90,000	80,000
		Acquisition of Equipment (16)	14,000	16,250
		Repairs and Upkeep of Equipment (17)	25,000	30,000
		Unemployment Insurance Contributions (21)	2,200	2,500
		Sundries (22)	800	1,000
			735,800	1,078,509
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project (34)	21,800	43,636
			714,000	**1,034,873**
		Expenditure		
		1959–60 $ 2,106,472		
		1960–61 1,530,286		
		1961–62 (estimated) 1,012,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SPECIAL		
		Vote 160—Prairie Farm Assistance Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		($10,000-$12,000)		
	1	($8,000-$10,000)		
4	3	($6,000-$8,000)		
		Technical, Operational and Service:		
1		($6,000-$8,000)		
15	16	($4,000-$6,000)		
1	1	(Under $4,000)		
		Clerical:		
13	13	($4,000-$6,000)		
20	21	(Under $4,000)		
55	55	Continuing Establishment	271,000	225,983
(55)	(55)	Casuals and Others	175,000	175,000
(51)	(51)			
(106)	(106)	Salaries (1)	446,000	400,983
		Travelling and Removal Expenses (5)	250,000	250,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	20,000	20,000
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	4,000	4,000
			735,500	**690,483**
		Expenditure		
		1959-60 $ 747,574		
		1960-61 685,229		
		1961-62 (estimated) 1,189,176		
		Statutory—Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (23)	**30,000,000**	**49,000,000**
		Expenditure		
		1959-60 $ 42,344,483		
		1960-61 48,155,103		
		1961-62 (estimated) 47,820,908		
		Statutory—Payments in connection with Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended) (20)	**455,000**	**920,000**
		Expenditure		
		1959-60 $ 782,226		
		1960-61 1,325,421		
		1961-62 (estimated) 531,807		

ATOMIC ENERGY

51461-2—3½

ATOMIC ENERGY

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 37)	137,200	69,515	67,685	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 37)	770,000	700,000	70,000	
		907,200	769,515	137,685	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 38)	32,158,700	29,756,200	2,402,500	
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 38)	6,930,500	9,197,700	.....	2,267,200
		39,089,200	38,953,900	135,300	
		39,996,400	**39,723,415**	**272,985**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury)	700	
		Contributions to Superannuation Account (Department of Finance)	2,900	
		Employee surgical-medical insurance premiums (Department of Finance)	300	
			3,900	
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1		President ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
4	1	($8,000–$10,000)		
2	1	($6,000–$8,000)		
		Clerical:		
6	4	($4,000–$6,000)		
1	1	(Under ($4,000)		
15	8			
(15)	(8)	Salaries (1)	105,850	48,615
		Professional and Special Services (4)	2,900	2,600
		Travelling Expenses (5)	9,000	3,750
		Postage (7)	1,500	1,000
		Telephones and Telegrams (8)	1,500	1,200
		Publication of Annual Report and Other Material (9)	1,000	750
		Office Stationery, Supplies and Equipment (11)	2,250	1,750
		Rental of Building (15)	11,000	7,950
		Expenses of Board Members (22)	1,200	1,200
		Sundries (22)	1,000	700
			137,200	**69,515**
		Expenditure		
		1959–60 $ 56,384		
		1960–61 64,181		
		1961–62 (estimated) 77,015		
		Vote 5—Grants for Researches and Investigations with respect to Atomic Energy (20)	**770,000**	**700,000**
		Expenditure		
		1959–60 $ 650,000		
		1960–61 650,000		
		1961–62 (estimated) 700,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance, including expendable research equipment...(22)	**32,158,700**	**29,756,200**
		Expenditure / Revenue 1959-60..... $ 20,047,334 / $1,436,294 1960-61..... 24,422,152 / 1,324,027 1961-62 (estimated)..... 28,876,200 / 1,120,000		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works.....(13)	5,617,500	7,779,500
		Acquisition of Equipment.....(16)	1,313,000	1,418,200
			6,930,500	**9,197,700**
		Expenditure 1959-60..... $ 11,526,408 1960-61..... 16,120,009 1961-62 (estimated)..... 8,697,700		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended) (Details, page 41)	20,000	20,000		
1	Salaries and Expenses of Office (Details, page 41)	1,296,000	1,115,400	180,600	
		1,316,000	1,135,400	180,600	
	SUMMARY				
	To be voted	**1,296,000**	1,115,400	180,600	
	Authorized by Statute	**20,000**	20,000		
		1,316,000	**1,135,400**	**180,600**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	43,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,000	
		Contributions to Superannuation Account (Department of Finance)	64,900	
		Employee surgical-medical insurance premiums (Department of Finance)	6,300	
		Carrying of franked mail (Post Office Department)	1,800	
			119,500	
1	1	**Statutory—Salary of the Auditor General**		
(1)	(1)	**(Chap. 116, R.S., as amended) (1)**	**20,000**	**20,000**
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
5	5	($12,000–$14,000)		
24	22	($8,000–$10,000)		
116	96	($6,000–$8,000)		
17	18	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	(Under $4,000)		
		Clerical:		
10	11	($4,000–$6,000)		
5	5	(Under $4,000)		
179	159			
(179)	(159)	Salaries (1)	1,172,000	1,025,350
		Travelling and Removal Expenses (5)	109,000	81,500
		Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,500	1,000
		Publication of Auditor General's Report (9)	3,000	1,000
		Office Stationery, Supplies and Equipment (11)	9,500	6,000
		Sundries (22)	700	250
			1,296,000	**1,115,400**

	Expenditure	Revenue
1959–60	$ 858,387	$ 4,719
1960–61	908,573	6,352
1961–62 (estimated)	1,084,750	7,502

BOARD OF BROADCAST GOVERNORS

51461-2—4½

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Other Expenses (Details, page 45)	**364,100**	**331,170**	**32,930**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	21,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,900	
		Contributions to Superannuation Account (Department of Finance)	13,000	
		Employee surgical-medical insurance premiums (Department of Finance)	1,100	
		Carrying of franked mail (Post Office Department)	11,300	
			48,500	
		Vote 1—Salaries and Other Expenses		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
1	1	Member ($17,000)		
		Salaried Positions:		
		Administrative and Professional:		
5	5	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Clerical:		
20	15	($4,000–$6,000)		
7	7	(Under $4,000)		
40	35			
(40)	(35)	Salaries (1)	261,940	233,220
		Allowances (2)	39,400	36,800
		Professional and Special Services (4)	9,000	9,000
		Travelling Expenses (5)	36,500	36,500
		Freight, Express and Cartage (6)	200	400
		Postage (7)	300	500
		Telephones and Telegrams (8)	4,500	2,000
		Publication of Board Reports (9)	.....	1,000
		Office Stationery, Supplies and Equipment (11)	9,000	9,700
		Sundries (22)	3,260	2,050
			364,100	**331,170**
		Expenditure		
		1959–60 $ 218,652		
		1960–61 280,946		
		1961–62 (estimated) 315,170		

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 49)	74,994,000	70,418,000	4,576,000	
5	Grant for the capital requirements of the national broadcasting service (Details, page 49)	10,572,000	9,640,000	932,000	
		85,566,000	80,058,000	5,508,000	
	INTERNATIONAL BROADCASTING SERVICE				
10	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $418,300 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 49)	1,805,900	1,694,300	111,600	
		87,371,900	**81,752,300**	**5,619,600**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (20)	**74,994,000**	**70,418,000**
		Vote 5—Grant for the capital requirements of the national broadcasting service (20)	**10,572,000**	**9,640,000**
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 10—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $418,300 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		Salaries and Wages	965,200	858,300
		Performers' Fees and Other Production Costs	115,000	110,000
		News Service	35,000	33,500
		Professional and Special Services	200	600
		Travelling and Removal Expenses	26,000	30,000
		Freight, Express and Cartage	25,000	25,000
		Postage	15,000	20,000
		Telegrams, Telephones and Other Communication Services	15,000	15,000
		Printing of Publications	15,000	18,000
		Advertising and Publicity	10,000	8,000
		Office Stationery, Supplies and Equipment	39,000	45,000
		Fuel	1,200	2,000
		Records, Transcriptions and Films	80,000	90,000
		Maintenance—Buildings	10,000	12,000
		Maintenance—General	116,000	112,000
		Rental of Accommodation	2,000	2,000
		Repairs and Upkeep of Equipment	13,000	14,000
		Transmission Lines	97,000	100,000
		Light, Heat and Power	51,000	51,000
		Grants in lieu of Taxes	51,000	51,000
		Superannuation and Unemployment Insurance	53,200	51,200
		Sundries	2,500	2,500
		Assessments from Service Departments	365,000	340,000
		Buildings and Works	4,000	4,000
		Technical Equipment	12,000	17,000
		Supervision Charges	105,900	102,700
			2,224,200	2,114,800
		Less—Estimated Revenue	418,300	420,500
		(10)	**1,805,900**	**1,694,300**

	Expenditure	Revenue
1959–60	$ 2,329,453	$ 327,875
1960–61	2,207,603	371,602
1961–62 (estimated)	2,114,800	420,500

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 39. Statutes of 1960) (Details, page 53)	17,000	17,000		
(S)	Expenses of Elections (Chap. 39, Statutes of 1960) (Details, page 53)	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 53)	85,800	83,685	2,115	
		127,800	125,685	2,115	
	SUMMARY				
	To be voted	**85,800**	83,685	2,115	
	Authorized by Statute	**42,000**	42,000		
		127,800	**125,685**	**2,115**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	37,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	6,000	
		Contributions to Superannuation Account (Department of Finance)	6,100	
		Employee surgical-medical insurance premiums (Department of Finance)	400	
		Employee compensation payments (Department of Labour)	2,500	
		Carrying of franked mail (Post Office Department)	12.000	
			64,000	
1 (1)	1 (1)	**Statutory—Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960)** (1)	**17,000**	**17,000**
		Statutory—Expenses of Elections (Chap. 39, Statutes of 1960) (22)	**25,000**	**25,000**
		Expenditure 1959–60 $ 172,679 1960–61 468,429 1961–62 (estimated) 180,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
5	5	(Under $4,000)		
16 (16)	16 (16)	Salaries (1)	71,865	70,935
		Commissionaire Services (4)	9,500	8,300
		Travelling Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	1,335	1,350
		Sundries (22)	1,000	1,000
			85,800	**83,685**
		Expenditure 1959–60 $ 73,420 1960–61 95,872 1961–62 (estimated) 83,685		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance (Details, page 58)	17,000	17,000		
1	Departmental Administration (Details, page 58)	1,072,000	1,001,840	70,160	
	CITIZENSHIP				
5	Citizenship Registration Branch (Details, page 59)	803,000	845,871	.....	42,871
10	Citizenship Branch including grants and contributions for citizenship promotion (Details, page 59)	823,500	808,322	15,178	
15	Grants to Organizations as detailed in the Estimates (Details, page 60)	40,000	40,000		
		1,666,500	1,694,193	.....	27,693
	IMMIGRATION BRANCH				
20	Administration of the Immigration Act (Details, page 60)	1,401,000	1,388,640	12,360	
25	Field and Inspectional Service, Canada, including $13,000 for Grants to Immigrant Welfare Organizations (Details, page 61)	7,427,000	7,507,122	.....	80,122
30	Field and Inspectional Service, Abroad (Details, page 61)	2,128,000	2,298,559	.....	170,559
35	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (Details, page 62)	1,750,000	2,100,000	.....	350,000
		12,706,000	13,294,321	.....	588,321
	INDIAN AFFAIRS BRANCH				
40	Administration (Details, page 63)	824,500	792,099	32,401	
	Indian Agencies—				
45	Operation and Maintenance (Details, page 63)	4,673,000	4,406,145	266,855	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 64)	1,811,000	1,610,285	200,715	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	INDIAN AFFAIRS BRANCH—Continued				
	Reserves and Trusts—				
55	Operation and Maintenance (Details, page 64)	449,000	384,755	64,245	
(S)	Indian Annuities (Chap. 149, R.S.) (Details, page 65)	460,000	447,236	12,764	
	Welfare—				
60	Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 65)	10,977,000	9,176,563	1,800,437	
65	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 66)	2,760,000	2,010,000	750,000	
	Economic Development—				
70	Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 66)	1,308,000	1,113,148	194,852	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 67)	510,000	511,407	.....	1,407
	Education—				
80	Administration, Operation and Maintenance (Details, page 68)	23,075,000	21,164,850	1,910,150	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facilities to Indian Pupils (Details, page 69)	8,000,000	7,705,000	295,000	
90	Grant to provide Additional Services to the Indians of British Columbia (Details, page 69)	100,000	100,000		
		54,947,500	49,421,488	5,526,012	
	PENSIONS AND OTHER BENEFITS				
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936) (Details, page 69)	420	420		
	SUMMARY				
	To be voted	**69,932,000**	64,964,606	4,967,394	
	Authorized by Statute	**477,420**	464,656	12,764	
		70,409,420	**65,429,262**	**4,980,158**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,028,400	
		Accommodation (in this Department's own buildings)	772,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	760,300	
		Contributions to Superannuation Account (Department of Finance)	899,600	
		Employee surgical-medical insurance premiums (Department of Finance)	110,800	
		Employee compensation payments (Department of Labour)	27,500	
		Carrying of franked mail (Post Office Department)	90,100	
			4,689,400	
		Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
4	6	($12,000–$14,000)		
4	2	($10,000–$12,000)		
11	11	($8,000–$10,000)		
34	34	($6,000–$8,000)		
8	12	($4,000–$6,000)		
2		(Seasonal)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
4	3	($4,000–$6,000)		
5	5	(Under $4,000)		
		Clerical:		
77	68	($4,000–$6,000)		
47	45	(Under $4,000)		
1		(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
202	191			
(200)	(191)	Salaries and Wages (1)	962,000	904,795
		Professional and Special Services (4)	13,390	11,500
		Travelling Expenses (5)	32,600	30,600
		Telephones and Telegrams (8)	6,000	6,000
		Office Stationery and Supplies (11)	47,400	36,280
		Materials and Supplies (12)	900	425
		Acquisition of Equipment (16)	.....	2,500
		Repairs and Upkeep of Equipment (17)	300	200
		Grants for Economic Research (20)	8,000	8,000
		Sundries (22)	1,410	1,540
			1,072,000	**1,001,840**
		Expenditure		
		1959–60 $ 728,034		
		1960–61 860,319		
		1961–62 (estimated) 1,001,262		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CITIZENSHIP		
		Vote 5—Citizenship Registration Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
9	9	($10,000–$12,000)		
3	3	($8,000–$10,000)		
11	12	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	(Under $4,000)		
		Clerical:		
73	63	($4,000–$6,000)		
61	71	(Under $4,000)		
160	161			
(160)	(161)	Salaries.....(1)	676,900	703,505
		Professional and Special Services.....(4)	1,000	1,250
		Travelling Expenses—Staff.....(5)	27,000	41,000
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	5,000	9,600
		Telephones and Telegrams.....(8)	10,050	8,700
		Publication of Departmental Reports and Other Material.....(9)	200	200
		Office Stationery, Supplies and Equipment.....(11)	80,150	78,616
		Travelling Expenses—Other than Staff.....(22)	1,000	1,000
		Sundries.....(22)	500	800
			803,000	**845,871**

	Expenditure	Revenue
1959–60.....	$ 502,847	$ 330,622
1960–61.....	675,772	334,723
1961–62 (estimated).....	784,133	350,000

		Vote 10—Citizenship Branch including grants and contributions for citizenship promotion		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
15	8	($8,000–$10,000)		
9	16	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
		Clerical:		
17	8	($4,000–$6,000)		
6	14	(Under $4,000)		
57	56			
(57)	(56)	Salaries.....(1)	337,010	333,322
		Professional and Special Services.....(4)	15,090	13,100
		Travelling Expenses—Staff.....(5)	35,000	35,000
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	5,500	5,500
		Educational and Informational Publications.....(9)	49,600	36,900
		Advertising, Films and Displays.....(10)	47,500	54,000
		Office Stationery, Supplies and Equipment.....(11)	6,600	6,300
		Language Texts for Citizenship Classes.....(12)	70,000	50,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	210,000	235,500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		CITIZENSHIP (Continued)			
		Vote 10 (Continued)			
		Additional facilities for Citizenship Promotion	(20)	37,000	27,000
		Travelling Expenses—Other than Staff	(22)	4,500	6,000
		Sundries	(22)	400	400
				823,500	**808,322**
			Expenditure		
		1959–60	$ 844,337		
		1960–61	767,545		
		1961–62 (estimated)	781,364		
		Vote 15—Grants to Organizations as detailed in the Estimates			
		The Boy Scouts of Canada		15,000	15,000
		Canadian Council of the Girl Guides Association		15,000	15,000
		Boys' Clubs of Canada		10,000	10,000
			(20)	**40,000**	**40,000**
		IMMIGRATION BRANCH			
		Vote 20—Administration of the Immigration Act			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 2 ($15,500–$16,500)			
4	4	($12,000–$14,000)			
4	4	($10,000–$12,000)			
9	6	($8,000–$10,000)			
75	67	($6,000–$8,000)			
		Clerical:			
88	86	($4,000–$6,000)			
72	75	(Under $4,000)			
1	1	(Part Time)			
254	244				
(254)	(244)	Salaries	(1)	1,100,000	1,104,640
		Legal and Special Services	(4)	55,000	45,000
		Travelling Expenses—Staff	(5)	19,000	15,000
		Freight, Express and Cartage	(6)	300	300
		Postage	(7)	17,000	17,000
		Telephones and Telegrams	(8)	12,000	12,000
		Publication of Departmental Reports and Other Material	(9)	91,200	110,200
		Exhibits, Advertising, Films, Broadcasting and Displays	(10)	56,000	40,000
		Office Stationery, Supplies and Equipment	(11)	44,000	38,000
		Travelling and Other Expenses—Other than Staff	(22)	5,000	5,000
		Sundries	(22)	1,500	1,500
				1,401,000	**1,388,640**
			Expenditure		
		1959–60	$ 1,168,513		
		1960–61	1,319,271		
		1961–62 (estimated)	1,372,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 25—Field and Inspectional Service, Canada, including $13,000 for grants to Immigrant Welfare Organizations		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
5	3	($10,000–$12,000)		
8	6	($8,000–$10,000)		
118	86	($6,000–$8,000)		
		Technical, Operational and Service:		
927	921	($4,000–$6,000)		
60	63	(Under $4,000)		
63	68	(Seasonal)		
		Clerical:		
84	99	($4,000–$6,000)		
200	201	(Under $4,000)		
	2	(Seasonal)		
		Prevailing Rate Positions:		
33	33	(Full Time)		
1	1	(Part Time)		
1	3	(Seasonal)		
1,502	1,488			
(1,470)	(1,451)	Continuing Establishment	6,345,000	6,365,222
(16)	(16)	Casuals and Others	26,000	26,000
(1,486)	(1,467)	Salaries and Wages (1)	6,371,000	6,391,222
		Overtime (1)	180,000	260,000
		Living and Subsistence Allowances (2)	13,000	13,000
		Travelling and Removal Expenses (5)	370,000	370,000
		Travelling Expenses—Deportation Officers (5)	20,000	20,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	36,000	36,000
		Telephones and Telegrams (8)	75,000	75,000
		Office Stationery, Supplies and Equipment (11)	85,000	85,000
		Provisions for Detention Buildings (12)	5,000	5,000
		Uniforms and Kits—Officers (12)	98,000	98,000
		Materials and Supplies (12)	10,500	10,500
		Construction of Buildings and Works (13)	15,000	
		Repairs and Upkeep of Buildings and Works (14)	19,000	19,000
		Rental of Buildings and Works (15)	3,600	3,600
		Dormitory, Catering and Other Equipment (16)	13,000	11,000
		Repairs and Upkeep of Equipment (17)	1,800	1,800
		Electricity and Gas (19)	4,000	4,000
		Grants to Immigrant Welfare Organizations (20)	13,000	13,000
		Travelling Expenses—Deports (22)	70,000	65,000
		Maintenance and Incidental Expenses—Deports (22)	9,000	9,000
		Sundries (22)	8,100	10,000
			7,427,000	**7,507,122**
		Expenditure		
		1959–60 $ 6,694,518		
		1960–61 6,994,795		
		1961–62 (estimated) 7,354,800		
		Vote 30—Field and Inspectional Service, Abroad		
		Salaried Positions:		
		Administrative and Professional:		
3	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
6	6	($8,000–$10,000)		
75	59	($6,000–$8,000)		
9	29	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
43	41	($4,000-$6,000)		
		Clerical:		
18	21	($4,000-$6,000)		
		Local Assistance Abroad:		
239	245	(Full Time)		
395	404			
(395)	(404)	Continuing Establishment	1,062,600	1,171,909
(12)	(12)	Casuals and Others	20,000	20,000
(407)	(416)	Salaries and Wages (1)	1,082,600	1,191,909
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	425,000	425,000
		Professional and Special Services (4)	10,750	12,750
		Travelling and Removal Expenses—Officers (5)	248,000	275,000
		Freight, Express and Cartage (6)	18,000	18,000
		Postage (7)	55,000	55,000
		Telephones and Telegrams (8)	30,000	30,000
		Office Stationery, Supplies and Equipment (11)	49,000	49,000
		Office Furniture and Furnishings (11)	11,000	7,000
		Materials and Supplies (12)	10,800	10,800
		Repairs and Upkeep of Office Quarters (14)	18,000	26,000
		Rental of Office Quarters (15)	118,250	150,000
		Acquisition of Equipment (16)	5,500	2,000
		Repairs and Upkeep of Equipment (17)	2,000	2,000
		Water, Electricity and Gas (19)	20,100	20,100
		Payments to Foreign Governments—Locally Engaged Staff Benefits (21)	20,000	20,000
		Sundries (22)	4,000	4,000
			2,128,000	**2,298,559**
		Expenditure		
		1959-60 $ 2,130,206		
		1960-61 2,156,372		
		1961-62 (estimated) 2,282,500		
		Vote 35—Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (22)	**1,750,000**	**2,100,000**
		Expenditure		
		1959-60 $ 1,673,639		
		1960-61 1,769,371		
		1961-62 (estimated) 1,900,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH		
		Vote 40—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
3	3	($12,000–$14,000)		
3	3	($10,000–$12,000)		
9	7	($8,000–$10,000)		
9	10	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
19	18	($6,000–$8,000)		
11	12	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
25	24	($4,000–$6,000)		
51	52	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
136	135			
(135)	(134)	Salaries and Wages.....(1)	675,000	676,499
		Professional and Special Services.....(4)	25,000	23,000
		Travelling Expenses.....(5)	4,000	5,000
		Postage.....(7)	3,000	4,000
		Telephones and Telegrams.....(8)	9,500	9,500
		Publication of Departmental Reports and Other Material.....(9)	20,900	19,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	38,700	9,100
		Office Stationery, Supplies and Equipment.....(11)	36,000	34,000
		Materials and Supplies.....(12)	9,000	9,000
		Acquisition of Equipment.....(16)	2,500	1,500
		Repairs and Upkeep of Equipment.....(17)	300	300
		Sundries.....(22)	600	600
			824,500	**792,099**
		Expenditure		
		1959–60..... $ 634,028		
		1960–61..... 716,474		
		1961–62 (estimated)..... 778,900		
		Vote 45—Indian Agencies—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
7	7	($10,000–$12,000)		
24	12	($8,000–$10,000)		
86	88	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
154	161	($4,000–$6,000)		
9	9	(Under $4,000)		
2	2	(Part Time)		
		Clerical:		
178	172	($4,000–$6,000)		
144	129	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 45 (Continued)		
		Prevailing Rate Positions:		
11	12	(Full Time)		
3	1	(Part Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
2	2	(Seasonal)		
627	602			
(626)	(600)	Continuing Establishment	2,847,000	2,689,120
(16)	(18)	Casuals and Others	20,000	25,000
(642)	(618)	Salaries and Wages (1)	2,867,000	2,714,120
		Allowances (2)	109,000	107,900
		Travelling and Removal Expenses (5)	400,000	450,000
		Freight, Express and Cartage (6)	16,000	15,000
		Postage (7)	40,000	30,000
		Telephones and Telegrams (8)	100,000	90,000
		Office Stationery, Supplies and Equipment (11)	65,000	65,000
		Materials and Supplies (12)	170,000	110,000
		Repairs and Upkeep of Buildings and Works (14)	698,000	636,125
		Rental of Buildings (15)	5,000	5,000
		Repairs and Upkeep of Equipment (17)	120,000	115,000
		Municipal or Public Utility Services including School Fees (19)	80,000	65,000
		Sundries (22)	3,000	3,000
			4,673,000	**4,406,145**
		Expenditure		
		1959–60 $ 3,716,586		
		1960–61 4,074,364		
		1961–62 (estimated) 4,389,000		
		Vote 50—Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	1,626,495	1,406,640
		Construction or Acquisition of Equipment (16)	184,505	203,645
			1,811,000	**1,610,285**
		Expenditure		
		1959–60 $ 1,127,300		
		1960–61 1,474,059		
		1961–62 (estimated) 1,580,285		
		Vote 55—Reserves and Trusts—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($10,000–$12,000)		
4	3	($8,000–$10,000)		
17	17	($6,000–$8,000)		
	1	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 55 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
21	20	($4,000–$6,000)		
4	5	(Under $4,000)		
51	51			
(51)	(51)	Salaries.....(1)	306,865	308,155
		Professional and Special Services.....(4)	6,000	6,000
		Forest Surveys.....(4)	30,000	17,000
		Travelling Expenses.....(5)	23,500	22,000
		Office Stationery, Supplies and Equipment.....(11)	1,500	2,000
		Materials and Supplies.....(12)	2,000	2,000
		Acquisition of Land.....(13)	10,000	10,000
		Fire Fighting.....(22)	25,000	17,000
		Treaty Obligations.....(22)	43,510	
		Sundries.....(22)	625	600
			449,000	**384,755**
		Expenditure		
		1959–60..... $ 364,363		
		1960–61..... 389,777		
		1961–62 (estimated)..... 387,600		
		Statutory—Reserves and Trusts—Indian Annuities (Chap. 149, R.S.).....(22)	**460,000**	**447,236**
		Expenditure		
		1959–60..... $ 451,098		
		1960–61..... 446,096		
		1961–62 (estimated)..... 447,236		
		Vote 60—Welfare—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
19	15	($6,000–$8,000)		
		Clerical:		
5	3	($4,000–$6,000)		
2	2	(Under $4,000)		
29	23			
(29)	(23)	Salaries.....(1)	175,200	150,393
		Professional and Special Services.....(4)	34,500	20,000
		Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents.....(4)	1,342,000	1,269,000
		Travelling and Removal Expenses.....(5)	30,000	25,000
		Freight, Express and Cartage.....(6)	4,000	4,000
		Food, Fuel, Clothing and Other Supplies for Indians.(12)	5,917,300	4,835,000
		Other Materials and Supplies.....(12)	1,500	
		Repairs and Upkeep of Buildings and Works for Indians.....(14)	250,000	200,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 60 (Continued)		
		Rental of Buildings and Lands.....(15)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Cash Payments to Indians, provided that Treasury Board may increase or decrease the amount within the Vote for this purpose.....(20)	3,000,000	2,400,000
		Grant to the Province of Manitoba towards community development.....(20)	50,000	50,000
		Grant to the Trustees of the Skookum Jim Memorial Hall.....(20)	1,200	
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	17,000	25,000
		Rehabilitation of Physically and Socially Handicapped Indians.....(22)	75,500	119,670
		Burial of Destitute Indians.....(22)	55,000	55,000
		Sundries.....(22)	3,300	3,000
			10,977,000	**9,176,563**
		Expenditure 1959–60..... $ 6,894,550 1960–61..... 8,166,199 1961–62 (estimated)..... 10,100,500		
		Vote 65—Welfare—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,750,000	2,000,000
		Construction or Acquisition of Equipment.....(16)	10,000	10,000
			2,760,000	**2,010,000**
		Expenditure 1959–60..... $ 2,014,268 1960–61..... 2,203,383 1961–62 (estimated)..... 2,010,000		
		Vote 70—Economic Development—Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
4	1	($10,000–$12,000)		
18	3	($8,000–$10,000)		
14	26	($6,000–$8,000)		
10		(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 70 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
	1	($4,000–$6,000)		
1	1	(Under $4,000)		
	15	(Seasonal)		
		Clerical:		
7	5	($4,000–$6,000)		
3	3	(Under $4,000)		
1	1	(Part Time)		
5		(Seasonal)		
65	57			
(55)	(47)	Continuing Establishment	291,450	280,803
(33)	(33)	Casuals and Others	25,000	25,000
(88)	(80)	Salaries and Wages (1)	316,450	305,803
		Allowances (2)	6,500	7,235
		Professional and Special Services, including Trapline Registration Fees (4)	21,250	11,250
		Travelling and Removal Expenses (5)	70,000	55,000
		Freight, Express and Cartage (6)	12,000	10,000
		Advertising, Films and Displays (10)	17,000	2,000
		Materials and Supplies for Indians (12)	446,950	368,715
		Repairs and Upkeep of Buildings and Works (14)	10,000	20,100
		Rental of Buildings and Land (15)	500	1,000
		Repairs and Upkeep of Equipment (17)	30,000	33,195
		Contributions to the Provinces under Agreements (20)	170,000	145,000
		Grants to Fairs and other organizations to Promote Indian Agriculture, Handicrafts, and Economic Enterprises generally (20)	6,500	6,500
		Restocking of Depleted Areas on Fur Preserves and Traplines (22)	5,000	6,000
		Indian Employment and Placement Program (22)	150,000	75,000
		Timber Permits (22)	25,000	50,000
		Sundries (22)	20,850	16,350
			1,308,000	**1,113,148**
		Expenditure		
		1959–60 $ 795,210		
		1960–61 878,277		
		1961–62 (estimated) 1,113,148		
		Vote 75—Economic Development—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	172,180	159,515
		Construction or Acquisition of Equipment (16)	337,820	351,892
			510,000	**511,407**
		Expenditure		
		1959–60 $ 110,429		
		1960–61 231,324		
		1961–62 (estimated) 459,515		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80—Education—Administration, Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,000–$15,000)		
9	1	($12,000–$14,000)		
1	2	($10,000–$12,000)		
16	23	($8,000–$10,000)		
11	9	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
11	11	($4,000–$6,000)		
6	6	(Under $4,000)		
1	1	(Seasonal)		
57	54			
(57)	(54)	Salaries....(1)	369,900	355,933
		Allowances....(2)	180	180
		Professional and Special Services....(4)	2,500	2,500
		Travelling and Removal Expenses....(5)	80,000	75,000
		Advertising and Films....(10)	16,500	15,000
		Materials and Supplies....(12)	2,500	
		Rental of Buildings....(15)	1,000	1,000
		Repairs and Upkeep of Equipment....(17)	2,500	2,500
		Tuition and Maintenance of Indians in Non-Indian Schools....(22)	3,839,620	3,100,000
		Sundries....(22)	300	200
			4,315,000	3,552,313
		DAY AND RESIDENTIAL SCHOOLS		
		Salaried Positions:		
		Administrative and Professional:		
12	14	($10,000–$12,000)		
359	335	($8,000–$10,000)		
987	958	($6,000–$8,000)		
1		(Under $4,000)		
34	23	(Part Time)		
25	31	(Seasonal)		
		Technical, Operational and Service:		
9	9	($4,000–$6,000)		
136	145	(Under $4,000)		
19	36	(Part Time)		
14	1	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
12	11	(Seasonal)		
1,617	1,572			
(1,563)	(1,521)	Continuing Establishment....	6,615,357	6,478,540
(80)	(42)	Casuals and Others....	251,850	130,500
(1,643)	(1,563)	Salaries and Wages....(1)	6,867,207	6,609,040
		Allowances....(2)	443,937	430,306
		Special Services and Vocational Training....(4)	15,000	25,000
		Payments for the Operation and Maintenance of Residential Schools and Hostels....(4)	7,561,230	7,164,891

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80 (Continued)		
		DAY AND RESIDENTIAL SCHOOLS (Continued)		
		Inspection of Schools by Provincial Inspectors.....(4)	21,000	21,000
		Travelling and Removal Expenses.....(5)	50,000	50,000
		Freight, Express and Cartage.....(6)	25,000	20,000
		Telephones and Telegrams.....(8)	2,500	1,800
		Textbooks and School Supplies.....(12)	500,000	500,000
		Industrial Arts and Home Economics Supplies.....(12)	50,000	75,000
		Other Materials and Supplies.....(12)	605,000	560,000
		Repairs and Upkeep of Buildings.....(14)	1,717,147	1,392,500
		Rental of Buildings.....(15)	50,000	45,000
		Repairs and Upkeep of Equipment.....(17)	15,000	35,000
		Municipal or Public Utility Services including School Fees.....(19)	150,000	118,000
		Travel of Indian Pupils.....(22)	675,000	550,000
		Sundries.....(22)	11,979	15,000
			18,760,000	17,612,537
		Total—Education—Operation and Maintenance.....	**23,075,000**	**21,164,850**
		Expenditure 1959–60..... $ 17,553,717 1960–61..... 19,931,425 1961–62 (estimated)..... 21,157,572		
		Vote 85—Education—Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facilities to Indian Pupils		
		Construction or Acquisition of Buildings, Works and Land.....(13)	6,986,800	6,751,800
		Construction or Acquisition of Equipment.....(16)	1,013,200	953,200
			8,000,000	**7,705,000**
		Expenditure 1959–60..... $ 7,354,305 1960–61..... 7,815,436 1961–62 (estimated)..... 7,705,000		
		Vote 90—Grant to provide Additional Services to the Indians of British Columbia.....(22)	**100,000**	**100,000**
		Expenditure 1959–60..... $ 99,916 1960–61..... 99,857 1961–62 (estimated)..... 100,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....(21)	**420**	**420**

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (Details, page 73).....	**4,815,500**	**4,698,136**	**117,364**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	383,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	35,300	
		Contributions to Superannuation Account (Department of Finance)	220,500	
		Employee surgical-medical insurance premiums (Department of Finance)	18,200	
		Employee compensation payments (Department of Labour)	100	
		Carrying of franked mail (Post Office Department)	61,100	
			718,600	
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada		
1	1	Chairman ($22,000)		
2	2	Commissioner ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
4	3	Senior Officer 2 ($15,000–$16,500)		
3	4	Senior Officer 1 ($14,000–$15,000)		
24	13	($12,000–$14,000)		
28	26	($10,000–$12,000)		
117	90	($8,000–$10,000)		
112	123	($6,000–$8,000)		
3	12	($4,000–$6,000)		
		Technical, Operational and Service:		
5	9	($4,000–$6,000)		
1	2	(Under $4,000)		
		Clerical:		
260	235	($4,000–$6,000)		
214	215	(Under $4,000)		
775	736			
(775)	(736)	Salaries (1)	3,845,400	3,784,136
		Overtime (1)	30,000	58,000
		Professional and Special Services (4)	61,400	52,000
		Travelling and Removal Expenses (5)	195,000	191,000
		Freight, Express and Cartage (6)	6,500	5,500
		Postage (7)	40,000	40,000
		Telephones and Telegrams (8)	32,000	27,000
		Publication of Departmental Reports and Other Material (9)	19,000	9,000
		Advertising for Recruiting Purposes (10)	345,000	325,000
		Office Stationery, Supplies and Equipment (11)	145,000	132,000
		Rental of Buildings (15)	15,000	12,000
		Memberships in Personnel Organizations (20)	1,200	1,500
		Compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (22)	35,000	32,000
		Sundries (22)	45,000	29,000
			4,815,500	**4,698,136**
		Expenditure		
		1959–60 $ 3,654,239		
		1960–61 4,220,006		
		1961–62 (estimated) 4,681,789		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—Department				
(S)	Minister of Defence Production—Salary and Motor Car Allowance (Details, page 77).....	17,000	17,000		
1	Departmental Administration (Details, page 77).....	10,310,500	9,574,385	736,115	
5	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling (Details, page 78)...	832,500	888,700	.....	56,200
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 78).....	1,584,000	2,830,000	.....	1,246,000
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 78).....	155,000	145,300	9,700	
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $300,000 (Details, page 79).....	600,000	607,000	.....	7,000
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $27,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 79).....	5,500,000	5,500,000		
		18,982,000	19,545,385	.....	563,385
	Summary				
	To be voted.....	**18,982,000**	19,545,385	.....	563,385
	Authorized by Statute.....	**17,000**	17,000		
		18,999,000	**19,562,385**	.....	**563,385**
	B—Crown Companies				
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 79).....	3,354,000	3,462,317	.....	108,317
	Canadian Arsenals Limited—				
35	Administration and Operation (Details, page 79).....	3,500,000	3,880,230	.....	380,230
40	Construction, Improvements and Equipment (Details, page 79).....	391,900	302,075	89,825	
		7,245,900	**7,644,622**	.....	**398,722**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	687,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,403,100	
		Contributions to Superannuation Account (Department of Finance)	527,900	
		Employee surgical-medical insurance premiums (Department of Finance)	46,700	
		Employee compensation payments (Department of Labour)	132,500	
		Carrying of franked mail (Post Office Department)	116,100	
			2,914,000	
		Statutory—Minister of Defence Production—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 3 ($16,500–$18,000)		
5	5	Senior Officer 2 ($15,500–$16,500)		
8	8	Senior Officer 1 ($14,000–$15,000)		
1	1	Director, Legal Branch, Defence Production ($14,500)		
1	1	Comptroller, Defence Production ($14,500)		
95	83	($12,000–$14,000)		
162	143	($10,000–$12,000)		
138	100	($8,000–$10,000)		
129	113	($6,000–$8,000)		
2	1	($4,000–$6,000)		
		Technical, Operational and Service:		
80	101	($6,000–$8,000)		
150	134	($4,000–$6,000)		
8	8	(Under $4,000)		
		Clerical:		
453	447	($4,000–$6,000)		
338	374	(Under $4,000)		
		Local Assistance Abroad:		
61	61	(Full Time)		
1,634	1,583			
(1,634)	(1,583)	Continuing Establishment	9,030,640	8,470,135
(13)	(4)	Casuals and Others	26,730	15,000
(1,647)	(1,587)	Salaries and Wages (1)	9,057,370	8,485,135
		Living Allowances (2)	191,500	160,000
		Professional and Special Services (4)	117,100	86,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan (4)	10,000	24,500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Travelling and Removal Expenses.....(5)	355,000	295,000
		Freight, Express and Cartage.....(6)	15,000	12,000
		Postage.....(7)	70,300	58,100
		Telephones and Telegrams.....(8)	195,000	163,000
		Publication of Departmental Reports and Other Material.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	258,430	245,850
		Rental of Office Accommodation.....(15)	1,200	6,000
		Sundries.....(22)	37,100	36,300
			10,310,500	**9,574,385**
		Expenditure 1959–60..... $ 7,318,939 1960–61..... 7,631,502 1961–62 (estimated)..... 9,554,405		
		Vote 5—Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....(22)	**832,500**	**888,700**
		Expenditure 1959–60..... $ 343,158 1960–61..... 662,752 1961–62 (estimated)..... 988,000		
		Vote 10—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board		
		Construction and Improvements, including Acquisition of Land.....(13)	.....	727,975
		Equipment.....(16)	334,000	352,025
		Establishment of Production Capacity.....(22)	1,250,000	1,750,000
			1,584,000	**2,830,000**
		Expenditure 1959–60..... $ 1,729,494 1960–61..... 1,536,807 1961–62 (estimated)..... 2,690,000		
		Vote 15—Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....(19)	**155,000**	**145,300**
		Expenditure 1959–60..... $ 105,020 1960–61..... 117,998 1961–62 (estimated)..... 119,475		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $300,000 (22)	**600,000**	**607,000**
		Expenditure 1959–60 ..... $ 281,948 1960–61 ..... 452,010 1961–62 (estimated) 650,000		
		Vote 25—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $27,000,000 for the foregoing purposes during the current and subsequent fiscal years ..... (22)	**5,500,000**	**5,500,000**
		Expenditure 1959–60 ..... $ 1,851,108 1960–61 ..... 2,901,667 1961–62 (estimated) 5,500,000		
		B—CROWN COMPANIES		
		Vote 30—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board .. (22)	**3,354,000**	**3,462,317**
		Expenditure 1959–60 ..... $ 3,051,307 1960–61 ..... 3,030,414 1961–62 (estimated) 3,462,000		
		Vote 35—Canadian Arsenals Limited—Administration and Operation ..... (22)	**3,500,000**	**3,880,230**
		Expenditure 1959–60 ..... $ 2,000,000 1960–61 ..... 2,918,740 1961–62 (estimated) 3,164,000		
		Vote 40—Canadian Arsenals Limited—Construction, Improvements and Equipment		
		Construction and Improvements ..... (13)	12,200	27,300
		Equipment ..... (16)	379,700	274,775
			391,900	**302,075**
		Expenditure 1959–60 ..... $ 901,811 1960–61 ..... 237,000 1961–62 (estimated) 302,075		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 86).	17,000	17,000		
1	Departmental Administration (Details, page 86)	7,523,400	6,924,915	598,485	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 87)	12,591,600	11,470,598	1,121,002	
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes (Details, page 88).	2,640,100	1,422,500	1,217,600	
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council (Details, page 95)	313,900	224,810	89,090	
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses (Details, page 96)	46,800	44,136	2,664	
25	Official Hospitality (Details, page 96)	45,000	45,000		
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable) (Details, page 96).	20,000	20,000		
35	Canadian Representation at International Conferences (Details, page 96)	320,000	321,500	.....	1,500
40	Grant to the United Nations Association in Canada (Details, page 97)	12,000	12,000		
45	Grant to the Canadian Atlantic Co-ordinating Committee (Details, page 97)	2,500	2,500		
—	Appropriations not required for 1962–63 (Details, page 97)	.....	18,500	.....	18,500
		23,515,300	20,506,459	3,008,841	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	External Aid Office				
50	Salaries and Expenses (Details, page 97)	776,300	612,977	163,323	
	Contributions to International Economic and Special Aid Programs				
	Bilateral Economic Aid Programs—				
55	Colombo Plan (Details, page 98)	50,000,000	50,000,000		
60	West Indies Assistance Program (Details, page 98)	2,452,000	1,890,000	562,000	
65	Special Commonwealth Africa Aid Program (Details, page 98)	3,500,000	3,500,000		
70	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program (Details, page 98)	120,000	120,000		
75	Commonwealth Scholarship Plan (Details, page 98)	1,000,000	1,000,000		
78	Educational Assistance for Independent French-Speaking African States (Details, page 98)	300,000	300,000		
	Multilateral Economic Aid Programs—				
80	Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 98)	2,445,500	2,298,594	146,906	
85	Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 98)	2,237,300	2,102,969	134,331	
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 98)	59,300	50,882	8,418	
	Special Aid Programs—				
95	Contribution to the Program of the United Nations High Commissioner for Refugees (Details, page 98)	290,000	290,000		
100	Contribution to the United Nations Children's Fund (Details, page 98)	800,000	650,000	150,000	
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 99)	500,000	500,000		
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 99)	500,000	1,500,000	.....	1,000,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)				
	Special Aid Programs (Continued)				
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration (Details, page 99).....	60,000	60,000		
—	Appropriation not required for 1962–63 (Details, page 99).....	.....	110,000	.....	110,000
		64,264,100	64,372,445	.....	108,345
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS				
115	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 99).	5,855,500	4,709,895	1,145,605	
120	Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $166,956 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 100).....	173,700	175,832	.....	2,132
125	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year (Details, page 100).....	15,000	11,500	3,500	
130	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates (Details, page 100)	275,100	247,789	27,311	
135	Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia (Details, page 100)	10,000	10,000		
140	Grant to the International Committee of the Red Cross (Details, page 100).....	15,000	15,000		
145	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 100)	1,500	1,375	125	
—	Appropriation not required for 1962–63 (Details, page 100).....	.....	3,044,150	.....	3,044,150
		6,345,800	8,215,541	.....	1,869,741

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) (Details, page 101)	33,600	34,264	.....	664
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959)..(Details, page 101)	200	305	.....	105
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) (Details, page 101)	1,667	1,667		
		35,467	36,236	.....	769
	SUMMARY				
	To be voted	**94,901,500**	93,707,422	1,194,078	
	Authorized by Statute	**52,467**	53,236	.....	769
		94,953,967	**93,760,658**	**1,193,309**	
	B—INTERNATIONAL JOINT COMMISSION				
150	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum (Details, page 101)	108,800	108,885	.....	85
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission (Details, page 102)	49,500	52,000	.....	2,500
		158,300	**160,885**	.....	**2,585**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	318,800	
		Accommodation (in this Department's own buildings)	164,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	268,300	
		Contributions to Superannuation Account (Department of Finance)	533,000	
		Employee surgical-medical insurance premiums (Department of Finance)	47,100	
		Employee compensation payments (Department of Labour)	7,400	
		Carrying of franked mail (Post Office Department)	83,700	
			1,422,400	
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs ($22,000)		
1	1	Deputy Under-Secretary of State for External Affairs ($18,000)		
4	4	Assistant Under-Secretary of State for External Affairs ($16,500)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence ($5,500)		
1	1	Foreign Service Officer 9, External Affairs ($16,500)		
2	1	Foreign Service Officer 8, External Affairs ($15,500)		
11	13	Foreign Service Officer 7, External Affairs ($14,000–$15,000)		
16	16	($12,000–$14,000)		
22	22	($10,000–$12,000)		
36	35	($8,000–$10,000)		
103	97	($6,000–$8,000)		
14	15	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
30	24	($6,000–$8,000)		
34	33	($4,000–$6,000)		
13	13	(Under $4,000)		
		Clerical:		
290	283	($4,000–$6,000)		
259	255	(Under $4,000)		
839	816			
(839)	(816)	Continuing Establishment	3,953,402	3,722,188
(4)	(4)	Casuals and Others	7,532	7,532
(843)	(820)	Salaries and Wages (1)	3,960,934	3,729,720
		Overtime (1)	22,900	11,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	61,264	40,050
		Courier Service.....(5)	294,000	270,000
		Removal and Home Leave Expenses.....(5)	845,000	850,000
		Other Travelling Expenses.....(5)	75,000	65,000
		Freight, Express and Cartage.....(6)	19,000	19,000
		Postage.....(7)	71,150	55,000
		Carriage of Diplomatic Mail.....(8)	40,000	40,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,154,688	980,045
		Publication of Departmental Reports and Other Material.....(9)	197,600	137,500
		Displays, Films and Other Informational Publicity.(10)	50,000	52,000
		Office Stationery, Supplies and Equipment.....(11)	278,850	304,850
		Purchase of Publications for Distribution.....(12)	31,500	30,500
		Materials and Supplies.....(12)	30,800	30,800
		Acquisition of Equipment.....(16)	96,314	38,400
		Repairs and Upkeep of Equipment.....(17)	50,500	41,400
		Taxes on Diplomatic Properties in the Ottawa Area.(19)	171,800	161,600
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	4,000
		Sundries.....(22)	70,100	63,350
			7,523,400	**6,924,915**

	Expenditure	Revenue
1959–60.....	$ 5,845,920	$ 744,551
1960–61.....	6,605,827	798,082
1961–62 (estimated).....	7,124,932	868,757

Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council

		Salaried Positions:
		Administrative and Professional:
12	12	Head of Post, 3 at $18,000, 1 at $16,500, 3 at $15,500, 1 at $15,000 and 4 at $14,500
2	2	Foreign Service Officer 10, External Affairs ($18,000)
8	8	Foreign Service Officer 9, External Affairs ($16,500)
14	14	Foreign Service Officer 8, External Affairs ($15,500)
27	24	Foreign Service Officer 7, External Affairs ($14,000–$15,000)
15	15	($12,000–$14,000)
35	31	($10,000–$12,000)
43	44	($8,000–$10,000)
89	81	($6,000–$8,000)
2	2	($4,000–$6,000)
		Technical, Operational and Service:
3	3	($6,000–$8,000)
37	33	($4,000–$6,000)
99	87	(Under $4,000)
		Clerical:
371	354	($4,000–$6,000)
27	28	(Under $4,000)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		Vote 5 (Continued)			
589	556	Local Assistance Abroad: (Full Time)			
1,373	1,294				
(1,373)	(1,294)	Continuing Establishment		5,764,294	5,397,830
(86)	(86)	Casuals and Maintenance Staff		134,050	87,553
(1,459)	(1,380)	Salaries and Wages	(1)	5,898,344	5,485,383
		Overtime	(1)	84,296	74,604
		Allowances	(2)	3,780,681	3,370,003
		Professional and Special Services	(4)	66,441	107,066
		Travelling Expenses	(5)	191,835	137,988
		Freight, Express and Cartage	(6)	71,000	71,730
		Postage	(7)	82,400	70,000
		Telephones, Telegrams and Other Communication Services	(8)	609,585	423,000
		Office Stationery, Supplies and Repairs to Office Equipment	(11)	226,495	215,980
		Fuel for Heating and Other Materials and Supplies	(12)	171,525	166,625
		Repairs and Upkeep of Buildings and Works	(14)	273,295	232,700
		Rental of Land, Buildings and Works	(15)	756,325	746,325
		Repairs and Upkeep of Equipment	(17)	151,445	120,475
		Rental of Equipment	(18)	1,200	4,000
		Municipal or Public Utility Services	(19)	153,634	153,673
		Benefits in Consideration of Personal Services	(21)	38,429	52,001
		Sundries	(22)	34,670	39,045
				12,591,600	**11,470,598**
			Expenditure		
		1959–60	$ 9,338,228		
		1960–61	10,535,247		
		1961–62 (estimated)	11,701,348		
		Vote 10—Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes			
		Office Furnishings and Equipment	(11)	213,185	175,000
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land	(13)	1,766,537	612,500
		Furniture and Furnishings for Residences Abroad	(16)	265,680	220,000
		Acquisition of Motor Vehicles and Other Equipment	(16)	135,500	125,000
		Basic Household Equipment and Furnishings for Staff Abroad	(16)	195,750	125,000
		Acquisition of Communications Equipment	(16)	63,448	165,000
				2,640,100	**1,422,500**
			Expenditure		
		1959–60	$ 759,268		
		1960–61	1,037,623		
		1961–62 (estimated)	1,387,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad		
		Diplomatic Missions—		
15	15	ARGENTINA—Operational Expenses	147,541	134,287
		Capital Items	3,650	15,360
			151,191	149,647
18	18	AUSTRALIA—Operational Expenses	157,118	142,225
		Capital Items	200,750	175,064
			357,868	317,289
19	17	AUSTRIA—Operational Expenses	162,252	146,792
		Capital Items	15,350	39,394
			177,602	186,186
31	29	BELGIUM—Operational Expenses	261,222	268,473
		Capital Items	145,660	115,330
			406,882	383,803
21	18	BRAZIL—Operational Expenses	171,614	166,397
		Capital Items	171,355	70,680
			342,969	237,077
13		CAMEROUN—Operational Expenses	100,000	
		Capital Items	72,000	
			172,000	
20	19	CEYLON—Operational Expenses	133,866	130,033
		Capital Items	8,640	33,150
			142,506	163,183
13	13	CHILE—Operational Expenses	120,489	111,093
		Capital Items	8,230	4,275
			128,719	115,368
11	11	COLOMBIA—Operational Expenses	91,297	92,906
		Capital Items	2,880	2,980
			94,177	95,886
12	12	COSTA RICA—Operational Expenses	89,417	100,179
		Capital Items	6,005	65,000
			95,422	165,179
14	13	CUBA—Operational Expenses	132,165	113,952
		Capital Items	11,155	9,024
			143,320	122,976
18	17	CZECHOSLOVAKIA—Operational Expenses	156,623	149,853
		Capital Items	17,200	12,094
			173,823	161,947

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
16	16	DENMARK—Operational Expenses	143,345	126,104
		Capital Items	7,900	6,750
			151,245	132,854
5	5	DOMINICAN REPUBLIC—Operational Expenses	48,260	47,009
		Capital Items	2,290	3,280
			50,550	50,289
6		ECUADOR—Operational Expenses	64,074	
		Capital Items	3,040	
			67,114	
15	15	FINLAND—Operational Expenses	113,088	122,471
		Capital Items	11,670	20,015
			124,758	142,486
70	69	FRANCE—Operational Expenses	706,592	721,954
		Capital Items	42,515	35,630
			749,107	757,584
33	31	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses	393,760	363,498
		Capital Items	10,900	7,750
			404,660	371,248
4	3	GERMANY—Berlin—Operational Expenses	49,791	36,976
		Capital Items	9,250	8,975
			59,041	45,951
33	32	GERMANY—Bonn—Operational Expenses	278,396	302,983
		Capital Items	52,605	9,880
			331,001	312,863
14	14	GHANA—Operational Expenses	138,881	140,493
		Capital Items	10,320	15,200
			149,201	155,693
18	18	GREECE—Operational Expenses	161,703	158,811
		Capital Items	12,910	2,800
			174,613	161,611
6	6	HAITI—Operational Expenses	50,438	59,835
		Capital Items	2,190	2,680
			52,628	62,515

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
53	49	INDIA—Operational Expenses	335,570	331,535
		Capital Items	8,260	63,200
			343,830	394,735
15	15	INDONESIA—Operational Expenses	108,436	102,138
		Capital Items	22,900	8,950
			131,336	111,088
18	18	IRAN—Operational Expenses	173,446	174,257
		Capital Items	22,100	22,080
			195,546	196,337
11	11	IRELAND—Operational Expenses	79,567	77,970
		Capital Items	7,360	4,200
			86,927	82,170
20	20	ISRAEL—Operational Expenses	186,673	170,388
		Capital Items	4,510	15,525
			191,183	185,913
29	29	ITALY—Operational Expenses	279,641	273,137
		Capital Items	14,300	30,280
			293,941	303,417
38	38	JAPAN—Operational Expenses	330,107	310,238
		Capital Items	87,040	41,430
			417,147	351,668
20	19	LEBANON—Operational Expenses	169,025	168,658
		Capital Items	8,950	28,944
			177,975	197,602
17	17	MALAYA—Operational Expenses	139,718	129,339
		Capital Items	6,790	20,000
			146,508	149,339
22	19	MEXICO—Operational Expenses	152,995	147,953
		Capital Items	16,165	20,080
			169,160	168,033
24	24	THE NETHERLANDS—Operational Expenses	219,657	208,164
		Capital Items	5,660	8,380
			225,317	216,544
13	13	NEW ZEALAND—Operational Expenses	111,612	102,543
		Capital Items	6,050	11,999
			117,662	114,542

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
14	13	NIGERIA—Operational Expenses	130,336	127,476
		Capital Items	14,515	10,150
			144,851	137,626
18	18	NORWAY—Operational Expenses	152,678	137,415
		Capital Items	9,200	11,815
			161,878	149,230
29	28	PAKISTAN—Operational Expenses	218,481	244,018
		Capital Items	24,740	15,030
			243,221	259,048
10	10	PERU—Operational Expenses	79,912	78,302
		Capital Items	7,555	6,030
			87,467	84,332
27	24	POLAND—Operational Expenses	199,073	183,811
		Capital Items	20,810	12,444
			219,883	196,255
16	16	PORTUGAL—Operational Expenses	113,620	114,823
		Capital Items	2,490	1,525
			116,110	116,348
12	12	SOUTH AFRICA—Operational Expenses	109,683	107,746
		Capital Items	11,705	2,800
			121,388	110,546
17	17	SPAIN—Operational Expenses	135,211	135,570
		Capital Items	4,100	3,150
			139,311	138,720
16	16	SWEDEN—Operational Expenses	121,444	134,114
		Capital Items	6,150	10,615
			127,594	144,729
12	12	SWITZERLAND—Operational Expenses	109,435	103,466
		Capital Items	10,365	2,250
			119,800	105,716
13		TANGANYIKA—Operational Expenses	88,000	
		Capital Items	62,000	
			150,000	
19	19	TURKEY—Operational Expenses	165,250	171,323
		Capital Items	101,560	65,750
			266,810	237,073

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
33	29	U.S.S.R.—Operational Expenses	400,528	330,747
		Capital Items	55,315	23,689
			455,843	354,436
28	27	United Arab Republic—Operational Expenses	242,230	226,532
		Capital Items	12,550	10,650
			254,780	237,182
117	111	United Kingdom—Operational Expenses	954,646	857,582
		Capital Items	1,072,990	154,240
			2,027,636	1,011,822
25	23	Permanent Mission of Canada to the European Office of the United Nations, Geneva—		
		Operational Expenses	295,531	268,744
		Capital Items	7,850	5,280
			303,381	274,024
32	30	Permanent Mission of Canada to the United Nations, New York—		
		Operational Expenses	443,768	388,187
		Capital Items	21,300	14,530
			465,068	402,717
68	66	U.S.A.—Operational Expenses	694,589	658,476
		Capital Items	25,770	28,630
			720,359	687,106
5	5	Uruguay—Operational Expenses	52,386	36,126
		Capital Items	7,555	3,230
			59,941	39,356
13	13	Venezuela—Operational Expenses	160,928	188,961
		Capital Items	7,470	4,830
			168,398	193,791
7	7	West Indies—Operational Expenses	70,768	54,670
		Capital Items	2,240	5,450
			73,008	60,120
19	19	Yugoslavia—Operational Expenses	178,249	177,244
		Capital Items	19,050	19,434
			197,299	196,678
		Total, Diplomatic Missions	13,820,955	11,899,878
		Consulates—		
10	10	Boston, U.S.A.—Operational Expenses	116,072	124,235
		Capital Items	5,700	2,275
			121,772	126,510

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Consulates (Continued)		
12	12	CHICAGO, U.S.A.—Operational Expenses	136,430	133,265
		Capital Items	13,330	2,750
			149,760	136,015
1	1	DETROIT, U.S.A.—Operational Expenses	11,813	13,729
2	2	HAMBURG, GERMANY—Operational Expenses	14,856	12,283
1		HONG KONG—Operational Expenses	11,497	
10	10	LEOPOLDVILLE, REPUBLIC OF THE CONGO—Operational Expenses	84,080	86,465
		Capital Items	8,215	26,874
			92,295	113,339
15	14	LOS ANGELES, U.S.A.—Operational Expenses	156,457	143,309
		Capital Items	6,150	3,400
			162,607	146,709
3	3	MANILA—Operational Expenses	22,599	25,092
		Capital Items	2,300	6,100
			24,899	31,192
10	10	NEW ORLEANS, U.S.A.—Operational Expenses	96,387	96,527
		Capital Items	6,170	2,200
			102,557	98,727
28	28	NEW YORK, U.S.A.—Operational Expenses	370,565	352,468
		Capital Items	7,895	13,550
			378,460	366,018
1	1	PHILADELPHIA, U.S.A.—Operational Expenses	18,807	4,250
		PORTLAND, U.S.A.—Operational Expenses	1,500	1,500
		REYKJAVIK, ICELAND—Operational Expenses	1,527	2,827
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses	141,628	129,920
		Capital Items	17,450	5,400
			159,078	135,320
1	1	SAO PAULO, BRAZIL—Operational Expenses	14,331	13,955
		Capital Items	250	200
			14,581	14,155
11	11	SEATTLE, U.S.A.—Operational Expenses	117,926	112,796
		Capital Items	11,810	2,850
			129,736	115,646
		Total, Consulates	1,395,745	1,318,220

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Unallotted Capital Items	15,000	15,000
		Gross Total	15,231,700	13,233,098
1,373	1,294	Less—Anticipated Lapses	.....	340,000
		Net Total	15,231,700	12,893,098
		RECAPITULATION		
		Operational Expenses	12,591,600	11,470,598
		Capital Items	2,640,100	1,422,500
			15,231,700	12,893,098
		Vote 15—Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
1		Foreign Service Officer 9, External Affairs ($16,500)		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
2	1	($8,000–$10,000)		
3	2	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
		Clerical:		
12	6	($4,000–$6,000)		
3	3	(Under $4,000)		
23	15			
(23)	(15)	Salaries (1)	116,600	80,151
		Allowances (2)	51,200	41,634
		Professional and Special Services (4)	500	1,000
		Courier Service (5)	18,000	25,000
		Travelling Expenses (5)	32,000	32,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	100	25
		Telephones, Telegrams and Other Communication Services (8)	90,000	40,000
		Office Stationery, Supplies and Equipment (11)	2,500	2,500
		Materials and Supplies (12)	500	500
		Sundries (22)	2,000	1,500
			313,900	**224,810**

	Expenditure
1959–60	$ 139,711
1960–61	174,064
1961–62 (estimated)	368,620

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses		
		Special administrative expenses, including salaries, allowances and removal expenses.....(22)	76,000	76,425
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	29,200	32,289
			46,800	**44,136**
		Expenditure 1959–60..... $ 43,005 1960–61..... 25,231 1961–62 (estimated)..... 29,494		
		Vote 25—Official Hospitality.....(22)	**45,000**	**45,000**
		Expenditure 1959–60..... $ 22,467 1960–61..... 37,337 1961–62 (estimated)..... 45,000		
		Vote 30—Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....(22)	**20,000**	**20,000**
		Expenditure 1959–60..... $ 14,618 1960–61..... 12,776 1961–62 (estimated)..... 12,000		
		Vote 35—Canadian Representation at International Conferences		
		Professional and Special Services.....(4)	1,500	5,000
		Travelling Expenses.....(5)	265,000	265,000
		Telephones and Telegrams.....(8)	4,500	4,500
		Rentals.....(15)	20,000	18,000
		Entertainment.....(22)	17,000	23,000
		Sundries.....(22)	12,000	6,000
			320,000	**321,500**
		Expenditure 1959–60..... $ 234,394 1960–61..... 302,004 1961–62 (estimated)..... 365,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		Vote 40—Grant to the United Nations Association in Canada	(20)	**12,000**	**12,000**
		Vote 45—Grant to the Canadian Atlantic Coordinating Committee	(20)	**2,500**	**2,500**
		Appropriations not required for 1962-63			
		Vote 86—Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico	(20)	.....	3,500
		Vote 87—Gift to commemorate the independence of Nigeria	(20)	.....	10,000
		Vote 510—Gift to commemorate the independence of Sierra Leone	(20)	.....	5,000
				.....	**18,500**
		External Aid Office			
		Vote 50—Salaries and Expenses			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Director General, External Aid Office (Foreign Service Officer 10 — $18,000)			
1	1	Senior Officer 2 ($15,500–$16,500)			
4	3	Senior Officer 1 ($14,000–$15,000)			
3	3	($12,000–$14,000)			
6	6	($10,000–$12,000)			
5	5	($8,000–$10,000)			
19	19	($6,000–$8,000)			
		Clerical:			
43	43	($4,000–$6,000)			
22	22	(Under $4,000)			
104	103				
(104)	(103)	Salaries	(1)	600,396	414,753
		Allowances	(2)	.....	9,820
		Professional and Special Services	(4)	103,500	106,600
		Travelling and Removal Expenses	(5)	32,854	32,854
		Freight, Express and Cartage	(6)	500	500
		Postage	(7)	.....	1,150
		Telephones and Telegrams	(8)	10,000	15,000
		Publication of Reports and Other Material	(9)	1,500	1,500
		Photographs and Advertising	(10)	1,000	1,000
		Office Stationery, Supplies and Equipment	(11)	12,500	13,350
		Repair and Upkeep of Offices Abroad	(14)	.....	400
		Rental of Offices Abroad	(15)	.....	1,700
		Furniture for Residence Abroad	(16)	.....	300
		Sundries	(22)	14,050	14,050
				776,300	**612,977**
			Expenditure		
		1959-60	$ 325,055		
		1960-61	391,050		
		1961-62 (estimated)	573,053		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS		
		(BILATERAL ECONOMIC AID PROGRAMS)		
		Vote 55—Colombo Plan.....(20)	**50,000,000**	**50,000,000**
		Vote 60—West Indies Assistance Program.....(20)	**2,452,000**	**1,890,000**
		Vote 65—Special Commonwealth Africa Aid Program.....(20)	**3,500,000**	**3,500,000**
		Vote 70—Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program.....(20)	**120,000**	**120,000**
		Vote 75—Commonwealth Scholarship Plan.....(20)	**1,000,000**	**1,000,000**
		Vote 78—Educational Assistance for Independent French-Speaking African States.....(20)	**300,000**	**300,000**
		(MULTILATERAL ECONOMIC AID PROGRAMS)		
		Vote 80—Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is.....(20)	**2,445,500**	**2,298,594**
		Vote 85—Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is.....(20)	**2,237,300**	**2,102,969**
		Vote 90—Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is.....(20)	**59,300**	**50,882**
		(SPECIAL AID PROGRAMS)		
		Vote 95—Contribution to the Program of the United Nations High Commissioner for Refugees.....(20)	**290,000**	**290,000**
		Vote 100—Contribution to the United Nations Children's Fund.....(20)	**800,000**	**650,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)		
		(SPECIAL AID PROGRAMS—Continued)		
		Vote 105—Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	**500,000**	**500,000**
		Vote 107—Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	**500,000**	**1,500,000**
		Vote 110—Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration.....(20)	**60,000**	**60,000**
		Appropriation not required for 1962-63		
		Votes 101 and 514—Expenses in connection with Canada's participation in the World Refugee Year, additional to those provided for in Vote 648, Appropriation Act No. 3, 1960, for the completion of the Tuberculous Refugee Program.(20)	.....	**110,000**
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS		
		Vote 115—Assessments for Membership in International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1961, which is $5,855,500		
		United Nations Organization ($2,184,000 U.S.).....	2,272,725	1,910,278
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization ($600,000 U.S.).	624,375	389,098
		International Atomic Energy Agency ($180,317 U.S.)	187,645	174,356
		International Civil Aviation Organization.....	189,000	191,901
		International Labour Organization ($415,000 U.S.)..	431,860	371,688
		Inter-Governmental Maritime Consultative Organization ($12,000 U.S.).....	12,490	6,500
		United Nations Educational, Scientific and Cultural Organization ($552,984 U.S.).....	575,450	416,336
		World Health Organization ($750,000 U.S.).....	780,470	581,984
		Permanent Court of Arbitration (3,858.50 Dutch florins)	1,120	
		Administration of the General Agreement on Tariffs and Trade ($59,202 U.S.).....	61,610	67,775
		Commonwealth Economic Committee (£24,283).....	71,090	52,331
		Commonwealth Educational Liaison Unit (£4,882)....	14,295	12,373
		Commonwealth Shipping Committee (£340).....	1,000	935
		Inter-Governmental Committee for European Migration ($215,000 U.S.).....	223,735	210,653
		North Atlantic Treaty Organization (Cost of Civil Administration) (1,926,615 French francs).....	408,635	323,687
		(20)	**5,855,500**	**4,709,895**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Expenditure 1959–60 ..... $ 4,069,105 1960–61 ..... 4,609,005 1961–62 (estimated) 5,327,017		
		Vote 120—Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $166,956 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is ..... (20)	**173,700**	**175,832**
		Expenditure 1959–60 ..... $ 42,283 1960–61 ..... 127,890 1961–62 (estimated) 182,000		
		Vote 125—Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year ..... (20)	**15,000**	**11,500**
		Expenditure 1959–60 ..... $ 10,426 1960–61 ..... 11,108 1961–62 (estimated) 14,000		
		Vote 130—To provide the International Civil Aviation Organization with office accommodation at less than commercial rates ..... (20)	**275,100**	**247,789**
		Expenditure 1959–60 ..... $ 217,093 1960–61 ..... 255,217 1961–62 (estimated) 273,838		
		Vote 135—Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia ..... (20)	**10,000**	**10,000**
		Vote 140—Grant to the International Committee of the Red Cross ..... (20)	**15,000**	**15,000**
		Vote 145—Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1961, which is ..... (20)	**1,500**	**1,375**
		Appropriation not required for 1962–63		
		Vote 516—Assessment for the United Nations Congo Ad Hoc Account for 1961 in an amount of $3,080,733 U.S., etc. ..... (20)	.....	**3,044,150**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) ..... (21)	**33,600**	**34,264**
		Statutory—Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959)		
		Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee ..... (21)	**200**	**305**
		Statutory—Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) ..... (21)	**1,667**	**1,667**
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	12,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	2,300	
		Contributions to Superannuation Account (Department of Finance)	3,900	
		Employee surgical-medical insurance premiums (Department of Finance)	400	
			18,700	
		Vote 150—Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum		
1	1	Chairman, Canadian Section ($17,500)		
2	2	Commissioner, Canadian Section at $10,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
2	2	($4,000–$6,000)		
3	3	(Under $4,000)		
12	12			
(12)	(12)	Salaries ..... (1)	90,665	90,385
		Reporters' Fees ..... (4)	2,500	2,500
		Travelling Expenses ..... (5)	10,635	11,000
		Postage ..... (7)	200	200
		Telephones and Telegrams ..... (8)	900	900
		Advertising of Public Hearings ..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment ..... (11)	2,000	2,000
		Sundries ..... (22)	900	900
			108,800	**108,885**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 150 (Continued)		
		Expenditure 1959–60 ..... $ 109,972 1960–61 ..... 101,622 1961–62 (estimated) 99,850		
		Vote 155—Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission		
		Studies and surveys of the Mid-Western Watershed.....	7,500	3,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	15,000	20,000
		Canada's share of the expenses of the St. John River Reference.....	.....	2,000
		Canada's share of the expenses of the St. Croix River Reference.....	5,000	2,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....	15,000	17,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....	.....	1,000
		Canada's share of the expenses of studies of Boundary Waters Pollution.....	7,000	7,000
		(4)	**49,500**	**52,000**
		Expenditure 1959–60 ..... $ 57,772 1960–61 ..... 36,372 1961–62 (estimated) 37,200		

FINANCE

FINANCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 108)	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration (Details, page 108)	1,937,700	1,911,211	26,489	
	Comptroller of the Treasury—				
5	Central Office and Branch Offices Administration (Details, page 109)	22,354,800	21,683,725	671,075	
(S)	Pension to Percy L. Hoffman (Vote 518, Appropriation Act No. 6, 1960) (Details, page 110)	200	187	13	
		24,292,700	23,595,123	697,577	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS				
10	Superannuation and Retirement Acts Administration (Details, page 110)	833,300	851,916	.....	18,616
15	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office (Details, page 110)	35,700	34,330	1,370	
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act (Details, page 111)	127,800	123,247	4,553	
	Tariff Board—				
(S)	Salaries of the Members (Chap. 261, R.S., as amended) (Details, page 111)	99,900	72,900	27,000	
25	Administration (Details, page 111)	206,500	207,288	.....	788
	Royal Canadian Mint—				
30	Administration, Operation and Maintenance (Details, page 112)	1,526,500	1,446,230	80,270	
35	Construction or Acquisition of Equipment (Details, page 113)	157,100	103,620	53,480	
		2,986,800	2,839,531	147,269	
	PUBLIC DEBT CHARGES				
(S)	Interest on Public Debt (Chap. 116, R.S.) (Details, page 113)	761,840,900	747,026,235	14,814,665	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) (Details, page 113)	23,748,500	23,890,621	.....	142,121
	Servicing of Public Debt—				
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.) (Details, page 113)	367,600	127,600	240,000	
(S)	Commission for payment of interest on public debt, services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.) (Details, page 113)	694,300	700,000	.....	5,700
(S)	Cost of Issuing New Loans (Chap. 116, R.S.) (Details, page 114)	1,530,000	1,380,000	150,000	
		788,181,300	773,124,456	15,056,844	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority) (Details, page 114)	23,488,300	23,114,928	373,372	
(S)	Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961) (Details, page 115)	234,568,000	506,239,000	.....	271,671,000
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1960 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 115)	6,500,000	6,000,000	500,000	
(S)	Additional Grant to Newfoundland (Chap. 48, Statutes of 1959)—Not required for 1962–63 (Details, page 115)	.....	8,000,000	.....	8,000,000
		264,556,300	543,353,928	.....	278,797,628
	PAYMENTS TO MUNICIPALITIES				
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 115)	26,700,000	24,700,000	2,000,000	
	CONTINGENCIES AND MISCELLANEOUS				
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act (Details, page 116)	3,000,000	3,000,000		
55	Telephone Service at Ottawa for all Departments (Details, page 116)	1,635,300	1,562,700	72,600	
60	Losses incurred on foreign exchange tendered in payment of accounts receivable (Details, page 116)	500	500		
—	Appropriation not required for 1962–63 (Details, page 116)	.....	120,000	.....	120,000
		4,635,800	4,683,200	.....	47,400

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952–53) (Details, page 117)	50,200,000	47,600,000	2,600,000	
(S)	Payments under earlier Superannuation and Retirement Acts (Details, page 117)	90,600	67,700	22,900	
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act (Details, page 117)	90,000	85,000	5,000	
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges (Details, page 117)	3,000,000	3,000,000		
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office (Details, page 117)	1,150,000	1,100,000	50,000	
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended) (Details, page 118)	1,250,000	1,000,000	250,000	
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.) (Details, page 118)	35,000	35,000		
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan (Details, page 118)	325,000	130,000	195,000	
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) (Details, page 118)	2,800,000	2,900,000	.....	100,000
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 (Details, page 118)	8,000,000	8,000,000		
—	Appropriation not required for 1962–63 (Details, page 118)	.....	1	.....	1
		66,940,600	63,917,701	3,022,899	
	UNIVERSITY GRANTS				
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (Details, page 119)	26,308,000	19,402,500	6,905,500	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	MISCELLANEOUS GRANTS				
90	Canadian Association of Consumers (Details, page 119)	10,000	10,000		
95	Institute of Public Administration of Canada (Details, page 119)	6,000	6,000		
		16,000	16,000		
	SUMMARY				
	To be voted	**77,596,200**	74,075,768	3,520,432	
	Authorized by Statute	**1,127,038,300**	1,381,573,671	.....	254,535,371
		1,204,634,500	**1,455,649,439**	.....	**251,014,939**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,526,800	
		Accounting and cheque issue services (Comptroller of the Treasury)	455,100	
		Contributions to Superannuation Account (Department of Finance)	229,200	
		Employee surgical-medical insurance premiums (Department of Finance)	23,600	
		Employee compensation payments (Department of Labour)	5,700	
		Carrying of franked mail (Post Office Department)	282,600	
			2,523,000	
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($24,000)		
5	4	Senior Officer 3 ($16,500–$18,000)		
7	8	Senior Officer 2 ($15,500–$16,500)		
6	5	Senior Officer 1 ($14,000–$15,000)		
21	17	($12,000–$14,000)		
19	15	($10,000–$12,000)		
29	20	($8,000–$10,000)		
46	45	($6,000–$8,000)		
8	11	($4,000–$6,000)		
		Technical, Operational and Service:		
7	5	($6,000–$8,000)		
2	2	($4,000–$6,000)		
3	3	(Seasonal)		
		Clerical:		
81	78	($4,000–$6,000)		
46	49	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
282	264			
(280)	(262)	Continuing Establishment	1,751,537	1,724,255
(1)	(1)	Casuals and Others	2,363	2,363
(281)	(263)	Salaries and Wages (1)	1,753,900	1,726,618
		Allowances (2)	24,500	40,093
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	85,000	70,000
		Freight, Express and Cartage (6)	800	500
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,500	4,000
		Publication of Estimates (9)	23,500	23,500
		Publication of Other Departmental Reports and Material (9)	6,500	6,500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	35,000	35,000
		Sundries.....(22)	1,500	1,500
			1,937,700	**1,911,211**
		Expenditure		
		1959–60..... $ 2,364,272		
		1960–61..... 2,635,221		
		1961–62 (estimated)..... 1,795,354		
		Vote 5—Comptroller of the Treasury—Central Office and Branch Offices Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury ($18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
12	12	($12,000–$14,000)		
20	12	($10,000–$12,000)		
73	65	($8,000–$10,000)		
362	344	($6,000–$8,000)		
58	51	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
1		($8,000–$10,000)		
15	13	($6,000–$8,000)		
362	387	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
4	4	($6,000–$8,000)		
1,686	1,609	($4,000–$6,000)		
2,201	2,226	(Under $4,000)		
52	67	(Seasonal)		
4,858	4,801			
(4,819)	(4,751)	Continuing Establishment.....	17,492,000	17,234,075
(141)	(147)	Casuals and Others.....	315,000	329,440
(4,960)	(4,898)	Salaries and Wages.....(1)	17,807,000	17,563,515
		Overtime.....(1)	35,000	
		Allowances.....(2)	43,000	43,000
		Commissionaire Services.....(4)	31,000	31,000
		Travelling and Removal Expenses.....(5)	185,000	200,000
		Freight, Express and Cartage.....(6)	15,000	17,000
		Postage—Family Allowance and Old Age Security Cheques.....(7)	2,140,000	2,110,000
		Other Postage.....(7)	63,000	63,000
		Telephones and Telegrams.....(8)	35,000	28,000
		Publication of Public Accounts.....(9)	60,000	60,000
		Office Stationery, Supplies and Equipment.....(11)	1,035,000	1,050,000
		Rental of Office Equipment.....(11)	884,000	495,000
		Payment to Norman Bell.....(21)	1,800	1,710
		Unemployment Insurance Contributions.....(21)	5,000	
		Sundries.....(22)	15,000	21,500
			22,354,800	**21,683,725**
		Expenditure		
		1959–60..... $ 18,229,701		
		1960–61..... 19,821,644		
		1961–62 (estimated)..... 21,495,350		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Statutory—Comptroller of the Treasury—Pension to Percy L. Hoffman (Vote 518, Appropriation Act No. 6, 1960)		
		Payment of £68–3–0 to a former locally-engaged employee.....(21)	**200**	**187**
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS		
		Vote 10—Superannuation and Retirement Acts Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	1	($8,000–$10,000)		
24	8	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
107	122	($4,000–$6,000)		
67	70	(Under $4,000)		
204	205			
(204)	(205)	Salaries.....(1)	803,000	826,395
		Travelling Expenses.....(5)	3,000	1,750
		Postage.....(7)	700	900
		Office Stationery, Supplies and Equipment.....(11)	26,400	22,671
		Sundries.....(22)	200	200
			833,300	**851,916**
		Expenditure		
		1959–60..... $ 598,398		
		1960–61..... 751,550		
		1961–62 (estimated)..... 782,850		
		Vote 15—The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Inspector General of Banks ($20,000)		
		Clerical:		
2	2	($4,000–$6,000)		
3	3			
(3)	(3)	Salaries.....(1)	29,150	27,780
		Travelling Expenses.....(5)	2,200	2,200
		Telephones and Telegrams.....(8)	400	300
		Office Stationery, Supplies and Equipment.....(11)	800	900
		Rental of Office Accommodation.....(15)	3,101	3,101
		Sundries.....(22)	49	49
			35,700	**34,330**
		Expenditure / Revenue		
		1959–60..... $ 31,785 / $ 33,094		
		1960–61..... 33,578 / 32,978		
		1961–62 (estimated)..... 35,350 / 36,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 20—Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
8	7	($6,000–$8,000)		
		Clerical:		
4	4	($4,000–$6,000)		
8	9	(Under $4,000)		
22	22			
(22)	(22)	Salaries.....(1)	105,500	99,947
		Legal and Collection Costs.....(4)	7,000	7,000
		Travelling Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	200	200
		Publication of Departmental Reports and Other Material.....(9)	4,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
			127,800	**123,247**
		Expenditure		
		1959–60..... $ 83,491		
		1960–61..... 100,752		
		1961–62 (estimated)..... 118,300		
		Statutory—Tariff Board—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman ($16,900)		
2	2	Vice-Chairman ($14,500)		
4	2	Member ($13,500)		
7	5			
(7)	(5)	Salaries.....(1)	**99,900**	**72,900**
		Vote 25—Tariff Board—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	4	($8,000–$10,000)		
4	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Clerical:		
9	9	($4,000–$6,000)		
5	5	(Under $4,000)		
26	26			
(26)	(26)	Continuing Establishment.....	157,900	158,688
(1)	(1)	Casuals and Others.....	6,000	6,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)			
		Vote 25 (Continued)			
(27)	(27)	Salaries and Wages	(1)	163,900	164,688
		Professional and Special Services	(4)	20,000	20,000
		Travelling Expenses	(5)	10,000	10,000
		Freight, Express and Cartage	(6)	1,000	600
		Telephones and Telegrams	(8)	600	1,000
		Publication of Reports	(9)	5,000	5,000
		Office Stationery, Supplies and Equipment	(11)	2,500	2,500
		Annuity to Retired Member of Board	(21)	2,500	2,500
		Sundries	(22)	1,000	1,000
				206,500	**207,288**
			Expenditure		
		1959–60	$ 134,141		
		1960–61	138,343		
		1961–62 (estimated)	178,455		
		Vote 30—Royal Canadian Mint—Administration, Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($12,000–$14,000)			
2	2	($10,000–$12,000)			
2	3	($8,000–$10,000)			
8	11	($6,000–$8,000)			
		Technical, Operational and Service:			
2	1	($8,000–$10,000)			
9	5	($6,000–$8,000)			
160	159	($4,000–$6,000)			
11	10	(Under $4,000)			
		Clerical:			
1	1	($4,000–$6,000)			
11	10	(Under $4,000)			
207	203				
(207)	(203)	Salaries	(1)	1,009,000	976,840
		Overtime	(1)	125,000	125,000
		Commissionaire Services	(4)	18,500	13,500
		Travelling Expenses	(5)	4,500	1,000
		Express on Coin Shipments	(6)	140,000	120,000
		Freight, Express and Cartage	(6)	3,300	3,350
		Postage	(7)	300	300
		Telephones and Telegrams	(8)	300	300
		Publication of Annual Report	(9)	500	350
		Office Stationery, Supplies and Equipment	(11)	7,400	8,100
		Supplies—Coining and Medal Work	(12)	59,600	55,315
		Supplies—Refining and Assaying	(12)	60,000	53,725
		Repairs and Upkeep of Equipment	(17)	46,600	42,150
		Power, Light and Gas	(19)	42,500	40,500
		Sundries	(22)	9,000	5,800
				1,526,500	**1,446,230**
			Expenditure / Revenue		
		1959–60	$ 1,155,290 / $5,957,448		
		1960–61	1,412,244 / 9,002,076		
		1961–62 (estimated)	1,530,980 / 7,952,714		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 35—Royal Canadian Mint—Construction or Acquisition of Equipment ..... (16)	**157,100**	**103,620**
		Expenditure 1959–60 ..... $ 67,415 1960–61 ..... 22,746 1961–62 (estimated) 103,620		
		PUBLIC DEBT CHARGES		
		Statutory—Interest on Public Debt (Chap. 116, R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada	585,882,000	586,670,000
		Payable in London	964,807	1,559,289
		Payable in New York	2,699,813	4,125,000
			589,546,620	592,354,289
		Other Liabilities	172,294,280	154,671,946
		(23)	**761,840,900**	**747,026,235**
		Expenditure / Revenue 1959–60 ..... $735,630,175 / $169,415,264 1960–61 ..... 756,664,228 / 283,769,277 1961–62 (estimated) ..... 794,000,000 / 287,697,000		
		Statutory—Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) ..... (23)	**23,748,500**	**23,890,621**
		Expenditure 1959–60 ..... $ 45,412,232 1960–61 ..... 38,907,402 1961–62 (estimated) 32,312,000		
		Statutory—Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.) ..... (23)	**367,600**	**127,600**
		Expenditure 1959–60 ..... $ 42,243 1960–61 ..... 133,932 1961–62 (estimated) 231,000		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.)		
		Services of fiscal agents, London, England	300	300
		Commission for payment of coupon and fully registered interest	640,000	644,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, etc. (Continued)		
		Fees for acting as registrar	8,500	10,000
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	45,000	45,000
		Sundries	500	700
		(23)	**694,300**	**700,000**
		Expenditure		
		1959–60 $ 499,919		
		1960–61 562,564		
		1961–62 (estimated) 553,700		
		Statutory—Cost of Issuing New Loans (Chap. 116, R.S.)		
		Administrative Expenses	109,000	95,000
		Advertising and Publicity—		
		Publications	317,700	260,000
		Radio	176,900	99,000
		Television	249,400	250,000
		Display and Outdoor Advertising	16,000	53,000
		Direct Mail	41,000	40,000
		Literature and Miscellaneous	40,000	23,000
		Provincial Press Liaison	20,000	10,000
		Management Survey	10,000	
		Printing and Distribution of Bonds	550,000	550,000
		(23)	**1,530,000**	**1,380,000**
		Expenditure		
		1959–60 $ 1,877,622		
		1960–61 1,334,139		
		1961–62 (estimated) 1,380,000		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority)		
		Newfoundland	1,665,200	1,655,200
		Prince Edward Island	656,932	656,932
		Nova Scotia	2,128,371	2,126,771
		New Brunswick	1,756,065	1,754,465
		Quebec	3,997,661	3,995,261
		Ontario	4,607,214	4,618,014
		Manitoba	2,081,184	2,081,984
		Saskatchewan	2,109,775	2,109,775
		Alberta	2,807,975	2,433,775
		British Columbia	1,677,923	1,682,751
		(24)	**23,488,300**	**23,114,928**
		Expenditure		
		1959–60 $ 20,748,259		
		1960–61 20,688,987		
		1961–62 (estimated) 23,488,328		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Statutory—Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961)		
		Newfoundland	34,138,000	27,908,000
		Prince Edward Island	7,119,000	7,237,000
		Nova Scotia	31,836,000	39,261,000
		New Brunswick	27,922,000	34,043,000
		Quebec	76,390,000	65,850,000
		Ontario	.....	120,917,000
		Manitoba	15,360,000	39,725,000
		Saskatchewan	24,339,000	39,942,000
		Alberta	11,576,000	57,563,000
		British Columbia	5,888,000	73,793,000
		(24)	**234,568,000**	***506,239,000**
		Expenditure 1959–60 $485,399,402 1960–61 504,899,735 1961–62 (estimated) 518,450,000		
		Vote 40—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1960 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (24)	**6,500,000**	**6,000,000**
		Expenditure 1959–60 $ 4,753,152 1960–61 4,226,151 1961–62 (estimated) 6,000,000		
		Statutory—Additional Grant to Newfoundland (Chap. 48, Statutes of 1959)—Not required for 1962-63 (24)	.....	**8,000,000**
		PAYMENTS TO MUNICIPALITIES		
		Vote 45—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (19)	**26,700,000**	**24,700,000**
		Expenditure 1959–60 $ 22,499,890 1960–61 24,449,915 1961–62 (estimated) 24,700,000		

* Payments in respect of 1961–62 were made under the Federal-Provincial Tax-Sharing Arrangements Act (Chap. 29, Statutes of 1956, as amended).

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CONTINGENCIES AND MISCELLANEOUS		
		Vote 50—Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act.....(22)	**3,000,000**	**3,000,000**
		Vote 55—Telephone Service at Ottawa for all Departments		
		Salaried Positions:		
		Clerical:		
2	2	($4,000–$6,000)		
17	17	(Under $4,000)		
19	19			
(19)	(19)	Continuing Establishment.....	61,950	60,930
(2)	(2)	Casuals and Others.....	3,600	4,620
(21)	(21)	Salaries and Wages.....(1)	65,550	65,550
		Other Telephone Service Expenses.....(8)	1,789,250	1,710,100
			1,854,800	1,775,650
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service ($174,650) and the Edmonton Switchboard Service ($44,850).....(34)	219,500	212,950
			1,635,300	**1,562,700**
		Expenditure		
		1959–60..... $ 1,399,303		
		1960–61..... 1,500,416		
		1961–62 (estimated)..... 1,562,700		
		Vote 60—Losses incurred on foreign exchange tendered in payment of accounts receivable.(22)	**500**	**500**
		Expenditure		
		1959–60..... $ 372		
		1960–61..... 253		
		1961–62 (estimated)..... 102		
		Appropriation not required for 1962-63		
		Vote 607—To supplement the Estimates of other Departments for programs which will provide employment in Cape Breton.....(22)	.....	**120,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS		
		Statutory—Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53) ..... (21)	**50,200,000**	**47,600,000**
		Expenditure		
		1959–60 ..... $ 40,001,080		
		1960–61 41,444,858		
		1961–62 (estimated) 46,930,411		
		Statutory—Payments under earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906	4,500	4,800
		Public Service Retirement Act, 1920	8,000	10,000
		Civil Servants' Widows' Annuities Act, 1927	10,600	11,600
		Currency, Mint and Exchange Fund Act, R.S. 1952	67,500	41,300
		(21)	**90,600**	**67,700**
		Expenditure		
		1959–60 ..... $ 72,273		
		1960–61 65,791		
		1961–62 (estimated) 62,853		
		Vote 65—Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act ..... (21)	**90,000**	**85,000**
		Expenditure		
		1959–60 ..... $ 61,632		
		1960–61 65,110		
		1961–62 (estimated) 85,000		
		Vote 70—To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges ..... (1)	**3,000,000**	**3,000,000**
		Vote 75—Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office ..... (21)	**1,150,000**	**1,100,000**
		Expenditure		
		1959–60 ..... $ 828,644		
		1960–61 1,026,065		
		1961–62 (estimated) 1,100,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)		
		Statutory—Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) ..... (21)	**1,250,000**	**1,000,000**
		Expenditure		
		1959–60 ..... $ 469,079		
		1960–61 2,640,467		
		1961–62 (estimated) 1,150,000		
		Statutory—Gratuities to families of deceased employees (Chap. 48, R.S.) ..... (21)	**35,000**	**35,000**
		Expenditure		
		1959–60 ..... $ 28,842		
		1960–61 34,192		
		1961–62 (estimated) 35,000		
		Vote 80—Government's contribution to the Hospital Insurance (Outside Canada) Plan ..... (21)	**325,000**	**130,000**
		Expenditure		
		1959–60 ..... $		
		1960–61 95,000		
		1961–62 (estimated) 250,000		
		Statutory—Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) ..... (21)	**2,800,000**	**2,900,000**
		Expenditure		
		1959–60 ..... $ 3,112,231		
		1960–61 2,956,515		
		1961–62 (estimated) 2,900,000		
		Vote 85— Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 ..... (21)	**8,000,000**	**8,000,000**
		Expenditure		
		1959–60 ..... $		
		1960–61 5,986,967		
		1961–62 (estimated) 7,600,000		
		Appropriation not required for 1962-63		
		Vote 520—To authorize the Governor in Council to add to Part I of Schedule A to the Public Service Superannuation Act, etc. ..... (21)	.....	**1**

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		UNIVERSITY GRANTS		
		Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) ..... (20)	**26,308,000**	**19,402,500**
		Expenditure 1959–60 ..... $ 26,112,000 1960–61 ..... 19,008,000 1961–62 (estimated) 19,371,000		
		MISCELLANEOUS GRANTS		
		Vote 90—Canadian Association of Consumers ... (20)	**10,000**	**10,000**
		Vote 95—Institute of Public Administration of Canada ..... (20)	**6,000**	**6,000**

FISHERIES

FISHERIES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 124)	17,000	17,000		
1	Departmental Administration (Details, page 124)	485,200	473,500	11,700	
5	Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition (Details, page 125)	315,400	236,470	78,930	
10	Economics Service (Details, page 125)	352,500	373,770	.....	21,270
15	Industrial Development Service (Details, page 126)	1,105,000	806,750	298,250	
(S)	Fishing Bounty (Chap. 61, R.S.) (Details, page 127)	160,000	160,000		
20	Field Services Administration (Details, page 127)	1,000,800	1,060,400	.....	59,600
25	Conservation and Development Service—Operation and Maintenance (Details, page 128)	6,845,000	6,495,000	350,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 129)	2,312,500	2,522,066	.....	209,566
35	Inspection Service (Details, page 129)	2,156,600	2,593,950	.....	437,350
40	Fishermen's Indemnity Plan Administration (Details, page 130)	279,600	278,000	1,600	
		15,012,600	14,999,906	12,694	
	SPECIAL				
45	Canadian share of expenses of the International Commissions detailed in the Estimates (Details, page 131)	1,094,300	1,130,000	.....	35,700
50	Newfoundland Bait Service (Details, page 131)	998,300	564,700	433,600	
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen (Details, page 132)	120,000	115,000	5,000	
60	Fisheries Prices Support Act Administration (Details, page 132)	69,000	66,000	3,000	
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act (Details, page 133)	600,000	600,000		
70	Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid (Details, page 133)	500,000	500,000		
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council (Details, page 133)	30,000	30,000		
—	Appropriations not required for 1962–63 (Details, page 133)	.....	260,000	.....	260,000
		3,411,600	3,265,700	145,900	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA				
80	Headquarters Administration (Details, page 134)	224,300	221,850	2,450	
85	Operation and Maintenance including an amount of $55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 134)	5,488,500	4,653,075	835,425	
90	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 136)	2,317,700	1,594,000	723,700	
		8,030,500	6,468,925	1,561,575	
	SUMMARY				
	To be voted	**26,294,700**	24,574,531	1,720,169	
	Authorized by Statute	**177,000**	177,000		
		26,471,700	**24,751,531**	**1,720,169**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	569,300	
		Accommodation (in this Department's own buildings)	547,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	217,100	
		Contributions to Superannuation Account (Department of Finance)	641,600	
		Employee surgical-medical insurance premiums (Department of Finance)	67,100	
		Employee compensation payments (Department of Labour)	39,500	
		Carrying of franked mail (Post Office Department)	19,700	
			2,101,700	
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
3	3	($12,000–$14,000)		
2	1	($10,000–$12,000)		
3	2	($8,000–$10,000)		
12	12	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
42	41	($4,000–$6,000)		
25	26	(Under $4,000)		
92	90			
(92)	(90)	Salaries (1)	440,000	432,000
		Travelling Expenses (5)	20,000	18,000
		Freight, Express and Cartage (6)	1,750	1,750
		Postage (7)	1,200	1,000
		Telephones and Telegrams (8)	3,900	3,900
		Publication of Reports and Other Material (9)	250	250
		Office Stationery, Supplies and Equipment (11)	17,700	16,000
		Materials and Supplies (12)	100	100
		Sundries (22)	300	500
			485,200	**473,500**
		Expenditure		
		1959–60 $ 372,448		
		1960–61 420,352		
		1961–62 (estimated) 464,500		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5—Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
9	6	($6,000–$8,000)		
8		($4,000–$6,000)		
		Technical, Operational and Service:		
1	2	($4,000–$6,000)		
1		(Under $4,000)		
		Clerical:		
5	4	($4,000–$6,000)		
4	3	(Under $4,000)		
30	17			
(30)	(17)	Salaries....(1)	163,000	93,000
		Travelling Expenses....(5)	18,100	7,100
		Freight, Express and Cartage....(6)	2,500	1,900
		Postage....(7)	875	600
		Telephones and Telegrams....(8)	1,375	850
		Publication of Reports and Other Material....(9)	35,600	37,300
		Exhibits, Advertising, Films, Broadcasting and Displays....(10)	70,700	87,500
		Office Stationery, Supplies and Equipment....(11)	2,850	2,950
		Materials and Supplies....(12)	7,875	
		Rental of Land and Buildings....(15)	2,075	1,370
		Acquisition of Equipment....(16)	5,000	600
		Repairs and Upkeep of Equipment....(17)	1,950	300
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S....(20)	3,000	3,000
		Sundries....(22)	500	
			315,400	**236,470**
		Expenditure		
		1959–60.... $ 163,605		
		1960–61.... 188,659		
		1961–62 (estimated).... 236,470		
		Vote 10—Economics Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2		($12,000–$14,000)		
1	2	($10,000–$12,000)		
4	5	($8,000–$10,000)		
16	16	($6,000–$8,000)		
2	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
2	4	($4,000–$6,000)		
2	2	(Seasonal)		
		Clerical:		
13	13	($4,000–$6,000)		
14	14	(Under $4,000)		
58	58			
(57)	(57)	Continuing Establishment....	280,000	290,000
(2)	(2)	Casuals and Others....	5,000	5,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10 (Continued)		
(59)	(59)	Salaries and Wages.....(1)	285,000	295,000
		Professional and Special Services.....(4)	5,000	10,000
		Travelling and Removal Expenses.....(5)	20,650	21,000
		Freight, Express and Cartage.....(6)	945	945
		Postage.....(7)	2,450	2,360
		Telephones and Telegrams.....(8)	3,945	3,580
		Publication of Reports and Other Material.....(9)	2,800	2,800
		Office Stationery, Supplies and Equipment.....(11)	21,500	18,300
		Materials and Supplies.....(12)	650	550
		Rental of Land and Buildings.....(15)	360	
		Acquisition of Equipment.....(16)	100	100
		Repairs and Upkeep of Equipment.....(17)	500	500
		Charter of Boats.....(18)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	100	100
		Expenses of International Meeting on Economic Effect of Fishery Regulation.....(22)	.....	15,000
		Sundries.....(22)	7,000	2,035
			352,500	**373,770**
		Expenditure 1959–60..... $ 315,211 1960–61..... 304,951 1961–62 (estimated)..... 352,770		
		Vote 15—Industrial Development Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
5	4	($6,000–$8,000)		
6	7	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
5	4	($4,000–$6,000)		
3	4	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
32	32			
(32)	(32)	Continuing Establishment.....	172,000	167,000
(12)	(12)	Casuals and Others.....	35,000	35,000
(44)	(44)	Salaries and Wages.....(1)	207,000	202,000
		Allowances.....(2)	20,200	20,100
		Professional and Special Services.....(4)	20,000	10,000
		Travelling and Removal Expenses.....(5)	19,500	19,500
		Freight, Express and Cartage.....(6)	5,150	5,150
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	2,550	2,550
		Publication of Reports and Other Material.....(9)	600	600
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Materials and Supplies.....(12)	60,600	60,850
		Construction or Acquisition of Buildings and Works.(13)	4,500	4,800
		Repairs and Upkeep of Buildings and Works.....(14)	13,500	9,800
		Acquisition of Equipment.....(16)	13,800	6,000
		Repairs and Upkeep of Equipment.....(17)	4,000	5,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15—(Continued)		
		Rental of Equipment.....(18)	500	300
		Light, Heat and Power.....(19)	1,000	
		Unemployment Insurance Contributions.....(21)	900	900
		Technical Services to Fishermen and Fishing Industry.....(22)	725,000	455,000
		Sundries.....(22)	4,100	2,100
			1,105,000	**896,750**
		Expenditure / Revenue		
		1959–60..... $ 1,086,878 / $ 23,336		
		1960–61..... 660,759 / 46,735		
		1961–62 (estimated)..... 896,750 / 29,000		
		Statutory—Fishing Bounty (Chap. 61, R.S.)....(20)	**160,000**	**160,000**
		Expenditure		
		1959–60..... $ 160,000		
		1960–61..... 159,945		
		1961–62 (estimated)..... 160,000		
		Vote 20—Field Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
5	5	($10,000–$12,000)		
1	1	($8,000–$10,000)		
11	11	($6,000–$8,000)		
		Technical, Operational and Service:		
16	16	($6,000–$8,000)		
9	9	($4,000–$6,000)		
		Clerical:		
44	42	($4,000–$6,000)		
88	87	(Under $4,000)		
5		(Seasonal)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
185	177			
(183)	(177)	Continuing Establishment.....	759,500	735,200
(—)	(2)	Casuals and Others.....	500	4,800
(183)	(179)	Salaries and Wages.....(1)	760,000	740,000
		Allowances.....(2)	3,040	3,150
		Travelling and Removal Expenses.....(5)	29,800	28,200
		Freight, Express and Cartage.....(6)	1,850	2,150
		Postage.....(7)	6,850	6,650
		Telephones and Telegrams.....(8)	24,250	23,080
		Office Stationery, Supplies and Equipment.....(11)	15,870	15,000
		Materials and Supplies.....(12)	9,600	9,160
		Construction or Acquisition of Buildings and Works.(13)	7,675	92,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,100	1,895
		Rental of Land and Buildings.....(15)	950	875
		Acquisition of Equipment.....(16)	5,200	6,600
		Repairs and Upkeep of Equipment.....(17)	5,750	4,530
		Charter of Aircraft.....(18)	125,000	125,000
		Rental of Equipment.....(18)	800	
		Light, Heat and Power.....(19)	1,100	1,115

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 20—(Continued)		
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	600	630
		Sundries.....(22)	365	365
			1,000,800	**1,060,400**
		Expenditure 1959–60..... $ 769,216 1960–61..... 888,790 1961–62 (estimated)..... 1,010,400		
		Vote 25—Conservation and Development Service—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
4	4	($10,000–$12,000)		
10	10	($8,000–$10,000)		
35	29	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
21	21	($6,000–$8,000)		
259	250	($4,000–$6,000)		
65	48	(Under $4,000)		
171	186	(Seasonal)		
		Clerical:		
7	7	($4,000–$6,000)		
3	4	(Under $4,000)		
		Prevailing Rate Positions:		
13	13	(Full Time)		
		Ships' Officers and Crews:		
295	265	(Full Time)		
3	3	(Part Time)		
54	51	(Seasonal)		
946	897			
(859)	(806)	Continuing Establishment.....	3,595,000	3,384,000
(204)	(197)	Casuals and Others.....	665,000	636,000
(1,063)	(1,003)	Salaries and Wages.....(1)	4,260,000	4,020,000
		Overtime.....(1)	60,000	126,400
		Allowances.....(2)	170,655	140,880
		Professional and Special Services.....(4)	62,700	23,750
		Travelling and Removal Expenses.....(5)	433,450	422,870
		Freight, Express and Cartage.....(6)	9,850	9,365
		Postage.....(7)	9,950	9,105
		Telephones, Telegrams and Other Communication Services.....(8)	36,300	35,390
		Publication of Reports and Other Material.....(9)	4,900	4,900
		Advertising and Posters.....(10)	1,530	1,530
		Office Stationery, Supplies and Equipment.....(11)	25,965	22,760
		Materials and Supplies.....(12)	544,990	476,070
		Provisions for Vessels.....(12)	157,700	148,600
		Fish Food.....(12)	115,000	110,550
		Repairs and Upkeep of Buildings and Works.....(14)	129,000	147,250
		Rental of Buildings.....(15)	16,600	15,595
		Repairs and Upkeep of Equipment.....(17)	377,900	376,120
		Charter of Aircraft.....(18)	135,220	126,000
		Charter of Boats.....(18)	137,500	131,925

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 25 (Continued)		
		Rental of Equipment.....(18)	44,350	40,670
		Light, Heat and Power.....(19)	24,750	21,830
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	12,990	12,780
		Payment for the destruction of harbour and gray seals.....(22)	39,500	39,500
		Sundries.....(22)	34,200	31,160
			6,845,000	**6,495,000**
		Expenditure / Revenue		
		1959–60..... $ 5,509,786 / $ 139,422		
		1960–61..... 5,764,718 / 143,087		
		1961–62 (estimated)..... 6,395,000 / 140,000		
		Vote 30—Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works. (13)	1,104,430	1,069,275
		Acquisition of Equipment.....(16)	1,208,070	1,452,791
			2,312,500	**2,522,066**
		Expenditure		
		1959–60..... $ 1,819,751		
		1960–61..... 1,071,020		
		1961–62 (estimated)..... 2,522,066		
		Vote 35—Inspection Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
28	20	($6,000–$8,000)		
1	11	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($8,000–$10,000)		
23	29	($6,000–$8,000)		
248	249	($4,000–$6,000)		
13	16	(Under $4,000)		
4	3	(Part Time)		
15	12	(Seasonal)		
		Clerical:		
2	3	($4,000–$6,000)		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
346	355			
(335)	(347)	Continuing Establishment.....	1,482,400	1,517,465
(2)	(2)	Casuals and Others.....	7,600	7,535
(337)	(349)	Salaries and Wages.....(1)	1,490,000	1,525,000
		Overtime.....(1)	10,000	90,400
		Allowances.....(2)	29,420	28,640
		Professional and Special Services.....(4)	12,520	1,800

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 35 (Continued)		
		Travelling and Removal Expenses.....(5)	225,000	213,900
		Freight, Express and Cartage.....(6)	10,500	12,075
		Postage.....(7)	4,600	4,525
		Telephones and Telegrams.....(8)	23,025	22,390
		Publication of Reports and Other Material.....(9)	1,050	950
		Advertising and Posters.....(10)	25	75
		Office Stationery, Supplies and Equipment.....(11)	16,600	15,940
		Materials and Supplies.....(12)	93,750	90,660
		Construction or Acquisition of Buildings and Works..(13)	84,675	452,500
		Repairs and Upkeep of Buildings and Works.....(14)	14,775	9,560
		Rental of Land and Buildings.....(15)	13,475	15,645
		Acquisition of Equipment.....(16)	57,775	58,890
		Repairs and Upkeep of Equipment.....(17)	18,650	19,800
		Rental of Equipment.....(18)	11,150	4,990
		Light, Heat and Power.....(19)	26,480	12,560
		Unemployment Insurance Contributions.....(21)	150	150
		Sundries.....(22)	12,980	13,500
			2,156,600	**2,593,950**
		Expenditure / Revenue		
		1959-60..... $ 1,787,631 / $ 12,926		
		1960-61..... 1,891,644 / 11,438		
		1961-62 (estimated)..... 2,533,950 / 16,700		
		Vote 40—Fishermen's Indemnity Plan—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000-$10,000)		
		Technical, Operational and Service:		
4	4	($6,000-$8,000)		
25	25	($4,000-$6,000)		
1	1	(Seasonal)		
		Clerical:		
5	5	($4,000-$6,000)		
9	8	(Under $4,000)		
45	44			
(45)	(44)	Salaries.....(1)	215,000	205,000
		Overtime.....(1)	5,000	10,300
		Allowances.....(2)	1,560	1,560
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	30,000	28,900
		Freight, Express and Cartage.....(6)	225	225
		Postage.....(7)	1,725	1,375
		Telephones and Telegrams.....(8)	3,875	3,725
		Publication of Reports and Other Material.....(9)	400	400
		Advertising and Posters.....(10)	250	250
		Office Stationery, Supplies and Equipment.....(11)	5,250	5,050
		Materials and Supplies.....(12)	8,300	8,300
		Rental of Buildings.....(15)	1,875	1,875
		Acquisition of Equipment.....(16)	175	5,250
		Repairs and Upkeep of Equipment.....(17)	3,000	2,930
		Charter of Boats.....(18)	1,700	1,700
		Light, Heat and Power.....(19)	25	25
		Sundries.....(22)	240	135
			279,600	**278,000**
		Expenditure		
		1959-60..... $ 213,889		
		1960-61..... 225,555		
		1961-62 (estimated)..... 272,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL		
		Vote 45—Canadian share of expenses of the International Commissions detailed in the Estimates		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952–53)	167,300	344,000
		International Pacific Salmon Fisheries Commission (Statutes of 1957)	390,000	261,350
		International Whaling Commission (Chap. 293, R.S.)	4,000	4,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953–54)	18,000	12,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952–53)	45,000	45,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955)	460,000	453,650
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957)	10,000	10,000
		(22)	**1,094,300**	**1,130,000**
		Expenditure 1959–60 $ 781,703 1960–61 840,135 1961–62 (estimated) 1,130,000		
		Vote 50—Newfoundland Bait Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
15	7	($4,000–$6,000)		
12	18	(Under $4,000)		
1	2	(Seasonal)		
		Prevailing Rate Positions:		
16	14	(Seasonal)		
		Ships' Officers and Crews:		
14	14	(Full Time)		
60	57			
(52)	(49)	Continuing Establishment	184,000	151,000
(12)	(8)	Casuals and Others	36,000	24,000
(64)	(57)	Salaries and Wages (1)	220,000	175,000
		Overtime (1)	5,000	6,000
		Allowances (2)	20,985	23,895
		Professional and Special Services (4)	175	150
		Travelling and Removal Expenses (5)	6,875	6,500
		Freight, Express and Cartage (6)	4,500	3,500
		Postage (7)	500	250
		Telephones and Telegrams (8)	2,800	2,500
		Office Stationery, Supplies and Equipment (11)	1,800	1,300
		Purchase of Bait (12)	85,000	85,000
		Other Materials and Supplies (12)	41,350	41,350
		Construction or Acquisition of Buildings and Works (13)	89,500	74,000
		Repairs and Upkeep of Buildings and Works (14)	50,000	40,650
		Rental of Buildings (15)	3,480	3,480
		Acquisition of Equipment (16)	442,950	48,850
		Repairs and Upkeep of Equipment (17)	13,000	42,250
		Light, Heat and Power (19)	8,785	8,425

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL (Continued)		
		Vote 50 (Continued)		
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,200	1,200
		Sundries.....(22)	400	400
			998,300	**564,700**
		Expenditure / Revenue		
		1959–60..... $ 505,903 $ 66,729		
		1960–61..... 444,406 87,162		
		1961–62 (estimated)..... 559,700 85,000		
		Vote 55—Educational work in fisheries techniques and co-operative producing and selling among fishermen		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		Memorial University, St. John's, Newfoundland.....	30,000	25,000
		(20)	**120,000**	**115,000**
		Expenditure		
		1959–60..... $ 88,830		
		1960–61..... 89,806		
		1961–62 (estimated)..... 115,000		
		Vote 60—Fisheries Prices Support Act Administration		
1	1	Chairman ($14,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($4,000–$6,000)		
		Clerical:		
1	1	(Under $4,000)		
5	5			
(5)	(5)	Continuing Establishment.....	45,900	43,070
(2)	(2)	Casuals and Others.....	10,100	9,000
(7)	(7)	Salaries and Wages.....(1)	56,000	52,070
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	80	80
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	400	400
		Publication of Reports and Other Material.....(9)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,070	2,000
		Expenses of Board Members.....(22)	6,000	6,000
			69,000	**66,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL (Continued)		
		Vote 60 (Continued)		
		Expenditure 1959–60 ..... $ 51,840 1960–61 ..... 54,117 1961–62 (estimated) 62,930		
		Vote 65—Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act		
		Assistance to producers of salted fish in respect of their 1961 and 1962 production ..... (20)	**600,000**	**600,000**
		Expenditure 1959–60 ..... $ 600,000 1960–61 ..... 755,105 1961–62 (estimated) 600,000		
		Vote 70—Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid ..... (20)	**500,000**	**500,000**
		Expenditure 1959–60 ..... $ 474,512 1960–61 ..... 345,886 1961–62 (estimated) 500,000		
		Vote 75—Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council ..... (20)	**30,000**	**30,000**
		Expenditure 1959–60 ..... $ 23,275 1960–61 ..... 42,992 1961–62 (estimated) 30,000		
		Appropriations not required for 1962-63		
		Vote 141—Acquisition of land and construction of a Research Field Station for the International Pacific Salmon Fisheries Commission ..... (13)	.....	110,000
		Vote 148—Destruction of dogfish and other predators (22)	.....	150,000
			.....	**260,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 80—Headquarters Administration		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
4	4	($12,000-$14,000)		
1	1	($10,000-$12,000)		
2	2	($6,000-$8,000)		
1		($5,000-$6,000)		
		Clerical:		
5	4	($4,000-$6,000)		
4	6	(Under $4,000)		
18	18			
(18)	(18)	Continuing Establishment	133,050	128,500
(1)		Casuals and Others	1,500	
(19)	(18)	Salaries and Wages (1)	134,550	128,500
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	12,500	11,000
		Freight, Express and Cartage (6)	400	500
		Postage (7)	300	300
		Telephones and Telegrams (8)	700	700
		Publication of Reports and Other Material (9)	55,000	60,000
		Advertising (10)	50	50
		Office Stationery and Supplies (11)	4,000	4,000
		Materials and Supplies (12)	50	50
		Rental of Space (15)	250	250
		Travelling Expenses of Board Members (22)	15,000	15,000
		Sundries (22)	500	500
			224,300	**221,850**
		Expenditure		
		1959-60 $ 171,051		
		1960-61 184,220		
		1961-62 (estimated) 211,850		
		Vote 85—Operation and Maintenance including an amount of $55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		Salaried Positions:		
		Administrative and Professional:		
26	27	($12,000-$14,000)		
60	48	($8,000-$10,000)		
117	125	($6,000-$8,000)		
6	12	($4,000-$6,000)		
14	10	(Seasonal)		
		Technical, Operational and Service:		
6	2	($6,000-$8,000)		
161	153	($4,000-$6,000)		
90	91	(Under $4,000)		
4	6	(Part Time)		
161	156	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
8	8	($4,000–$6,000)		
51	50	(Under $4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
7	6	(Seasonal)		
		Ships' Officers and Crews:		
86	61	(Full Time)		
2	1	(Seasonal)		
802	758			
(686)	(650)	Continuing Establishment	3,385,730	3,167,554
(22)	(16)	Casuals and Others	81,270	48,170
(708)	(666)	Salaries and Wages (1)	3,467,000	3,215,724
		Special Allowances (2)	46,295	36,890
		Special Services (4)	67,425	38,395
		Travelling Expenses (5)	199,900	189,650
		Freight, Express and Cartage (6)	43,850	33,575
		Postage (7)	6,180	6,100
		Telephones and Telegrams (8)	28,010	25,960
		Publication of Circulars (9)	15,600	12,300
		Advertising (10)	2,100	2,150
		Office Stationery, Supplies and Equipment (11)	91,000	84,200
		Materials and Supplies (12)	885,065	806,790
		Repairs and Upkeep of Buildings and Works (14)	87,750	60,175
		Rental of Land and Buildings (15)	23,550	21,065
		Repairs and Upkeep of Equipment and Vessels (17)	200,250	177,100
		Charter and Rental of Equipment (18)	544,885	278,225
		Light, Heat and Power (19)	71,700	58,175
		Contributions toward Fisheries Research, including $10,000 grant to the University of Toronto for Limnological Research (20)	25,000	25,000
		Scholarships (20)	30,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,615	1,125
		Sundries (22)	21,325	20,476
			5,858,500	5,123,075
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (34)	370,000	470,000
			5,488,500	4,653,075
		(Further Details)		
		Biological:		
		St. John's, Newfoundland	792,255	712,575
		St. Andrews, New Brunswick	907,475	863,745
		Arctic Unit, (Montreal, Quebec)	344,765	208,010
		London, Ontario	706,935	776,145
		Nanaimo, British Columbia	1,754,000	1,306,595
		Technological:		
		St. John's, Newfoundland	70,850	42,040
		Halifax, Nova Scotia	378,285	344,910
		Grande Riviere, Quebec	109,595	122,455
		London, Ontario	55,880	51,070
		Vancouver, British Columbia	313,970	300,340

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		(Further Details) (Continued)		
		Oceanographic:		
		Halifax, Nova Scotia	117,340	106,280
		Nanaimo, British Columbia	252,150	233,910
		Contributions toward Fisheries Research	25,000	25,000
		Scholarships	30,000	30,000
			5,858,500	5,123,075
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, biological station)	370,000	470,000
			5,488,500	**4,653,075**
		Expenditure		
		1959–60 $ 3,751,797		
		1960–61 4,154,952		
		1961–62 (estimated) 4,653,075		
		Vote 90—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works (13)	502,800	344,800
		Construction of Vessels (16)	1,545,000	980,000
		Acquisition of Equipment (16)	269,900	269,200
			2,317,700	**1,594,000**
		Expenditure		
		1959–60 $ 924,127		
		1960–61 501,248		
		1961–62 (estimated) 1,564,000		

FORESTRY

FORESTRY

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 139)	17,000	17,000		
1	Departmental Administration including $5,000 for grants in aid of forestry research (Details, page 139)	1,115,600	1,090,452	25,148	
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement (Details, page 140)	7,910,000	6,820,000	1,090,000	
10	Grant to Canadian Forestry Association (Details, page 140)	25,000	20,000	5,000	
11	Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province (Details page 140)	150,000	500,000	.....	350,000
—	Appropriation not required for 1962–63 (Details, page 141)	.....	280,000	.....	280,000
		9,200,600	8,710,452	490,148	
	FOREST RESEARCH BRANCH				
15	Operation and Maintenance (Details, page 141)	2,047,200	1,949,410	97,790	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 142)	246,700	430,725	.....	184,025
		2,293,900	2,380,135	.....	86,235
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH				
25	Operation and Maintenance including $9,700 for grants in aid of forestry research (Details, page 142)	3,544,900	3,258,429	286,471	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 143)	773,100	773,768	.....	668
		4,318,000	4,032,197	285,803	
	FOREST PRODUCTS RESEARCH BRANCH				
35	Operation and Maintenance including $10,300 for grants in aid of forestry research (Details, page 143)	1,169,200	1,103,298	65,902	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 144)	81,300	81,345	.....	45
		1,250,500	1,184,643	65,857	
	SUMMARY				
	To be voted	**17,063,000**	16,307,427	755,573	
	Authorized by Statute	**17,000**	17,000		
		17,080,000	**16,324,427**	**755,573**	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	353,000	
		Accommodation (in this Department's own buildings)	592,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	56,600	
		Contributions to Superannuation Account (Department of Finance)	386,300	
		Employee surgical-medical insurance premiums (Department of Finance)	36,400	
		Employee compensation payments (Department of Labour)	3,100	
		Carrying of franked mail (Post Office Department)	21,900	
			1,449,300	
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including $5,000 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
	1	($12,000–$14,000)		
6	5	($10,000–$12,000)		
10	10	($8,000–$10,000)		
32	30	($6,000–$8,000)		
3	1	($4,000–$6,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
6	5	(6,000–$8,000)		
26	25	($4,000–$6,000)		
4	3	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
34	31	($4,000–$6,000)		
37	43	(Under $4,000)		
2		(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
19	21	(Seasonal)		
192	188			
(180)	(176)	Continuing Establishment	815,700	841,243
(2)	(2)	Casuals and Others	5,000	5,000
(182)	(178)	Salaries and Wages (1)	820,700	846,243
		Overtime (1)	2,700	2,700
		Professional and Special Services (4)	12,200	6,500
		Travelling Expenses—Field Investigations (5)	24,610	34,105
		Other Travelling and Removal Expenses (5)	30,845	22,720

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	2,625	2,150
		Postage.....(7)	3,000	6,000
		Telephones and Telegrams.....(8)	8,200	3,150
		Publication of Departmental Reports and Other Material.....(9)	64,750	44,300
		Advertising and Films.....(10)	39,855	20,844
		Office Stationery, Supplies and Equipment.....(11)	35,815	33,800
		Materials and Supplies.....(12)	24,395	28,475
		Repairs and Upkeep of Buildings and Works.....(14)	1,780	1,780
		Garage Rental.....(15)	100	100
		Acquisition of Equipment.....(16)	21,225	17,085
		Repairs and Upkeep of Equipment.....(17)	9,000	6,950
		Rental of Equipment.....(18)	.....	4,500
		Light and Power.....(19)	1,050	1,050
		Memberships in Scientific Institutions.....(20)	200	200
		Grants in aid of forestry research.....(20)	5,000	
		Unemployment Insurance Contributions.....(21)	500	500
		Remuneration and expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,575	5,575
		Sundries.....(22)	1,475	1,725
			1,115,600	**1,090,452**
		Expenditure / Revenue 1959–60..... $ 505,788 / $ 35,172 1960–61..... 566,113 / 42,382 1961–62 (estimated)..... 837,531 / 43,275		
		Vote 5—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement.....(20)	**7,910,000**	**6,820,000**
		Expenditure 1959–60..... $ 3,797,098 1960–61..... 2,918,607 1961–62 (estimated)..... 6,350,000		
		Vote 10—Grant to Canadian Forestry Association(20)	**25,000**	**20,000**
		Vote 11—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.(20)	**150,000**	**500,000**
		Expenditure 1959–60..... $..... 1960–61..... 522,920 1961–62 (estimated)..... 500,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Appropriation not required for 1962-63		
		Vote 608—Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor-in-Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton.....(20)	.....	**280,000**
		FOREST RESEARCH BRANCH		
		Vote 15—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
9	6	($10,000–$12,000)		
13	12	($8,000–$10,000)		
87	76	($6,000–$8,000)		
15	15	(Seasonal)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
75	69	($4,000–$6,000)		
4	5	(Under $4,000)		
87	87	(Seasonal)		
		Clerical:		
24	21	($4,000–$6,000)		
24	24	(Under $4,000)		
		Prevailing Rate Positions:		
42	39	(Full Time)		
89	94	(Seasonal)		
475	454			
(353)	(338)	Continuing Establishment.....	1,596,085	1,540,726
(7)	(7)	Casuals and Others.....	19,315	19,315
(360)	(345)	Salaries and Wages.....(1)	1,615,400	1,560,041
		Overtime.....(1)	14,830	26,580
		Professional and Special Services.....(4)	12,590	10,025
		Travelling Expenses—Field Investigations.....(5)	79,845	68,625
		Other Travelling and Removal Expenses.....(5)	46,375	46,695
		Freight, Express and Cartage.....(6)	3,195	2,995
		Postage.....(7)	1,250	930
		Telephones and Telegrams.....(8)	5,780	3,955
		Publication of Departmental Reports and Other Material.....(9)	26,850	24,100
		Office Stationery, Supplies and Equipment.....(11)	44,157	36,334
		Materials and Supplies.....(12)	119,149	110,285
		Repairs and Upkeep of Buildings and Works.....(14)	6,500	1,500
		Rental of Buildings.....(15)	1,965	1,477
		Repairs and Upkeep of Equipment.....(17)	43,181	37,700
		Rental of Equipment.....(18)	5,000	
		Municipal or Public Utility Services.....(19)	13,320	11,980
		Membership in Scientific Institutions.....(20)	208	208
		Unemployment Insurance Contributions.....(21)	3,205	2,980
		Sundries.....(22)	4,400	3,000
			2,047,200	**1,949,410**

	Expenditure	Revenue
1959–60.....	$ 1,444,441	$ 32,325
1960–61.....	1,761,284	61,551
1961–62 (estimated).....	1,895,600	53,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FOREST RESEARCH BRANCH (Continued)		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	80,065	266,150
		Construction or Acquisition of Equipment.....(16)	166,635	164,575
			246,700	**430,725**
		Expenditure 1959–60..... $ 118,664 1960–61..... 158,033 1961–62 (estimated)..... 395,000		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		Vote 25—Operation and Maintenance including $9,700 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
9	9	($12,000–$14,000)		
12	8	($10,000–$12,000)		
36	28	($8,000–$10,000)		
127	123	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
7	5	($6,000–$8,000)		
228	187	($4,000–$6,000)		
7	25	(Under $4,000)		
3	3	(Part Time)		
151	123	(Seasonal)		
		Clerical:		
23	20	($4,000–$6,000)		
29	27	(Under $4,000)		
1	1	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
10	10	(Seasonal)		
646	572			
(539)	(492)	Continuing Establishment.....	2,687,272	2,502,868
(8)	(7)	Casuals and Others.....	25,028	23,770
(547)	(499)	Salaries and Wages.....(1)	2,712,300	2,526,638
		Overtime.....(1)	1,000	1,000
		Allowances.....(2)	2,300	2,200
		Professional and Special Services.....(4)	42,377	47,234
		Travelling Expenses—Field Investigations.....(5)	178,660	166,925
		Other Travelling and Removal Expenses.....(5)	61,290	51,525
		Freight, Express and Cartage.....(6)	7,025	7,675
		Postage.....(7)	5,845	5,400
		Telephones and Telegrams.....(8)	23,868	21,589
		Publication of Departmental Reports and Other Material.....(9)	43,650	30,800
		Office Stationery, Supplies and Equipment.....(11)	58,805	57,352
		Rental of Tabulating Equipment.....(11)	47,542	26,972
		Fuel for Heating.....(12)	26,995	24,275
		Other Materials and Supplies.....(12)	126,215	106,545
		Repairs and Upkeep of Buildings and Works.....(14)	33,764	32,004
		Rental of Land, Buildings and Works.....(15)	4,629	4,269
		Repairs and Upkeep of Equipment.....(17)	70,990	64,350

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH (Continued)		
		Vote 25 (Continued)		
		Rental of Equipment.....(18)	26,835	24,541
		Municipal or Public Utility Services.....(19)	52,963	39,473
		Grants in aid of forestry research.....(20)	9,700	11,600
		Unemployment Insurance Contributions.....(21)	310	245
		Sundries.....(22)	7,837	5,817
			3,544,900	**3,258,429**
		Expenditure		
		1959–60..... $ 2,549,755		
		1960–61..... 3,125,823		
		1961–62 (estimated)..... 3,135,510		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	596,250	598,750
		Acquisition of Equipment.....(16)	176,850	175,018
			773,100	**773,768**
		Expenditure		
		1959–60..... $ 602,566		
		1960–61..... 293,780		
		1961–62 (estimated)..... 245,598		
		FOREST PRODUCTS RESEARCH BRANCH		
		Vote 35—Operation and Maintenance including $10,300 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
13	11	($8,000–$10,000)		
60	53	($6,000–$8,000)		
2	2	($4,000–$6,000)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
3	4	($6,000–$8,000)		
33	33	($4,000–$6,000)		
22	21	(Under $4,000)		
		Clerical:		
6	7	($4,000–$6,000)		
19	19	(Under $4,000)		
23	23	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
204	196			
(185)	(177)	Salaries and Wages.....(1)	991,300	955,713
		Professional and Special Services.....(4)	13,015	11,840
		Travelling Expenses—Field Investigations.....(5)	39,500	27,340
		Other Travelling Expenses.....(5)	10,920	10,080
		Freight, Express and Cartage.....(6)	3,300	2,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FOREST PRODUCTS RESEARCH BRANCH (Continued)		
		Vote 35 (Continued)		
		Postage.....(7)	650	450
		Telephones, Telegrams and Other Communication Services.....(8)	3,750	3,600
		Publication of Departmental Reports and Other Material.....(9)	19,600	17,600
		Office Stationery, Supplies and Equipment.....(11)	13,325	13,860
		Materials and Supplies.....(12)	32,630	30,180
		Repairs and Upkeep of Buildings and Works.....(14)	6,500	10,150
		Repairs and Upkeep of Equipment.....(17)	6,600	6,400
		Rental of Equipment.....(18)	3,500	
		Municipal or Public Utility Services.....(19)	12,000	11,475
		Membership in Scientific Institutions.....(20)	710	710
		Grants in aid of forestry research.....(20)	10,300	
		Unemployment Insurance Contributions.....(21)	100	100
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research..(22)	1,200	1,200
		Sundries.....(22)	300	300
			1,169,200	**1,103,298**
		Expenditure / Revenue		
		1959–60..... $ 796,165 / $ 3,612		
		1960–61..... 968,618 / 3,608		
		1961–62 (estimated)..... 1,106,665 / 4,000		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	**81,300**	**81,345**
		Expenditure		
		1959–60..... $ 83,234		
		1960–61..... 56,890		
		1961–62 (estimated)..... 81,345		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Governor General (Details, page 147)	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 147)	91,000	91,000		
1	Office of the Secretary to the Governor General (Details, page 147)	228,700	220,633	8,067	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: (a) where the population of the province at the last decennial census did not exceed 500,000, $7,500; (b) where the population of the province at the last decennial census exceeded 500,000, $7,500 plus $1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $18,000 in any case (Details, page 148)	129,000	129,000		
		357,700	349,633	8,067	
	SUMMARY				
	To be voted	**357,700**	349,633	8,067	
	Authorized by Statute	**139,667**	139,667		
		497,367	**489,300**	**8,067**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury)	1,400	
		Contributions to Superannuation Account (Department of Finance)	4,700	
		Employee surgical-medical insurance premiums (Department of Finance)	500	
		Carrying of franked mail (Post Office Department)	2,600	
			9,200	
		Statutory—Salary of the Governor General.....(1)	**48,667**	**48,667**
		Statutory—Salaries of the Lieutenant-Governors of the Provinces		
		Alberta	9,000	9,000
		British Columbia	9,000	9,000
		Manitoba	9,000	9,000
		New Brunswick	9,000	9,000
		Newfoundland	9,000	9,000
		Nova Scotia	9,000	9,000
		Ontario	10,000	10,000
		Prince Edward Island	8,000	8,000
		Quebec	10,000	10,000
		Saskatchewan	9,000	9,000
		(1)	**91,000**	**91,000**
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Clerical:		
8	7	($4,000–$6,000)		
5	5	(Under $4,000)		
1	1	(Part Time)		
17	17			
(16)	(16)	Continuing Establishment	92,550	84,483
		Aides-de-Camp	4,300	4,300
(1)	(1)	Casuals and Others	1,000	1,000
(17)	(17)	Salaries and Wages.....(1)	97,850	89,783
		Allowance.....(2)	100,000	100,000
		Travelling Expenses.....(5)	14,000	14,000
		Postage.....(7)	1,000	1,200
		Telephones and Telegrams.....(8)	5,000	5,500
		Press Announcements.....(10)	450	450
		Office Stationery, Supplies and Equipment.....(11)	7,000	6,000
		Orderlies' Uniforms.....(12)	500	500
		Maintenance and Operation of Motor Cars.....(22)	1,400	1,400
		Sundries.....(22)	1,500	1,800
			228,700	**220,633**

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		Vote 1 (Continued)		
		Expenditure 1959–60 ..... $ 195,946 1960–61 ..... 218,685 1961–62 (estimated) 274,006		
		Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: **(a) where the population of the province at the last decennial census did not exceed 500,000, $7,500;** **(b) where the population of the province at the last decennial census exceeded 500,000, $7,500 plus $1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $18,000 in any case** ..... (2)	**129,000**	**129,000**

INSURANCE

INSURANCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 151)	**801,400**	**783,123**	**18,277**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	72,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	66,000	
		Contribution to Superannuation Account (Department of Finance)	34,300	
		Employee surgical-medical insurance premiums (Department of Finance)	2,300	
		Carrying of franked mail (Post Office Department)	7,500	
			182,100	
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Superintendent of Insurance ($20,000)		
1	1	Senior Officer 3 ($16,500—$18,000)		
2	2	Senior Officer 2 ($15,500—$16,500)		
6	6	($12,000—$14,000)		
5	5	($10,000—$12,000)		
11	10	($8,000—$10,000)		
21	20	($6,000—$8,000)		
8	10	($4,000—$6,000)		
		Technical, Operational and Service:		
4	4	(Under $4,000)		
		Clerical:		
30	29	($4,000—$6,000)		
23	22	(Under $4,000)		
112 (110)	110 (108)	Salaries (1)	650,000	637,773
		Valuation of Securities (4)	5,000	5,000
		Travelling Expenses (5)	23,000	22,000
		Freight, Express and Cartage (6)	300	200
		Postage (7)	400	400
		Telephones and Telegrams (8)	1,500	1,500
		Publication of Departmental Reports and Other Material (9)	105,000	100,000
		Office Stationery, Supplies and Equipment (11)	16,000	16,000
		Sundries (22)	200	250
			801,400	**783,123**

	Expenditure	Revenue
1959–60	$ 648,271	$ 631,883
1960–61	720,239	650,903
1961–62 (estimated)	755,850	733,100

JUSTICE

JUSTICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 156)	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 156)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including annual contribution of $200 to the Conference of Commissioners on Uniformity of Legislation in Canada and $167,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board (Details, page 156)	1,385,000	1,194,583	190,417	
5	Parole Act Administration (Details, page 157)	719,800	654,790	65,010	
	Supreme Court of Canada—				
(S)	Judges' Salaries (Chap. 159, R.S., as amended) (Details, page 158)	207,500	207,500		
10	Administration (Details, page 158)	252,200	242,715	9,485	
	Exchequer Court of Canada—				
(S)	Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended) (Details, page 158)	135,300	117,400	17,900	
15	Administration (Details, page 159)	155,700	151,110	4,590	
	Other Courts—				
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended) (Details, page 159)	4,835,000	4,752,800	82,200	
	Northwest Territories—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 160)	19,900	19,900		
20	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court (Details, page 160)	174,400	154,794	19,606	
	Yukon Territory—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 160)	17,900	17,900		
25	Administration of Justice in the Yukon Territory including the Yukon Territorial Court (Details, page 161)	157,800	140,451	17,349	
	Combines Investigation Act—				
30	Restrictive Trade Practices Commission (Details, page 161)	108,300	94,840	13,460	
35	Office of Investigation and Research (Details, page 162)	573,300	574,372	.....	1,072
40	Bankruptcy Act Administration (Details, page 163)	178,800	118,770	60,030	
		8,920,900	8,441,925	478,975	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Concluded)				
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended) (Details, page 163)	1,021,000	955,905	65,095	
45	Gratuities to the widows or other dependents of Judges who die while in Office (Details, page 163)	15,000	15,000		
		1,036,000	970,905	65,095	
	SUMMARY				
	To be voted	**3,720,300**	3,341,425	378,875	
	Authorized by Statute	**6,270,600**	6,105,405	165,195	
		9,990,900	**9,446,830**	**544,070**	
	B—PENITENTIARIES				
50	Administration of the Office of the Commissioner of Penitentiaries (Details, page 164)	712,000	696,650	15,350	
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries (Details, page 165)	19,065,000	17,835,104	1,229,896	
60	Construction, Improvements and Equipment (Details, page 166)	11,813,000	6,750,865	5,062,135	
		31,590,000	25,282,619	6,307,381	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 166)	2,400	2,400		
	SUMMARY				
	To be voted	**31,590,000**	25,282,619	6,307,381	
	Authorized by Statute	**2,400**	2,400		
		31,592,400	**25,285,019**	**6,307,381**	

JUSTICE

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	181,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	67,500	
		Contributions to Superannuation Account (Department of Finance)	140,100	
		Employee surgical-medical insurance premiums (Department of Finance)	21,400	
		Employee compensation payments (Department of Labour)	300	
		Carrying of franked mail (Post Office Department)	32,100	
			442,700	
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including annual contribution of $200 to the Conference of Commissioners on Uniformity of Legislation in Canada and $167,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Associate Deputy Minister ($19,000)		
2	2	Assistant Deputy Minister ($17,750)		
2	2	Senior Advisory Counsel ($16,000)		
4	3	Senior Advisory Counsel ($15,000)		
1		Senior Advisory Counsel ($14,000)		
1	1	($12,000–$14,000)		
15	11	($10,000–$12,000)		
15	5	($8,000–$10,000)		
25	28	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($4,000–$6,000)		
		Clerical:		
59	40	($4,000–$6,000)		
50	58	(Under $4,000)		
181	157			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
(181)	(157)	Salaries.....(1)	1,040,000	875,983
		Professional and Special Services.....(4)	90,000	86,000
		Travelling Expenses.....(5)	20,000	16,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	15,000	
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	15,000	13,500
		Publication of Departmental Reports and Other Material.....(9)	2,800	2,500
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	7,500	6,000
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grants to Recognized Private After-Care Agencies...(20)	167,500	167,500
		Sundries.....(22)	5,000	4,900
			1,385,000	**1,194,583**
		Expenditure 1959–60..... $ 786,361 1960–61..... 916,980 1961–62 (estimated)..... 1,228,083		
		Vote 5—Parole Act Administration		
1	1	Chairman ($18,000)		
4	4	Member ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
3		($8,000–$10,000)		
52	25	($6,000–$8,000)		
	17	($4,000–$6,000)		
		Clerical:		
24	16	($4,000–$6,000)		
56	53	(Under $4,000)		
144	120			
(144)	(120)	Continuing Establishment.....	661,000	600,290
(—)	(—)	Casuals and Others.....	600	600
(144)	(120)	Salaries and Wages.....(1)	661,600	600,890
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	28,500	27,000
		Freight, Express and Cartage.....(6)	500	400
		Postage.....(7)	1,700	1,000
		Telephones and Telegrams.....(8)	9,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	16,000	15,000
		Sundries.....(22)	1,000	1,000
			719,800	**654,790**
		Expenditure 1959–60..... $ 440,264 1960–61..... 588,494 1961–62 (estimated)..... 633,500		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		Statutory—Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended)			
		Salary of Chief Justice of Canada		27,500	27,500
		Puisne Judges, 8 at $22,500		180,000	180,000
			(1)	**207,500**	**207,500**
		Vote 10—Supreme Court of Canada—Administration			
		Salaried Positions:			
		Administrative and Professional:			
2	2	($12,000–$14,000)			
1	1	($10,000–$12,000)			
9	9	($6,000–$8,000)			
		Clerical:			
16	14	($4,000–$6,000)			
12	12	(Under $4,000)			
40	38				
(40)	(38)	Salaries	(1)	208,000	199,015
		Travelling Expenses	(5)	1,000	500
		Freight, Express and Cartage	(6)	600	600
		Postage	(7)	300	300
		Telephones and Telegrams	(8)	300	300
		Office Stationery, Supplies and Equipment	(11)	5,000	5,000
		Law Books and Books of Reference for Library, and Binding of Same	(11)	35,000	35,000
		Sundries	(22)	2,000	2,000
				252,200	**242,715**
			Expenditure		
		1959-60	$ 202,732		
		1960-61	212,288		
		1961-62 (estimated)	242,715		
		Statutory—Exchequer Court of Canada—Judges' Salaries including District Judges in Admiralty and travelling allowances (Chap. 159, R.S., as amended)			
		Salary of the President of the Exchequer Court of Canada ($18,500)			
		Puisne Judges (6 at $16,900)			
		District Judges in Admiralty (4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33)			
		Judges' Salaries	(1)	126,300	109,400
		Travelling Allowances—President and Puisne Judges	(5)	8,500	7,500
		Travelling Allowances—Admiralty Judges	(5)	500	500
				135,300	**117,400**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 15—Exchequer Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
10	10	($4,000–$6,000)		
6	6	(Under $4,000)		
21	21			
(21)	(21)	Salaries.....(1)	117,000	112,410
		Services of Sheriffs, Outside Reporters, etc.....(4)	20,000	20,000
		Court Officials' Travelling Expenses.....(5)	12,000	12,000
		Postage.....(7)	200	200
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Sundries.....(22)	500	500
			155,700	**151,110**
		Expenditure		
		1959-60..... $ 135,021		
		1960-61..... 144,606		
		1961-62 (estimated)..... 151,110		
		Statutory—Other Courts—Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended)		
		Judges' Salaries—Other Courts.....(1)	4,611,000	4,528,800
		Judges' Travelling Allowances—Other Courts.....(5)	224,000	224,000
			4,835,000	4,752,800
		(Further Details)		
		Newfoundland.....	105,800	105,800
		Prince Edward Island.....	101,700	101,700
		Nova Scotia.....	206,400	206,400
		New Brunswick.....	221,400	221,400
		Quebec.....	1,244,700	1,210,900
		Ontario.....	1,338,100	1,317,100
		Manitoba.....	303,100	303,100
		Saskatchewan.....	409,000	409,000
		Alberta.....	404,300	393,800
		British Columbia.....	575,500	558,600
			4,910,000	4,827,800
		Less—Anticipated Lapses in Salaries.....	75,000	75,000
			4,835,000	**4,752,800**
		Expenditure		
		1959-60..... $ 4,596,778		
		1960-61..... 4,647,138		
		1961-62 (estimated)..... 4,752,800		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Statutory—Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	3,000
			19,900	**19,900**
		Vote 20—Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
1	1	($4,000–$6,000)		
		Clerical:		
1	1	($4,000–$6,000)		
1	1	(Under $4,000)		
6	6			
(6)	(6)	Salaries.....(1)	34,060	32,860
		Allowances.....(2)	6,240	5,334
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents...(4)	85,000	65,000
		Travelling Expenses.....(5)	23,000	20,000
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	3,500	4,000
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	20,000
		Sundries.....(22)	500	500
			174,400	**154,794**
		Expenditure 1959–60..... $ 114,855 1960–61..... 158,565 1961–62 (estimated)..... 191,794		
		Statutory—Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	**17,900**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 25—Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court		
		Salaried Positions		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
1	1	($4,000–$6,000)		
3	3	(Under $4,000)		
8	8			
(8)	(8)	Salaries.....(1)	46,800	40,489
		Allowances.....(2)	6,000	5,812
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	72,000	69,000
		Travelling Expenses.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	150	100
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	6,800	2,000
		Law Books and Books of Reference for Library and Binding of Same.....(11)	1,000	1,000
		Materials and Supplies.....(12)	300	300
		Repairs and Upkeep of Equipment.....(17)	300	300
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	12,000
		Sundries.....(22)	50	50
			157,800	**140,451**
		Expenditure		
		1959–60..... $ 116,960		
		1960–61..... 135,916		
		1961–62 (estimated)..... 181,451		
		Vote 30—Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman ($18,000)		
2	2	Member ($15,500–$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
		Clerical:		
4	4	($4,000–$6,000)		
8	8			
(8)	(8)	Salaries.....(1)	81,400	78,940
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses....(4)	14,000	7,000
		Travelling Expenses.....(5)	10,000	7,000
		Freight, Express and Cartage.....(6)	150	150

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 30 (Continued)		
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,000
		Sundries.....(22)	200	200
			108,300	**94,840**
		Expenditure 1959–60..... $ 66,489 1960–61..... 104,611 1961–62 (estimated)..... 94,840		
		Vote 35—Combines Investigation Act—Office of Investigation and Research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Investigation and Research ($16,500–$18,000)		
1	1	Deputy Director of Investigation and Research ($15,500–$16,500)		
5	5	Senior Combines Investigation Officer ($14,000–$15,000)		
6	6	($12,000–$14,000)		
3	3	($10,000–$12,000)		
6	4	($8,000–$10,000)		
6	4	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
14	13	($4,000–$6,000)		
23	21	(Under $4,000)		
67	60			
(67)	(60)	Salaries.....(1)	392,025	395,672
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	120,000	120,000
		Travelling Expenses.....(5)	25,000	22,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	12,675	13,100
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			573,300	**574,372**
		Expenditure / Revenue 1959–60..... $ 475,442 / $ 65,000 1960–61..... 440,654 / 244,515 1961–62 (estimated)..... 574,372 / 150,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 40—Bankruptcy Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
4	2	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
4	3	(Under $4,000)		
14	11			
(14)	(11)	Salaries.....(1)	73,100	56,070
		Professional and Special Services.....(4)	95,000	52,000
		Travelling Expenses.....(5)	8,000	8,000
		Telephones and Telegrams.....(8)	150	150
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	50	50
			178,800	**118,770**
		Expenditure / Revenue		
		1959–60..... $ 51,049 $ 104,075		
		1960–61..... 74,061 130,720		
		1961–62 (estimated)..... 143,770 164,650		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions under the Judges Act (Chap. 159, R.S., as amended).....(21)	**1,021,000**	**955,905**
		Expenditure		
		1959–60..... $ 728,763		
		1960–61..... 802,086		
		1961–62 (estimated)..... 955,905		
		Vote 45—Gratuities to the widows or other dependents of Judges who die while in Office.....(21)	**15,000**	**15,000**
		Expenditure		
		1959–60..... $ 13,017		
		1960–61..... 12,800		
		1961–62 (estimated)..... 20,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—PENITENTIARIES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	41,200	
		Accommodation (in this Department's own buildings)	2,780,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	124,600	
		Contributions to Superannuation Account (Department of Finance)	779,000	
		Employee surgical-medical insurance premiums (Department of Finance)	97,000	
		Employee compensation payments (Department of Labour)	23,000	
		Carrying of franked mail (Post Office Department)	12,700	
			3,858,000	
		Vote 50—Administration of the Office of the Commissioner of Penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Penitentiaries ($18,000)		
	1	Special Adviser to Minister of Justice on Correctional Planning ($17,000)		
1	1	Senior Deputy Commissioner ($15,500–$16,500)		
1	1	Deputy Commissioner ($14,000–$15,000)		
7	6	($12,000–$14,000)		
1	1	($10,000–$12,000)		
5	5	($8,000–$10,000)		
12	13	($6,000–$8,000)		
	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
9	7	($6,000–$8,000)		
7	9	($4,000–$6,000)		
	2	(Under $4,000)		
		Clerical:		
36	33	($4,000–$6,000)		
31	31	(Under $4,000)		
115	117			
(115)	(117)	Salaries (1)	616,000	632,000
		Professional and Special Services (4)	20,000	10,000
		Travelling Expenses (5)	30,000	27,750
		Postage (7)	500	300
		Telephones and Telegrams (8)	6,900	1,400
		Publication of Departmental Report and Other Printing (9)	17,700	12,500
		Exhibits and Displays (10)	6,700	
		Office Stationery, Supplies and Equipment (11)	13,000	11,500
		Sundries (22)	1,200	1,200
			712,000	**696,650**
		Expenditure		
		1959–60 $ 567,858		
		1960–61 684,629		
		1961–62 (estimated) 696,650		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55—Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
5	3	($12,000–$14,000)		
8	8	($10,000–$12,000)		
5	3	($8,000–$10,000)		
50	47	($6,000–$8,000)		
18	18	($4,000–$6,000)		
24	24	(Part Time)		
		Technical, Operational and Service:		
56	11	($6,000–$8,000)		
2,741	2,627	($4,000–$6,000)		
20		(Under $4,000)		
2,927	2,741			
(2,915)	(2,729)	Continuing Establishment	12,284,000	11,651,108
(12)	(8)	Casuals and Others	55,915	40,915
(2,927)	(2,737)	Salaries and Wages (1)	12,339,915	11,692,023
		Professional and Special Services Relating to the Care of Inmates (4)	201,500	157,685
		Maintenance of Federal Prisoners in Newfoundland (4)	93,715	63,055
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	61,542	90,000
		Freight, Express and Cartage (6)	30,000	26,475
		Postage, including Postage used by Inmates (7)	22,853	19,440
		Telephones and Telegrams (8)	31,190	31,190
		Films and Advertising (10)	16,910	13,705
		Office Stationery, Supplies, Equipment and Furnishings (11)	120,000	115,920
		Foodstuffs for Inmates and Officers' Duty Meals (12)	2,017,581	1,700,000
		Inmate Clothing (12)	430,000	380,000
		Officers' Uniforms (12)	301,555	224,286
		Fuel for Heating Buildings (12)	800,000	780,675
		Supplies for Operation of Farms (12)	227,670	226,460
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	790,000	845,345
		Repairs and Upkeep of Buildings and Works (14)	242,000	212,535
		Rental of Lands, Buildings and Railway Sidings (15)	5,910	5,910
		Repairs and Upkeep of Equipment (17)	222,360	185,300
		Rental of Equipment (18)	2,855	2,545
		Municipal or Public Utility Services (19)	262,980	287,930
		Gratuity to Retiring Officers (21)	25,000	25,000
		Inmate Remuneration and Disability Compensation (22)	749,252	653,520
		Transportation Expenses of Prisoners and Discharged Inmates (22)	59,509	88,400
		Sundries (22)	10,703	7,705
			19,065,000	17,835,104

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Headquarters Planning Provision	142,179	65,274
		Atlantic Region	2,218,891	1,987,989
		Quebec Region	6,118,122	5,833,472
		Ontario Region	5,459,709	5,055,039
		Central Region	1,351,432	1,337,226
		Prairie Region	1,794,863	1,620,260
		Pacific Region	1,979,804	1,935,844
			19,065,000	**17,835,104**
		Expenditure / Revenue		
		1959–60 $ 13,219,895 / $ 724,268		
		1960–61 15,224,333 / 1,203,522		
		1961–62 (estimated) 17,738,740 / 783,000		
		Vote 60—Construction, Improvements and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	10,644,000	5,523,120
		Acquisition of Equipment.....(16)	1,169,000	1,227,745
			11,813,000	6,750,865
		(Further Details)		
		Atlantic Region	1,544,660	572,500
		Quebec Region	3,468,975	2,371,245
		Ontario Region	3,155,575	2,140,570
		Central Region	298,340	493,035
		Prairie Region	656,825	401,895
		Pacific Region	2,688,625	771,620
			11,813,000	**6,750,865**
		Expenditure		
		1959–60 $ 5,929,500		
		1960–61 3,138,528		
		1961–62 (estimated) 6,550,865		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty		
		Mrs. Alice Joynson	900	900
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	900	900
		(21)	**2,400**	**2,400**

LABOUR

LABOUR

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 170)	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including a grant of $10,000 to Frontier College and the expenses of the International Labour Conferences (Details, page 170)	1,372,100	1,373,104	.....	1,004
5	Economics and Research Branch including research grants and related expenses (Details, page 171)	843,400	821,935	21,465	
	Annuities Act—				
10	Administration (Details, page 172)	1,240,000	1,240,305	.....	305
15	Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 (Details, page 173)	46,000	46,000		
20	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation (Details, page 173)	658,200	643,798	14,402	
25	Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and Agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker (Details, page 174)	579,400	289,155	290,245	
		4,739,100	4,414,297	324,803	
	SPECIAL SERVICES				
30	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council (Details, page 174)	595,300	498,860	96,440	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
35	Administration (Details, page 175).....	350,600	183,575	167,025	
40	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces (Details, page 176).....	105,000,000	46,600,000	58,400,000	
		105,350,600	46,783,575	58,567,025	
	GOVERNMENT EMPLOYEES COMPENSATION				
45	Administration of the Government Employees Compensation Act (Details, page 176).....	113,700	121,391	.....	7,691
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended) (Details, page 177).....	2,255,000	2,100,000	155,000	
		2,368,700	2,221,391	147,309	
	SUMMARY				
	To be voted.....	**110,798,700**	51,818,123	58,980,577	
	Authorized by Statute.....	**2,272,000**	2,117,000	155,000	
		113,070,700	**53,935,123**	**59,135,577**	
	B—UNEMPLOYMENT INSURANCE COMMISSION				
50	Administration of the Unemployment Insurance Act (Details, page 177).....	49,038,500	45,542,980	3,495,520	
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 179).....	57,500,000	57,000,000	500,000	
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council (Details, page 179).....	75,000	75,000		
		106,613,500	102,617,980	3,995,520	
	SUMMARY				
	To be voted.....	**49,113,500**	45,617,980	3,495,520	
	Authorized by Statute.....	**57,500,000**	57,000,000	500,000	
		106,613,500	**102,617,980**	**3,995,520**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	346,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	194,300	
		Contributions to Superannuation Account (Department of Finance)	182,700	
		Employee surgical-medical insurance premiums (Department of Finance)	19,600	
		Employee compensation payments (Department of Labour)	3,500	
		Carrying of franked mail (Post Office Department)	103,400	
			849,900	
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		General Administration		
		Vote 1—Departmental Administration including a grant of $10,000 to Frontier College and the expenses of the International Labour Conferences		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
	1	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
6	6	($10,000–$12,000)		
8	7	($8,000–$10,000)		
16	14	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
1		($8,000–$10,000)		
6	5	($6,000–$8,000)		
7	5	($4,000–$6,000)		
4	6	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
68	69	($4,000–$6,000)		
82	80	(Under $4,000)		
		Local Assistance Abroad:		
1		(Full Time)		
210	204			
(210)	(204)	Continuing Establishment	959,900	933,049
(7)	(13)	Casuals and Others	19,800	38,610
(217)	(217)	Salaries and Wages (1)	979,700	971,659
		Overtime (1)	1,000	1,000
		Allowances (2)	25,000	23,364
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	23,000	23,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	3,000	2,000
		Postage.....(7)	1,200	1,300
		Telephones, Telegrams and Cables.....(8)	5,000	5,000
		Printing and Binding of the Labour Gazette.....(9)	85,000	85,000
		Publication of Departmental Reports and Other Material.....(9)	18,000	16,600
		Newspaper, Radio and Other Publicity.....(10)	30,900	30,150
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	43,300	50,531
		Subscriptions to Newspapers and Periodicals.....(11)	3,500	3,000
		Other Office Stationery, Supplies and Equipment...(11)	44,000	51,000
		Grant to Frontier College.....(20)	10,000	10,000
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	47,000	47,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of Special Manpower and Labour-Management Programs.....(22)	25,000	25,000
		Sundries.....(22)	1,500	1,500
			1,372,100	**1,373,104**
		Expenditure 1959–60..... $ 1,071,273 1960–61..... 1,136,721 1961–62 (estimated)..... 1,326,000		
		Vote 5—Economics and Research Branch including research grants and related expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
4	3	($10,000–$12,000)		
9	9	($8,000–$10,000)		
30	29	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	3	($8,000–$10,000)		
8	7	($6,000–$8,000)		
11	10	(4,000–$6,000)		
5	5	(Seasonal)		
		Clerical:		
43	42	($4,000–$6,000)		
20	20	(Under $4,000)		
138	132			
(136)	(130)	Continuing Establishment.....	727,800	697,835
(5)	(5)	Casuals and Others.....	15,200	15,000
(141)	(135)	Salaries and Wages.....(1)	743,000	712,835
		Overtime.....(1)	1,200	1,200
		Travelling Expenses.....(5)	15,000	15,000
		Freight, Express and Cartage.....(6)	1,300	1,300
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	2,500	1,700
		Publication of Research Reports and Other Material.(9)	31,800	31,800
		Office Stationery, Supplies and Equipment.....(11)	35,000	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 5 (Continued)		
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	10,000	7,000
		Unemployment Insurance Contributions.....(21)	150	150
		Expenses re Special Technical Conferences.....(22)	500	500
		Winter Employment Surveys.....(22)	2,500	20,000
		Sundries.....(22)	50	50
			843,400	**821,935**
		Expenditure 1959–60..... $ 653,287 1960–61..... 720,106 1961–62 (estimated)..... 810,000		
		Vote 10—Annuities Act—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
4	4	($8,000–$10,000)		
4	4	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	3	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
63	62	($4,000–$6,000)		
90	94	(Under $4,000)		
171	173			
(171)	(173)	Continuing Establishment.....	639,100	615,469
(6)	(5)	Casuals and Others.....	10,100	9,000
(177)	(178)	Salaries and Wages.....(1)	649,200	624,469
		Overtime.....(1)	2,000	3,000
		Commissions to Agents.....(4)	310,000	345,000
		Other Professional and Special Services.....(4)	127,300	122,590
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,800	1,800
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	10,000	10,000
		Publication of Informational Material.....(9)	1,000	2,700
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	31,996
		Repairs and Upkeep of Equipment.....(17)	200	250
		Unemployment Insurance Contributions.....(21)	700	700
		Security Premiums.....(22)	3,000	3,000
		Sundries.....(22)	300	300
			1,240,000	**1,240,305**
		Expenditure 1959–60..... $ 1,154,260 1960–61..... 1,161,924 1961–62 (estimated)..... 1,210,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 15—Annuities Act—Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 ..... (21)	**46,000**	**46,000**
		Expenditure 1959–60 ..... $..... 1960–61 .... 1961–62 (estimated) 11,000		
		Vote 20—Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
6	6	($10,000–$12,000)		
8	8	($8,000–$10,000)		
26	24	($6,000–$8,000)		
		Technical, Operational and Service:		
3	5	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
14	14	($4,000–$6,000)		
13	13	(Under $4,000)		
74	74			
(74)	(74)	Continuing Establishment	461,100	458,123
(1)	(1)	Casuals and Others	4,200	4,250
(75)	(75)	Salaries and Wages ..... (1)	465,300	462,373
		Reporting Fees and Expenses ..... (4)	5,000	4,000
		Travelling Expenses ..... (5)	55,000	55,000
		Freight, Express and Cartage ..... (6)	400	400
		Postage ..... (7)	1,300	1,300
		Telephones and Telegrams ..... (8)	12,000	12,000
		Publication of Informational Material ..... (9)	19,300	15,300
		Posters, Radio, Film and Other Publicity ..... (10)	13,500	13,000
		Office Stationery, Supplies and Equipment ..... (11)	8,000	7,000
		Unemployment Insurance Contributions ..... (21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees ..... (22)	73,000	73,000
		Expenses of Conferences on Labour-Management Co-operation ..... (22)	5,000	
		Sundries ..... (22)	325	350
			658,200	**643,798**
		Expenditure 1959-60 ..... $ 543,468 1960–61 ..... 590,827 1961–62 (estimated) 601,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25—Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	1	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Clerical:		
3	2	($4,000–$6,000)		
2	2	(Under $4,000)		
9	8			
(9)	(8)	Salaries.....(1)	58,200	53,355
		Professional and Special Services.....(4)	2,000	2,000
		Travelling Expenses.....(5)	7,000	8,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	100	
		Telephones and Telegrams.....(8)	500	400
		Publication of Informational Material.....(9)	6,000	1,900
		Radio, Film and Other Publicity.....(10)	7,000	7,500
		Office Stationery, Supplies and Equipment.....(11)	600	500
		Allowances and Expenses of National Advisory Council Members.....(22)	7,000	7,000
		Expenses of Conferences on Vocational Rehabilitation.....(22)	.....	2,500
			89,400	84,155
		Payments to the Provinces.....(20)	490,000	205,000
			579,400	**289,155**
		Expenditure		
		1959–60..... $ 164,095		
		1960–61..... 207,628		
		1961–62 (estimated)..... 282,500		
		SPECIAL SERVICES		
		Vote 30—Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Clerical:		
6	5	($4,000–$6,000)		
8	6	(Under $4,000)		
18	16			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SPECIAL SERVICES (Continued)		
		Vote 30 (Continued)		
(18)	(16)	Salaries.....(1)	78,400	70,560
		Travelling Expenses.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	150	150
		Telephones, Telegrams and Cables.....(8)	1,000	1,000
		Publication of Informational Material.....(9)	20,500	17,500
		Newspaper, Radio, Film and Other Publicity.....(10)	322,000	240,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	1,250
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements.....(20)	165,000	165,000
		Sundries.....(22)	50	200
			595,300	**498,860**
		Expenditure 1959–60..... $ 573,078 1960–61..... 565,014 1961–62 (estimated)..... 590,800		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 35—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
7	6	($10,000–$12,000)		
3	2	($8,000–$10,000)		
		Clerical:		
3	3	($4,000–$6,000)		
6	6	(Under $4,000)		
21	19			
(21)	(19)	Salaries.....(1)	142,400	113,350
		Professional and Special Services.....(4)	18,400	13,000
		Travelling Expenses.....(5)	25,000	12,500
		Freight, Express and Cartage.....(6)	300	200
		Telephones and Telegrams.....(8)	1,000	350
		Publication of Reports and Bulletins on Technical and Vocational Training.....(9)	26,000	8,525
		Films and Other Promotional Publicity.....(10)	111,500	9,000
		Office Stationery, Supplies and Equipment.....(11)	3,500	750
		Expenses of National Technical and Vocational Training Advisory Council.....(22)	10,500	8,500
		Expenses of Conferences on Technical and Vocational Training.....(22)	12,000	7,400
		Expenses connected with Commonwealth Technical Training Week.....(22)	.....	10,000
			350,600	**183,575**
		Expenditure 1959–60..... $ 94,453 1960–61..... 133,521 1961–62 (estimated)..... 155,786		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Vote 40—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	84,500,000	29,105,000
		Vocational High School Training Program.....	2,900,000	1,965,000
		Technician Training.....	4,260,400	2,471,100
		Trade and Other Occupational Training.....	3,000,000	6,000,000
		Training in Co-operation with Industry.....	500,000	500,000
		Training of Unemployed.....	5,630,000	4,000,000
		Training of Disabled Persons.....	750,000	370,000
		Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Administrators.....	150,000	75,000
		Training for Federal Departments and Agencies.....	175,000	30,000
		Assistance to Students.....	319,600	319,600
		Technical and Vocational Correspondence Courses.....	50,000	10,000
		Apprenticeship Training.....	2,765,000	2,263,000
			105,000,000	47,108,700
		Less—Anticipated Lapses.....	.....	508,700
		(20)	**105,000,000**	**46,600,000**
		Expenditure 1959–60..... $ 8,152,692 1960–61..... 6,452,710 1961–62 (estimated)..... 61,500,000		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Vote 45—Administration of the Government Employees Compensation Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Clerical:		
8	8	($4,000–$6,000)		
9	9	(Under $4,000)		
21	22			
(21)	(22)	Salaries.....(1)	94,800	99,166
		Legal Fees.....(4)	1,000	1,000
		Travelling Expenses.....(5)	2,500	3,000
		Freight, Express and Cartage.....(6)	150	75
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	200	200
		Publication of Informational Material.....(9)	7,000	10,200
		Safety Posters and Other Publicity.....(10)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	1,800	1,500
			113,700	**121,391**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GOVERNMENT EMPLOYEES COMPENSATION (Continued)		
		Vote 45 (Continued)		
		Expenditure 1959–60 ..... $ 94,821 1960–61 ..... 106,852 1961–62 (estimated) 114,675		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)		
		Administration costs of Provincial Boards to be borne by Federal Government ..... (4)	255,000	250,000
		Payments of Compensation respecting Government Employees ..... (21)	2,000,000	1,850,000
			2,255,000	**2,100,000**
		Expenditure 1959–60 ..... $ 1,984,223 1960–61 ..... 2,080,021 1961–62 (estimated) 2,255,000		
		B—UNEMPLOYMENT INSURANCE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	5,350,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,916,700	
		Contributions to Superannuation Account (Department of Finance)	2,195,400	
		Employee surgical-medical insurance premiums (Department of Finance)	223,400	
		Employee compensation payments (Department of Labour)	4,800	
		Carrying of franked mail (Post Office Department) ...	64,000	
			9,754,300	
		Vote 50—Administration of the Unemployment Insurance Act		
1	1	Chief Commissioner ($20,000)		
2	2	Commissioner ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
3	1	Senior Officer 2 ($15,500–$16,500)		
4	4	Senior Officer 1 ($14,000–$15,000)		
12	12	($12,000–$14,000)		
14	13	($10,000–$12,000)		
71	66	($8,000–$10,000)		
698	672	($6,000–$8,000)		
14	10	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Vote 50 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
5	6	($8,000–$10,000)		
8	8	($6,000–$8,000)		
4,922	4,839	($4,000–$6,000)		
21	20	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
893	570	($4,000–$6,000)		
2,833	2,899	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
		Local Assistance Abroad:		
6	6	(Full Time)		
9,513	9,135			
(9,513)	(9,135)	Continuing Establishment	39,542,163	36,388,026
(1,375)	(1,375)	Casuals and Others	3,054,837	3,030,500
(10,888)	(10,510)	Salaries and Wages (1)	42,597,000	39,418,526
		Overtime (1)	175,000	100,000
		Living and Other Allowances (2)	25,000	25,000
		Professional and Special Services (4)	210,000	190,000
		Commission to Post Office Department (4)	1,030,000	1,100,000
		Corps of Commissionaires Services (4)	280,000	270,000
		Travelling and Removal Expenses (5)	1,130,000	915,000
		Freight, Express and Cartage (6)	125,000	125,000
		Postage (7)	1,150,000	1,150,000
		Telephones, Telegrams and Other Communication Services (8)	545,000	506,000
		Publication of Departmental Reports and Other Material (9)	85,500	66,500
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	140,000	110,000
		Office Stationery, Supplies and Equipment (11)	1,279,000	1,286,000
		Unemployment Insurance Stamps (12)	40,000	50,000
		Materials and Supplies (12)	3,500	3,500
		Rental of Office Accommodation (15)	1,500	1,500
		Acquisition of Equipment (16)	5,000	8,000
		Repairs and Upkeep of Equipment (17)	4,500	4,000
		Municipal or Public Utility Services (19)	2,500	3,000
		Unemployment Insurance Contributions (21)	40,500	38,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees (22)	155,000	155,000
		Sundries (22)	14,500	17,954
			49,038,500	**45,542,980**
		Expenditure		
		1959–60 $ 35,868,649		
		1960–61 42,111,715		
		1961–62 (estimated) 46,313,000		

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) ..... (29)	**57,500,000**	**57,000,000**
		Expenditure 1959–60 ..... $ 45,723,140 1960–61 ..... 55,054,592 1961–62 (estimated) 56,650,000		
		Vote 55—Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council ..... (22)	**75,000**	**75,000**
		Expenditure 1959–60 ..... $ 10,338 1960–61 ..... 73,878 1961–62 (estimated) 40,000		

LEGISLATION

LEGISLATION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	THE SENATE				
	The Speaker of the Senate—				
(S)	Salary and Motor Car Allowance (Details, page 184)	10,000	10,000		
1	Allowance in lieu of residence (Details, page 184)	3,000	3,000		
	Members of the Senate—				
(S)	Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (Details, page 184)	766,000	816,000	.....	50,000
(S)	Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (Details, page 184)	12,500	12,500		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 184)	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S. as amended) (Details, page 184)	10,000	10,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S. as amended) (Details, page 185)	6,000	6,000		
5	General Administration (Details, page 185)	807,100	804,862	2,238	
		1,818,600	1,866,362	.....	47,762
	HOUSE OF COMMONS				
	The Speaker of the House of Commons—				
(S)	Salary and Motor Car Allowance (Details, page 185)	10,000	10,000		
10	Allowance in lieu of Residence (Details, page 186)	3,000	3,000		
	Deputy Speaker of the House of Commons—				
(S)	Salary (Details, page 186)	6,000	6,000		
15	Allowance in lieu of Apartments (Details, page 186)	1,500	1,500		
	Members of the House of Commons—				
(S)	Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955) (Details, page 186)	2,135,000	2,135,000		
(S)	Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960) (Details, page 186)	42,000	42,000		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 186)	530,000	530,000		
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) (Details, page 186)	60,000	65,000	.....	5,000
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959) (Details, page 186)	64,000	64,000		
(S)	Motor Car Allowance—Leader of the Opposition) (Details, page 187)	2,000	2,000		
20	Allowance to the Deputy Chairman of Committees (Details, page 187)	2,000	2,000		

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	HOUSE OF COMMONS (Continued)				
25	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union (Details, page 187)	20,000	20,000		
30	Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association (Details, page 187)	22,000	21,000	1,000	
35	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 187)	14,000	14,000		
40	General Administration—Estimates of the Clerk (Details, page 187)	2,390,700	2,215,340	175,360	
45	Estimates of the Sergeant-at-Arms (Details, page 188)	1,056,800	1,032,470	24,330	
50	To authorize payment of a pension during the current and subsequent fiscal years, notwithstanding anything in the Financial Administration Act or any other Act, to Miss Harriet Baker, sister of the late Colonel Harry Baker, M.P., such pension to be paid in monthly instalments at an annual rate of $700; amount required for the current fiscal year (Details, page 188)	700	700		
		6,359,700	6,164,010	195,690	
	LIBRARY OF PARLIAMENT				
55	General Administration (Details, page 189)	360,200	352,828	7,372	
	SUMMARY				
	To be voted	**4,681,000**	4,470,700	210,300	
	Authorized by Statute	**3,857,500**	3,912,500	.....	55,000
		8,538,500	**8,383,200**	**155,300**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	562,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	60,500	
		Contributions to Superannuation Account (Department of Finance)	168,200	
		Employee surgical-medical insurance premiums (Department of Finance)	21,400	
		Employee compensation payments (Department of Labour)	300	
		Carrying of franked mail (Post Office Department)	189,600	
			1,002,300	
		THE SENATE		
		Statutory—The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary (1)	9,000	9,000
		Motor Car Allowance (2)	1,000	1,000
			10,000	**10,000**
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence (2)	**3,000**	**3,000**
		Statutory—Members of the Senate—Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (1)	**766,000**	**816,000**
		Expenditure: 1959–60 $ 753,459; 1960–61 776,478; 1961–62 (estimated) 715,058		
		Statutory—Members of the Senate—Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (5)	**12,500**	**12,500**
		Expenditure: 1959–60 $ 12,375; 1960–61 19,913; 1961–62 (estimated) 12,290		
		Statutory—Members of the Senate—Expense Allowances (Chap. 249, R.S.) (2)	**204,000**	**204,000**
		Expenditure: 1959–60 $ 184,017; 1960–61 188,067; 1961–62 (estimated) 190,000		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended) (2)	**10,000**	**10,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		THE SENATE (Continued)		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended)...(2)	**6,000**	**6,000**
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments ($18,000)		
1	1	Gentleman Usher of the Black Rod ($12,000)		
2	1	($12,000–$14,000)		
2	3	($10,000–$12,000)		
5	5	($8,000–$10,000)		
12	12	($6,000–$8,000)		
	1	(Part Time)		
	1	(Sessional)		
		Technical, Operational and Service:		
17	18	($4,000–$6,000)		
17	13	(Under $4,000)		
18	18	(Part Time)		
25	25	(Sessional)		
		Clerical:		
18	18	($4,000–$6,000)		
14	11	(Under $4,000)		
47	44	(Sessional)		
179 (129)	172 (123)	Salaries....(1)	588,650	566,412
		Allowance-Private Secretary to the Speaker of the Senate....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session $5.00 per diem, Recess $50.00 per month....(6)	1,300	1,300
		Postage....(7)	250	250
		Telephones and Telegrams....(8)	800	800
		Publishing Senate Debates, Queen's Printer....(9)	50,000	50,000
		Printing of Other Publications....(9)	130,000	150,000
		Office Stationery, Supplies and Equipment....(11)	8,500	8,500
		Newspapers and Periodicals for Reading Room....(11)	4,000	4,000
		Materials and Supplies....(12)	5,000	5,000
		Unemployment Insurance Contributions....(21)	1,500	1,500
		Expenses of Committees....(22)	9,500	9,500
		Sundries....(22)	7,000	7,000
			807,100	**804,862**

	Expenditure	Revenue
1959-60....	$ 766,320	$ 113,135
1960-61....	857,432	88,341
1961-62....	847,032	85,951

		HOUSE OF COMMONS	
		Statutory—The Speaker of the House of Commons—Salary and Motor Car Allowance	
		Salary....(1)	9,000	9,000
		Motor Car Allowance....(2)	1,000	1,000
			10,000	**10,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 10—The Speaker of the House of Commons—Allowance in lieu of Residence.....(2)	**3,000**	**3,000**
		Statutory—Deputy Speaker of the House of Commons—Salary.....(1)	**6,000**	**6,000**
		Vote 15—Deputy Speaker of the House of Commons—Allowance in lieu of Apartments.....(2)	**1,500**	**1,500**
		Statutory—Members of the House of Commons—Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955).....(1)	**2,135,000**	**2,135,000**
		Expenditure 1959–60..... $ 2,124,797 1960–61..... 2,117,740 1961–62 (estimated)..... 2,130,000		
		Statutory—Members of the House of Commons—Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960).....(5)	**42,000**	**42,000**
		Expenditure 1959–60..... $ 18,995 1960–61..... 56,251 1961–62 (estimated)..... 55,000		
		Statutory—Members of the House of Commons—Expense Allowances (Chap. 249, R.S.).....(2)	**530,000**	**530,000**
		Expenditure 1959–60..... $ 526,931 1960–61..... 525,196 1961–62 (estimated)..... 525,000		
		Statutory—Members of the House of Commons—Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.).....(21)	**60,000**	**65,000**
		Expenditure 1959–60..... $ 59,447 1960–61..... 56,800 1961–62 (estimated)..... 60,000		
		Statutory—Members of the House of Commons—Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959).....(1)	**64,000**	**64,000**
		Expenditure 1959–60..... $ 23,023 1960–61..... 59,987 1961–62 (estimated)..... 64,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HOUSE OF COMMONS (Continued)		
		Statutory—Members of the House of Commons—Motor Car Allowance—Leader of the Opposition ..... (2)	**2,000**	**2,000**
		Vote 20—Allowance to the Deputy Chairman of Committees ..... (2)	**2,000**	**2,000**
		Vote 25—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union		
		Canada's fee for membership in the Inter-Parliamentary Union ..... (20)	3,500	3,500
		Expenses ..... (22)	16,500	16,500
			20,000	**20,000**
		Vote 30—Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association		
		Canada's assessment for membership in the Association ..... (20)	18,821	17,848
		Grant to the Canadian Branch of the Association ... (20)	2,000	2,000
		Other expenses ..... (22)	1,179	1,152
			22,000	**21,000**
		Vote 35—Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association ..... (20)	**14,000**	**14,000**
		Vote 40—General Administration—Estimates of the Clerk		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons ($18,000)		
1	1	Sergeant-at-Arms, House of Commons ($12,000)		
1	1	Clerk Assistant, House of Commons ($12,000)		
1	1	Law Clerk, House of Commons ($14,000–$15,000)		
1	1	($12,000–$14,000)		
4	4	($10,000–$12,000)		
8	8	($8,000–$10,000)		
29	29	($6,000–8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
110	110	($4,000–$6,000)		
5	3	(Under $4,000)		
220	191	(Sessional)		
388	357			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 40 (Continued)		
(310)	(277)	Continuing Establishment	1,482,100	1,388,590
(1)		Casuals and Others	2,000	
(311)	(277)	Salaries and Wages (1)	1,484,100	1,388,590
		Transportation of Mails (6)	3,000	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,300	1,350
		Publishing Debates (9)	500,000	450,000
		Printing of Other Publications (9)	260,000	250,000
		Office Stationery, Supplies and Equipment (11)	100,000	85,000
		Unemployment Insurance Contributions (21)	10,000	5,700
		Expenses of Committees (22)	20,000	20,000
		Sundries including Official Hospitality (22)	11,000	11,000
			2,390,700	**2,215,340**
		Expenditure		
		1959–60 $ 1,949,634		
		1960–61 2,424,963		
		1961–62 (estimated) 2,317,473		
		Vote 45—Estimates of the Sergeant-at-Arms		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
87	83	($4,000–$6,000)		
84	86	(Under $4,000)		
47	47	(Part Time)		
183	184	(Sessional)		
404	403			
(304)	(303)	Salaries (1)	979,800	973,220
		Professional and Special Services (4)	2,000	
		Materials and Supplies (12)	65,300	53,000
		Unemployment Insurance Contributions (21)	7,500	4,000
		Gratuities to Retiring Unclassified Staff (21)	1,000	1,000
		Sundries (22)	1,200	1,250
			1,056,800	**1,032,470**
		Expenditure		
		1959–60 $ 831,437		
		1960–61 998,871		
		1961–62 (estimated) 1,032,470		
		Vote 50—To authorize payment of a pension during the current and subsequent fiscal years, notwithstanding anything in the Financial Administration Act or any other Act, to Miss Harriet Baker, sister of the late Colonel Harry Baker, M.P., such pension to be paid in monthly instalments at an annual rate of $700; amount required for the current fiscal year (21)	**700**	**700**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LIBRARY OF PARLIAMENT		
		Vote 55—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
11	10	($6,000–$8,000)		
3	4	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
15	15	($4,000–$6,000)		
9	9	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Part Time)		
55	55			
(52)	(52)	Continuing Establishment	262,500	255,272
(8)	(8)	Casuals and Others	31,500	30,856
(60)	(60)	Salaries and Wages (1)	294,000	286,128
		Microfilming (4)	7,500	7,500
		Travelling Expenses (5)	1,000	1,500
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	40,200	40,200
		Office Stationery, Supplies and Equipment (11)	6,200	6,200
		Repair and Rebinding of Books damaged by Fire (11)	3,000	3,000
		Newspapers and Periodicals for Reading Room (11)	6,200	6,200
		Repairs and Upkeep of Equipment (17)	700	700
		Sundries (22)	1,000	1,000
			360,200	**352,828**
		Expenditure		
		1959–60 $ 318,645		
		1960–61 324,871		
		1961–62 (estimated) 352,000		

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance (Details, page 195)	17,000	17,000		
	Administration Services				
	Departmental Administration—				
1	Administration, Operation and Maintenance (Details, page 195)	1,218,000	1,087,947	130,053	
5	Construction or Acquisition of Buildings, Works and Equipment including Common-Use Field Survey Equipment (Details, page 196)	350,700	247,300	103,400	
10	Explosives Act Administration (Details, page 196)	108,800	111,648	.....	2,848
15	Mineral Resources Division (Details, page 197)	426,900	385,471	41,429	
20	Assessment for Membership in the Pan-American Institute of Geography and History (Details, page 197)	9,800	9,150	650	
		2,114,200	1,841,516	272,684	
	Surveys and Mapping Branch				
25	Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry (Details page 198)	193,600	171,588	22,012	
30	Geodetic Survey of Canada (Details, page 198)	1,098,000	935,434	162,566	
35	International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 199)	103,300	88,799	14,501	
	Topographical Surveys—				
40	Administration, Operation and Maintenance (Details, page 200)	2,131,200	2,209,626	.....	78,426
45	Construction or Acquisition of Equipment (Details, page 201)	105,000	92,000	13,000	
50	Legal Surveys and Aeronautical Charts (Details, page 201)	869,000	844,905	24,095	
55	Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys (Details, page 202)	4,900	19,785	.....	14,885
	Map Compilation and Reproduction—				
60	Administration, Operation and Maintenance (Details, page 203)	1,613,400	1,642,306	.....	28,906
65	Construction or Acquisition of Equipment (Details, page 203)	30,400	39,900	.....	9,500
		6,148,800	6,044,343	104,457	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	MARINE SCIENCES BRANCH (formerly Canadian Hydrographic Service)				
70	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 203)	6,046,500	5,370,081	676,419	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 205)	9,012,900	7,633,030	1,379,870	
		15,059,400	13,003,111	2,056,289	
	GEOLOGICAL SURVEY OF CANADA				
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities (Details, page 205)	5,838,900	4,987,624	851,276	
85	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 206)	404,200	366,210	37,990	
		6,243,100	5,353,834	889,266	
	MINES BRANCH				
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 206)	4,783,300	4,505,918	277,382	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 207)	449,000	327,552	121,448	
		5,232,300	4,833,470	398,830	
	GEOGRAPHICAL BRANCH				
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of $500 to the Canadian Association of Geographers (Details, page 208)	553,400	500,626	52,774	
	DOMINION OBSERVATORIES				
	Dominion Observatory, Ottawa and Field Stations—				
105	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada (Details, page 209)	2,000,800	1,568,575	432,225	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	DOMINION OBSERVATORIES (Continued)				
	Dominion Observarory, Ottawa and Field Stations (Continued)				
110	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 210)	571,000	532,050	38,950	
	Dominion Astrophysical Observatory, Victoria, B.C.—				
115	Administration, Operation and Maintenance (Details, page 210)	196,200	206,013	.....	9,813
120	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 211)	57,200	244,600	.....	187,400
		2,825,200	2,551,238	273,962	
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Chap. 95 R.S., as amended) (Details, page 211)	12,100,000	11,800,000	300,000	
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys (Details, page 211)	785,100	1,638,000	.....	852,900
130	Polar Continental Shelf Project (Details page 211)	1,648,200	1,553,595	94,605	
		14,533,300	14,991,595	.....	458,295
	SUMMARY				
	To be voted	**40,609,700**	37,319,733	3,289,967	
	Authorized by Statute	**12,117,000**	11,817,000	300,000	
		52,726,700	**49,136,733**	**3,589,967**	
	B—DOMINION COAL BOARD				
135	Administration and Investigations of the Dominion Coal Board (Details, page 212)	127,000	126,345	655	
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 213)	15,601,000	13,244,900	2,356,100	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) (Details, page 213)	300,000	300,000		
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 213)	1,700,000	1,700,000		
		17,728,000	15,371,245	2,356,755	
	SUMMARY				
	To be voted	**17,428,000**	15,071,245	2,356,755	
	Authorized by Statute	**300,000**	300,000		
		17,728,000	**15,371,245**	**2,356,755**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,534,900	
		Accommodation (in this Department's own buildings)	86,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	261,800	
		Contributions to Superannuation Account (Department of Finance)	957,100	
		Employee surgical-medical insurance premiums (Department of Finance)	99,200	
		Employee compensation payments (Department of Labour)	15,000	
		Carrying of franked mail (Post Office Department)	104,200	
			5,058,200	
		Statutory—Minister of Mines and Technical Surveys —Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	($12,000–$14,000)		
5		($10,000–$12,000)		
12	13	($8,000–$10,000)		
30	30	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
5	3	($6,000–$8,000)		
19	18	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
55	50	($4,000–$6,000)		
52	51	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
189	176			
(189)	(176)	Salaries and Wages (1)	874,145	802,408
		Overtime (1)	4,000	4,000
		Professional and Special Services (4)	29,204	70,863
		Travelling and Removal Expenses (5)	22,500	19,000
		Freight, Express and Cartage (6)	2,500	2,275
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Cables (8)	4,000	3,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		Publication of Departmental Reports.....(9)	4,500	5,700
		Exhibits, Advertising and Other Informational Material.....(10)	25,000	11,800
		Office Stationery, Supplies and Equipment.....(11)	59,201	65,126
		Rental of Data Processing Equipment.....(11)	80,000	
		Camp and Field Materials and Supplies.....(12)	54,200	56,000
		Other Materials and Supplies.....(12)	11,000	7,050
		Repairs and Upkeep of Buildings and Works.....(14)	1,850	2,500
		Repairs and Upkeep of Camp and Field Equipment.(17)	37,000	30,225
		Repairs and Upkeep of Other Equipment.....(17)	1,800	1,500
		Supply of Electricity.....(19)	400	400
		Memberships.....(20)	400	400
		Laundry and Dry Cleaning.....(22)	1,200	1,000
		Sundries.....(22)	3,600	3,000
			1,218,000	**1,087,947**
		Expenditure		
		1959–60..... $ 727,435		
		1960–61..... 898,399		
		1961–62 (estimated)..... 1,156,500		
		Vote 5—Departmental Administration—Construction or Acquisition of Buildings, Works and Equipment including Common-Use Field Survey Equipment		
		Construction of Buildings and Works.....(13)	28,500	
		Acquisition of Camp and Field Equipment.....(16)	291,000	240,000
		Acquisition of Other Equipment.....(16)	31,200	7,300
			350,700	**247,300**
		Expenditure		
		1959–60..... $ 3,151		
		1960–61..... 260,100		
		1961–62 (estimated)..... 430,000		
		Vote 10—Explosives Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
16	16			
(16)	(16)	Salaries.....(1)	89,775	87,723
		Professional and Special Services.....(4)	1,300	1,050
		Travelling and Removal Expenses.....(5)	10,900	12,700
		Freight, Express and Cartage.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	125	125
		Publication of Technical Reports.....(9)	2,000	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,350
		Acquisition of Equipment.....(16)	2,500	5,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	500	750
		Sundries.....(22)	300	400
			108,800	**111,648**
		Expenditure / Revenue		
		1959–60..... $ 89,221 $ 8,571		
		1960–61..... 99,346 8,448		
		1961–62 (estimated)..... 108,000 10,500		
		Vote 15—Mineral Resources Division		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
4	3	($10,000–$12,000)		
7	7	($8,000–$10,000)		
11	11	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
4	2	($4,000–$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
11	11	($4,000–$6,000)		
7	6	(Under $4,000)		
54	50			
(53)	(49)	Salaries.....(1)	338,045	311,331
		Professional and Special Services.....(4)	.....	900
		Travelling and Removal Expenses.....(5)	31,000	27,100
		Freight, Express and Cartage.....(6)	100	300
		Telephones, Telegrams and Cables.....(8)	400	400
		Publication of Technical Reports.....(9)	31,505	22,490
		Filmstrips, Photographs and Displays.....(10)	10,500	7,000
		Office Stationery, Supplies and Equipment.....(11)	11,400	11,200
		Materials and Supplies.....(12)	600	700
		Acquisition of Equipment.....(16)	2,500	3,500
		Repairs and Upkeep of Equipment.....(17)	300	
		Memberships.....(20)	100	100
		Sundries.....(22)	450	450
			426,900	**385,471**
		Expenditure		
		1959–60..... $ 299,675		
		1960–61..... 341,580		
		1961–62 (estimated)..... 390,900		
		Vote 20—Assessment for Membership in the Pan-American Institute of Geography and History.....(20)	**9,800**	**9,150**
		Expenditure		
		1959–60..... $.....		
		1960–61..... 8,872		
		1961–62 (estimated)..... 9,150		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH		
		Vote 25—Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
6	6	($4,000–$6,000)		
4	4	(Seasonal)		
		Clerical:		
3	3	($4,000–$6,000)		
6	7	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
29	30			
(27)	(28)	Salaries and Wages.....(1)	153,166	141,404
		Professional and Special Services.....(4)	22,924	20,024
		Travelling and Removal Expenses.....(5)	3,500	3,500
		Postage.....(7)	2,310	3,510
		Publication of Technical Reports.....(9)	300	300
		Office Stationery, Supplies and Equipment.....(11)	7,000	600
		Materials and Supplies.....(12)	3,000	600
		Repairs and Upkeep of Motor Vehicles.....(17)	200	200
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	1,000	1,000
		Sundries.....(22)	200	450
			193,600	**171,588**
		Expenditure		
		1959–60..... $ 79,815		
		1960–61..... 158,635		
		1961–62 (estimated)..... 183,600		
		Vote 30—Geodetic Survey of Canada		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
13	9	($8,000–$10,000)		
18	21	($6,000–$8,000)		
10	8	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($6,000–$8,000)		
5	6	($4,000–$6,000)		
89	79	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
2	3	(Under $4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
213	202			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		SURVEYS AND MAPPING BRANCH (Continued)			
		Vote 30 (Continued)			
(109)	(105)	Salaries and Wages	(1)	519,775	469,924
		Allowances	(2)	7,000	7,000
		Professional and Special Services	(4)	4,150	2,800
		Travelling Expenses—Field	(5)	33,500	33,500
		Travelling and Removal Expenses—Other	(5)	2,100	800
		Freight, Express and Cartage	(6)	16,120	14,000
		Postage	(7)	120	120
		Telephones, Telegrams and Cables	(8)	400	300
		Publication of Technical Reports	(9)	1,600	2,800
		Office Stationery, Supplies and Equipment	(11)	5,560	3,390
		Materials and Supplies	(12)	100,650	90,700
		Rental of Land	(15)	3,100	1,000
		Storage of Field Survey Equipment	(15)	2,000	2,000
		Acquisition of Equipment	(16)	112,700	92,100
		Repairs and Upkeep of Equipment	(17)	18,000	18,000
		Charter of Aircraft	(18)	264,215	191,200
		Rental of Other Equipment	(18)	5,450	4,400
		Unemployment Insurance Contributions	(21)	860	700
		Sundries	(22)	700	700
				1,098,000	**935,434**
			Expenditure		
		1959–60	$ 824,595		
		1960–61	870,791		
		1961–62 (estimated)	933,100		
		Vote 35—International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($12,000–$14,000)			
1	1	($8,000–$10,000)			
1	1	($6,000–$8,000)			
1	1	($4,000–$6,000)			
		Technical, Operational and Service:			
1	1	($4,000–$6,000)			
3	3	(Seasonal)			
		Clerical:			
1	1	(Under $4,000)			
		Prevailing Rate Positions:			
20	20	(Seasonal)			
29	29				
(14)	(14)	Salaries and Wages	(1)	67,520	68,230
		Allowances	(2)	900	900
		Travelling Expenses—Field	(5)	3,455	1,915
		Travelling and Removal Expenses—Other	(5)	1,100	1,100
		Freight, Express and Cartage	(6)	1,170	245
		Publication of Technical Reports	(9)	432	432
		Office Stationery, Supplies and Equipment	(11)	150	200
		Materials and Supplies	(12)	11,300	8,570
		Rental of Buildings and Land	(15)	50	55

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		SURVEYS AND MAPPING BRANCH (Continued)			
		Vote 35 (Continued)			
		Acquisition of Equipment	(16)	4,775	3,450
		Repairs and Upkeep of Equipment	(17)	3,900	2,670
		Charter of Aircraft	(18)	7,500	
		Rental of Other Equipment	(18)	800	960
		Unemployment Insurance Contributions	(21)	183	197
		Sundries	(22)	445	255
				103,680	89,179
		Less—Amount Recoverable from United States Government	(34)	380	380
				103,300	**88,799**
			Expenditure		
		1959-60	$ 74,916		
		1960-61	82,179		
		1961-62 (estimated)	88,700		
		Vote 40—Topographical Surveys—Administration, Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
3	3	($12,000-$14,000)			
1	1	($10,000-$12,000)			
10	11	($8,000-$10,000)			
31	27	($6,000-$8,000)			
2	4	($4,000-$6,000)			
		Technical, Operational and Service:			
8	5	($8,000-$10,000)			
47	38	($6,000-$8,000)			
118	122	($4,000-$6,000)			
28	28	(Under $4,000)			
62	72	(Seasonal)			
		Clerical:			
2	2	($4,000-$6,000)			
4	3	(Under $4,000)			
		Prevailing Rate Positions:			
43	50	(Seasonal)			
359	366				
(291)	(287)	Salaries and Wages	(1)	1,400,000	1,382,626
		Allowances	(2)	15,200	15,200
		Travelling Expenses—Field	(5)	44,000	38,000
		Travelling and Removal Expenses—Other	(5)	2,000	1,500
		Freight, Express and Cartage	(6)	20,000	23,000
		Postage	(7)	100	150
		Telephones, Telegrams and Cables	(8)	600	600
		Publication of Technical Reports	(9)	200	200
		Office Stationery, Supplies and Equipment	(11)	11,000	11,000
		Materials and Supplies	(12)	160,000	203,000
		Rental of Buildings and Land	(15)	800	800
		Repairs and Upkeep of Equipment	(17)	40,000	40,000
		Charter of Aircraft	(18)	426,000	475,750
		Rental of Other Equipment	(18)	5,000	10,000
		Unemployment Insurance Contributions	(21)	300	300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 40—(Continued)		
		Storage and Quartering of Field Survey Equipment.....(22)	3,000	3,500
		Sundries.....(22)	3,000	4,000
			2,131,200	**2,209,626**
		Expenditure 1959–60..... $ 2,018,304 1960–61..... 1,950,798 1961–62 (estimated)..... 2,139,100		
		Vote 45—Topographical Surveys—Construction or Acquisition of Equipment.....(16)	**105,000**	**92,000**
		Expenditure 1959–60..... $ 110,548 1960–61..... 93,571 1961–62 (estimated)..... 92,000		
		Vote 50—Legal Surveys and Aeronautical Charts		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
5	4	($8,000–$10,000)		
2	2	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
40	39	($6,000–$8,000)		
43	48	($4,000–$6,000)		
3	3	(Under $4,000)		
26	26	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
5	5	(Under $4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
202	205			
(140)	(143)	Salaries and Wages.....(1)	680,000	681,045
		Allowances.....(2)	7,550	7,550
		Professional and Special Services.....(4)	38,200	21,700
		Travelling Expenses—Field.....(5)	59,000	58,490
		Travelling and Removal Expenses—Other.....(5)	2,650	1,650
		Freight, Express and Cartage.....(6)	4,500	5,100
		Postage.....(7)	100	70
		Telephones, Telegrams and Cables.....(8)	400	400
		Publication of Technical Reports.....(9)	12,500	14,500
		Office Stationery, Supplies and Equipment.....(11)	5,200	5,200
		Materials and Supplies.....(12)	31,000	33,000
		Acquisition of Equipment.....(16)	15,600	5,900
		Repairs and Upkeep of Equipment.....(17)	7,200	5,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 50 (Continued)		
		Charter of Aircraft.....(18)	1,000	1,000
		Rental of Other Equipment.....(18)	1,700	1,700
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	2,000	2,000
			869,000	**844,905**
		Expenditure 1959–60..... $ 750,294 1960–61..... 801,927 1961–62 (estimated)..... 835,200		
		Vote 55—Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the cost of the surveys		
		Professional, Technical and Other Assistance.....(4)	3,620	15,282
		Travelling Expenses—Field.....(5)	110	951
		Freight, Express and Cartage.....(6)	20	73
		Telephones, Telegrams and Cables.....(8)	20	15
		Materials and Supplies.....(12)	420	2,112
		Acquisition of Equipment.....(16)	50	210
		Repairs and Upkeep of Equipment.....(17)	20	241
		Charter of Aircraft.....(18)	550	3,288
		Rental of Other Equipment.....(18)	20	95
		Unemployment Insurance Contributions.....(21)	50	335
		Sundries.....(22)	20	133
			4,900	22,735
		Less—Amount recoverable from Provincial Governments.....(34)	.....	2,950
			4,900	19,785
		(Further Details)		
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	.....	5,400
		Manitoba—Northwest Territories Boundary Survey....	.....	2,000
		Manitoba—Saskatchewan Boundary Survey.....	4,900	15,335
			4,900	22,735
		Less—Amount Recoverable from Provincial Governments.....	.....	2,950
			4,900	**19,785**
		Expenditure 1959–60..... $ 43,800 1960–61..... 26,563 1961–62 (estimated)..... 18,200		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 60—Map Compilation and Reproduction—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
6	6	($8,000–$10,000)		
44	41	($6,000–$8,000)		
150	146	($4,000–$6,000)		
35	45	(Under $4,000)		
		Clerical:		
10	10	($4,000–$6,000)		
12	13	(Under $4,000)		
2	2	(Seasonal)		
262	266			
(261)	(265)	Salaries.....(1)	1,174,100	1,190,206
		Overtime.....(1)	4,500	4,500
		Professional and Special Services.....(4)	2,000	30,000
		Travelling and Removal Expenses.....(5)	3,500	3,500
		Freight, Express and Cartage.....(6)	1,800	1,800
		Office Stationery, Supplies and Equipment.....(11)	6,000	7,500
		Materials and Supplies.....(12)	400,000	376,300
		Repairs and Upkeep of Equipment.....(17)	18,000	25,000
		Sundries.....(22)	3,500	3,500
			1,613,400	**1,642,306**
		Expenditure / Revenue		
		1959–60..... $ 1,374,944 / $ 115,997		
		1960–61..... 1,511,368 / 115,992		
		1961–62 (estimated)..... 1,627,800 / 129,500		
		Vote 65—Map Compilation and Reproduction—Construction or Acquisition of Equipment..(16)	**30,400**	**39,900**
		Expenditure		
		1959–60..... $ 21,384		
		1960–61..... 151,629		
		1961–62 (estimated)..... 39,500		
		MARINE SCIENCES BRANCH (formerly Canadian Hydrographic Service)		
		Vote 70—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
8	6	($12,000–$14,000)		
7	7	($10,000–$12,000)		
18	14	($8,000–$10,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued) (formerly Canadian Hydrographic Service)		
		Vote 70 (Continued)		
		Salaried positions: (Continued)		
		Administrative and Professional: (Continued)		
30	22	($6,000–$8,000)		
23	16	($4,000–$6,000)		
7	8	(Seasonal)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
15	13	($8,000–$10,000)		
118	113	($6,000–$8,000)		
121	98	($4,000–$6,000)		
47	40	(Under $4,000)		
47	43	(Seasonal)		
		Clerical:		
24	17	($4,000–$6,000)		
28	22	(Under $4,000)		
		Prevailing Rate Positions:		
7		(Full Time)		
		Ships' Officers and Crews:		
87	62	(Full Time)		
618	556	(Seasonal)		
1,208	1,040			
(882)	(740)	Continuing Establishment	3,489,543	3,019,159
(1)	(1)	Casuals and Others	1,600	1,600
(883)	(741)	Salaries and Wages (1)	3,491,143	3,020,759
		Overtime (1)	135,000	110,000
		Allowances (2)	85,000	57,000
		Professional and Special Services (4)	143,660	96,450
		Travelling Expenses—Field (5)	211,380	205,017
		Travelling and Removal Expenses—Other (5)	68,320	32,695
		Freight, Express and Cartage (6)	32,500	24,035
		Postage (7)	4,885	2,985
		Telephones, Telegrams and Cables (8)	20,573	7,737
		Publication of Technical Reports (9)	43,202	36,150
		Office Stationery, Supplies and Equipment (11)	53,218	39,994
		Materials and Supplies (12)	876,640	809,895
		Repairs and Upkeep of Buildings and Works (14)	17,000	12,000
		Rental of Buildings and Land (15)	4,787	4,787
		Storage of Boats and Equipment (15)	7,125	10,960
		Repairs and Upkeep of Ships and Boats (17)	269,375	325,175
		Repairs and Upkeep of Other Equipment (17)	95,000	102,950
		Charter of Aircraft, Vessels and Other Equipment (18)	415,685	415,685
		Water and Electricity (19)	24,872	15,872
		Membership, International Hydrographic Bureau (20)	4,300	4,100
		Unemployment Insurance Contributions (21)	14,275	8,020
		Laundry and Dry Cleaning (22)	12,055	10,670
		Sundries (22)	16,505	17,145
			6,046,500	**5,370,081**

	Expenditure	Revenue
1959–60	$ 4,184,338	$ 70,528
1960–61	4,535,694	66,819
1961–62 (estimated)	5,089,600	86,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued) (formerly Canadian Hydrographic Service)		
		Vote 75—Construction or Aquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land....(13)	664,900	1,956,100
		Construction of Ships and Boats....(16)	7,938,650	5,176,910
		Acquisition of Equipment....(16)	409,350	500,020
			9,012,900	**7,633,030**
		Expenditure		
		1959–60.... $ 812,303		
		1960–61.... 2,010,386		
		1961–62 (estimated).... 7,600,000		
		GEOLOGICAL SURVEY OF CANADA		
		Vote 80—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
27	25	($12,000–$14,000)		
54	50	($10,000–$12,000)		
45	43	($8,000–$10,000)		
70	52	($6,000–$8,000)		
1	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
24	22	($6,000–$8,000)		
109	100	($4,000–$6,000)		
23	23	(Under $4,000)		
317	293	(Seasonal)		
		Clerical:		
23	22	($4,000–$6,000)		
32	31	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
63	60	(Seasonal)		
793	734			
(553)	(512)	Salaries and Wages....(1)	3,237,450	2,929,824
		Allowances....(2)	26,000	26,000
		Professional and Special Services....(4)	1,085,000	580,500
		Travelling Expenses—Field....(5)	289,000	285,000
		Travelling and Removal Expenses—Other....(5)	43,800	41,400
		Freight, Express and Cartage....(6)	64,000	46,300
		Postage....(7)	3,600	3,400
		Telephones, Telegrams and Cables....(8)	4,000	3,000
		Publication of Technical Reports....(9)	65,000	50,000
		Printing of Maps....(9)	20,000	25,000
		Office Stationery, Supplies and Equipment....(11)	63,200	55,250
		Materials and Supplies....(12)	340,000	327,200
		Rental of Buildings and Land....(15)	22,500	24,500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL SURVEY OF CANADA (Continued)		
		Vote 80 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	48,000	39,000
		Charter of Aircraft.....(18)	400,000	379,300
		Rental of Other Equipment.....(18)	24,000	21,500
		Memberships.....(20)	2,350	2,850
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference.....(20)	4,000	2,700
		Grants in Aid of Geological Research in Canadian Universities.....(20)	75,000	75,000
		Unemployment Insurance Contributions.....(21)	400	300
		Payment to Gulf Oil Company of U.S.A. in settlement of claim for infringement of patents.....(22)	.....	50,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,600	3,600
		Storage and Quartering of Field Survey Equipment.(22)	8,000	10,000
		Sundries.....(22)	10,000	6,000
			5,838,900	**4,987,624**
		Expenditure 1959–60..... $ 3,416,147 1960–61..... 4,052,483 1961–62 (estimated)..... 4,893,700		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	45,000	
		Acquisition of Equipment.....(16)	359,200	366,210
			404,200	**366,210**
		Expenditure 1959–60..... $ 197,813 1960–61..... 270,274 1961–62 (estimated)..... 362,500		
		MINES BRANCH		
		Vote 90—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
42	38	($12,000–$14,000)		
52	44	($10,000–$12,000)		
75	72	($8,000–$10,000)		
99	98	($6,000–$8,000)		
5	7	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MINES BRANCH (Continued)		
		Vote 90 (Continued)		
		Salaried Positions: (Continued:)		
		Technical, Operational and Service:		
3	2	($8,000–$10,000)		
41	36	($6,000–$8,000)		
205	204	($4,000–$6,000)		
18	17	(Under $4,000)		
39	39	(Seasonal)		
		Clerical:		
40	40	($4,000–$6,000)		
21	23	(Under $4,000)		
		Prevailing Rate Positions:		
63	60	(Full Time)		
704	681			
(678)	(655)	Gross Salaries and Wages.....(1)	4,186,095	3,959,988
		Less—Amount to be provided by Department of National Defence.....(34)	90,000	90,380
		Net Salaries and Wages.....	4,096,095	3,869,608
		Overtime.....(1)	20,000	24,000
		Professional and Special Services.....(4)	94,500	79,000
		Travelling and Removal Expenses.....(5)	87,875	83,425
		Freight, Express and Cartage.....(6)	8,950	6,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	2,875	2,525
		Publication of Technical Reports.....(9)	22,600	21,500
		Office Stationery, Supplies and Equipment.....(11)	30,000	28,775
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	19,700	17,000
		Materials and Supplies.....(12)	324,200	303,660
		Repairs and Upkeep of Equipment.....(17)	53,000	57,000
		Memberships.....(20)	1,850	1,350
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing.....(20)	455	375
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities.....(20)	10,000	
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing.....(22)	1,000	
		Sundries.....(22)	8,700	9,700
			4,783,300	**4,505,918**

	Expenditure	Revenue
1959–60.....	$ 3,595,728	$ 14,558
1960–61.....	4,133,033	7,804
1961–62 (estimated).....	4,469,000	14,400

		Vote 95—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction of Buildings and Works.....(13)	74,000	30,200
		Acquisition of Equipment.....(16)	375,000	297,352
			449,000	**327,552**

	Expenditure
1959–60.....	$ 263,702
1960–61.....	388,283
1961–62 (estimated).....	326,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL BRANCH		
		Vote 100—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of $500 to the Canadian Association of Geographers		
		Salaried Positions:		
		Administrative and Professional:		
3	2	($12,000–$14,000)		
3	3	($10,000–$12,000)		
6	4	($8,000–$10,000)		
19	11	($6,000–$8,000)		
1	7	($4,000–$6,000)		
9	9	(Seasonal)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
4	2	($6,000–$8,000)		
16	14	($4,000–$6,000)		
4	4	(Under $4,000)		
36	36	(Seasonal)		
		Clerical:		
5	5	($4,000–$6,000)		
11	10	(Under $4,000)		
	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Seasonal)		
118	110			
(88)	(79)	Salaries and Wages.....(1)	439,183	388,150
		Allowances.....(2)	2,500	2,500
		Professional and Special Services.....(4)	7,150	9,150
		Travelling Expenses—Field.....(5)	21,407	19,490
		Travelling and Removal Expenses—Other.....(5)	6,150	6,150
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	300	300
		Publication of Technical Reports.....(9)	18,500	19,700
		Filmstrips.....(10)	2,600	2,500
		Office Stationery, Supplies and Equipment.....(11)	10,350	10,500
		Materials and Supplies.....(12)	14,440	14,440
		Storage of Field Survey Equipment.....(15)	300	100
		Acquisition of Equipment.....(16)	10,200	11,100
		Repairs and Upkeep of Equipment.....(17)	2,000	1,400
		Charter of Aircraft.....(18)	11,000	7,826
		Rental of Other Equipment.....(18)	1,000	1,000
		Memberships.....(20)	545	545
		Grant to Canadian Association of Geographers.....(20)	500	500
		Sundries.....(22)	375	375
			553,400	**500,626**
		Expenditure		
		1959–60..... $ 380,282		
		1960–61..... 412,789		
		1961–62 (estimated)..... 504,500		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES		
		Vote 105—Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
8	8	($12,000–$14,000)		
10	9	($10,000–$12,000)		
17	16	($8,000–$10,000)		
30	21	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
18	11	($6,000–$8,000)		
28	21	($4,000–$6,000)		
4	4	(Under $4,000)		
2	2	(Part Time)		
32	29	(Seasonal)		
		Clerical:		
10	10	($4,000–$6,000)		
5	4	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
6	6	(Seasonal)		
174	146			
(148)	(122)	Salaries and Wages ..... (1)	909,455	753,505
		Allowances ..... (2)	11,000	11,000
		Professional and Special Services ..... (4)	311,950	80,050
		Travelling Expenses—Field ..... (5)	80,000	104,235
		Travelling and Removal Expenses—Other ..... (5)	22,645	22,645
		Freight, Express and Cartage ..... (6)	22,200	15,430
		Postage ..... (7)	1,000	750
		Telephones, Telegrams and Cables ..... (8)	7,000	5,500
		Publication of Technical Reports ..... (9)	19,000	19,000
		Office Stationery, Supplies and Equipment ..... (11)	20,600	18,350
		Materials and Supplies ..... (12)	150,000	132,375
		Repairs and Upkeep of Buildings and Works ..... (14)	26,500	10,500
		Repairs and Upkeep of Equipment ..... (17)	9,900	9,900
		Charter of Aircraft ..... (18)	368,030	351,075
		Rental of Other Equipment ..... (18)	19,320	16,660
		Supply of Electricity ..... (19)	11,000	9,000
		Fees, International Astronomical Union ..... (20)	600	500
		Memberships ..... (20)	100	100
		Grant to Royal Astronomical Society of Canada ..... (20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union ..... (22)	2,000	2,000
		Sundries ..... (22)	5,000	2,500
			2,000,800	**1,568,575**
		Expenditure		
		1959–60 ..... $ 902,084		
		1960–61 1,196,195		
		1961–62 (estimated) 1,558,600		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		DOMINION OBSERVATORIES (Continued)			
		Vote 110—Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land	(13)	216,000	281,200
		Acquisition of Equipment	(16)	355,000	250,850
				571,000	**532,050**
			Expenditure		
		1959–60	$ 638,453		
		1960–61	412,093		
		1961–62 (estimated)	575,000		
		Vote 115—Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
2	2	($12,000–$14,000)			
1	1	($10,000–$12,000)			
2	2	($8,000–$10,000)			
5	5	($6,000–$8,000)			
		Technical, Operational and Service:			
1	1	($6,000–$8,000)			
7	6	($4,000–$6,000)			
3	3	(Under $4,000)			
1	1	(Part Time)			
7	7	(Seasonal)			
		Clerical:			
1	1	($4,000–$6,000)			
1	1	(Under $4,000)			
		Prevailing Rate Positions:			
2	2	(Full Time)			
33	32				
(28)	(27)	Salaries and Wages	(1)	140,887	150,358
		Professional and Special Services	(4)	9,000	9,000
		Travelling and Removal Expenses	(5)	8,600	8,000
		Freight, Express and Cartage	(6)	550	550
		Postage	(7)	600	600
		Telephones, Telegrams and Cables	(8)	1,360	880
		Publication of Technical Reports	(9)	8,000	8,000
		Office Stationery, Supplies and Equipment	(11)	2,825	5,775
		Materials and Supplies	(12)	7,710	6,700
		Repairs and Upkeep of Buildings and Works	(14)	7,900	8,000
		Repairs and Upkeep of Equipment	(17)	2,300	2,650
		Water and Electricity	(19)	5,050	4,950
		Memberships	(20)	18	25
		Sundries	(22)	1,400	525
				196,200	**206,013**
			Expenditure		
		1959–60	$ 137,154		
		1960–61	161,200		
		1961–62 (estimated)	201,400		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 120—Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	11,500	92,000
		Acquisition of Equipment.....(16)	45,700	152,600
			57,200	**244,600**
		Expenditure 1959-60..... $ 55,758 1960-61..... 98,786 1961-62 (estimated)..... 244,600		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(20)	**12,100,000**	**11,800,000**
		Expenditure 1959-60..... $ 13,129,447 1960-61..... 12,116,281 1961-62 (estimated)..... 12,500,000		
		Vote 125—Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys.....(12)	**785,100**	**1,638,000**
		Expenditure 1959-60..... $ 1,798,206 1960-61..... 1,514,252 1961-62 (estimated)..... 1,625,000		
		Vote 130—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($10,000-$12,000)		
4	4	($8,000-$10,000)		
13	11	($6,000-$8,000)		
	2	($4,000-$6,000)		
		Technical, Operational and Service:		
2	3	($6,000-$8,000)		
13	12	($4,000-$6,000)		
6	5	(Seasonal)		
		Clerical:		
1	1	($4,000-$6,000)		
3	2	(Under $4,000)		
		Prevailing Rate Positions:		
2	1	(Full Time)		
9	9	(Seasonal)		
55	52			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL (Continued)		
		Vote 130 (Continued)		
(48)	(45)	Salaries and Wages.....(1)	231,400	237,074
		Allowances.....(2)	5,000	5,000
		Professional and Special Services.....(4)	90,400	99,400
		Travelling Expenses—Field.....(5)	22,000	26,400
		Travelling and Removal Expenses—Other.....(5)	4,600	6,600
		Freight, Express and Cartage.....(6)	54,500	44,300
		Postage.....(7)	50	100
		Telephones, Telegrams and Cables.....(8)	2,900	4,000
		Publication of Technical Reports.....(9)	400	400
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,970
		Materials and Supplies.....(12)	287,250	241,350
		Acquisition of Equipment.....(16)	170,000	151,501
		Repairs and Upkeep of Equipment.....(17)	9,300	4,500
		Charter of Aircraft and Rental of Other Equipment.....(18)	767,900	730,500
		Sundries.....(22)	500	500
			1,648,200	**1,553,595**
		Expenditure 1959–60..... $ 887,264 1960–61..... 1,223,233 1961–62 (estimated)..... 1,598,400		
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	12,900	
		Accounting and cheque issue services (Comptroller of the Treasury).....	16,500	
		Contributions to Superannuation Account (Department of Finance).....	4,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	500	
		Carrying of franked mail (Post Office Department).....	600	
			35,300	
		Vote 135—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
10	10	($4,000–$6,000)		
4	4	(Under $4,000)		
19	19			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—DOMINION COAL BOARD (Continued)		
		Vote 135 (Continued)		
(19)	(19)	Salaries.....(1)	107,000	106,095
		Travelling Expenses.....(5)	4,000	4,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	2,000	2,000
		Publication of Reports.....(9)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	1,450	1,700
		Expenses of Board Members.....(22)	7,500	7,500
		Sundries.....(22)	1,500	1,500
			127,000	**126,345**
		Expenditure 1959–60..... $ 114,333 1960–61..... 117,441 1961–62 (estimated)..... 121,301		
		Vote 140—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....(20)	**15,601,000**	**13,244,900**
		Expenditure 1959–60..... $ 15,491,077 1960–61..... 17,192,930 1961–62 (estimated)..... 18,055,423		
		Statutory—Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....(20)	**300,000**	**300,000**
		Expenditure 1959–60..... $ 331,332 1960–61..... 314,477 1961–62 (estimated)..... 250,370		
		Vote 145—Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....(20)	**1,700,000**	**1,700,000**
		Expenditure 1959–60..... $ 1,654,604 1960–61..... 1,696,416 1961–62 (estimated)..... 1,700,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 219)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 219)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,763,431,843 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,145,858,843 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 219).....	3,541,000	3,455,379	85,621	
	INSPECTION SERVICES				
5	Operation and Maintenance (Details, page 220).	7,578,000	7,224,436	353,564	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 221).....	320,000	211,000	109,000	
		7,898,000	7,435,436	462,564	
	ROYAL CANADIAN NAVY				
15	Operation and Maintenance (Details, page 222)	217,144,000	208,135,049	9,008,951	
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 224).....	65,022,000	71,823,500	.....	6,801,500
		282,166,000	279,958,549	2,207,451	
	CANADIAN ARMY				
25	Operation and Maintenance (Details, page 224)..	401,118,000	359,572,000	41,546,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 227).....	64,744,000	60,556,000	4,188,000	
		465,862,000	420,128,000	45,734,000	
	ROYAL CANADIAN AIR FORCE				
35	Operation and Maintenance (Details, page 227)..	534,762,000	536,666,000	.....	1,904,000
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 229).....	230,983,000	235,887,000	.....	4,904,000
		765,745,000	772,553,000	.....	6,808,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	DEFENCE RESEARCH AND DEVELOPMENT				
	Defence Research Board—				
45	Operation and Maintenance (Details, page 230)	25,992,000	24,993,564	998,436	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 230)	5,925,000	6,910,813	.....	985,813
55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 231)	1,500,000	.....	1,500,000	
		33,417,000	31,904,377	1,512,623	
60	Development (Details, page 231)	11,075,000	14,200,000	.....	3,125,000
		44,492,000	46,104,377	.....	1,612,377
	MUTUAL AID				
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $35,800,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $5,500,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 231)	30,300,000	15,950,000	14,350,000	
	GENERAL SERVICES				
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates (Details, page 232)	246,625	230,795	15,830	
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (Details, page 233)	2,000,000	2,000,000		
80	Grants to Provinces and Municipalities for Civil Defence and Related Purposes (Details, page 233)	4,800,000	4,350,000	450,000	
—	Appropriation not required for 1962–63 (Details, page 233)	.....	33,897	.....	33,897
		7,046,625	6,614,692	431,933	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PENSIONS AND OTHER BENEFITS				
85	Civil Pensions, as detailed in the Estimates (Details, page 234)	2,890	3,406	.....	516
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (Details, page 234)	2,500	2,500		
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 234)	5,160	5,370	.....	210
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (Details, page 234)	7,377,000	7,255,303	121,697	
(S)	Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (Details, page 234)	61,120,000	55,937,136	5,182,864	
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended) (Details, page 235)	200,000	200,000		
—	Appropriations not required for 1962–63 (Details, page 235)	.....	4	.....	4
		68,707,550	63,403,719	5,303,831	
	SUMMARY				
	To be voted	**1,607,058,675**	1,552,208,213	54,850,462	
	Authorized by Statute	**68,733,500**	63,428,939	5,304,561	
		1,675,792,175	**1,615,637,152**	**60,155,023**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,442,600	
		Accommodation (in this Department's own buildings)	54,190,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,953,300	
		Contributions to Superannuation Account (Department of Finance)	12,196,800	
		Employee surgical-medical insurance premiums (Department of Finance)	3,497,200	
		Employee compensation payments (Department of Labour)	760,000	
		Carrying of franked mail (Post Office Department)	690,300	
			78,730,600	
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,763,431,843 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department, regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,145,858,843 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
1	1	Associate Deputy Minister ($16,000)		
2	2	Senior Officer 3 ($16,500–$18,000)		
6	6	Senior Officer 1 ($14,000–$15,000)		
16	14	($12,000–$14,000)		
15	12	($10,000–$12,000)		
23	21	($8,000–$10,000)		
128	127	($6,000–$8,000)		
5	5	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
2	2	($8,000–$10,000)		
1		($6,000–$8,000)		
5	5	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
201	199	($4,000–$6,000)		
250	244	(Under $4,000)		
		Prevailing Rate Positions:		
13	13	(Full Time)		
		Local Assistance Abroad:		
2	2	(Full Time)		
679	661			
(679)	(661)	Continuing Establishment	3,150,600	3,026,038
(2)	(2)	Casuals and Others	4,400	4,400
(681)	(663)	Civil Salaries and Wages (1)	3,155,000	3,030,438
		Civilian Allowances (2)	21,620	21,740
		Professional and Special Services (4)	3,100	5,000
		Travelling and Removal Expenses (5)	150,000	160,000
		Freight, Express and Cartage (6)	.....	100
		Postage (7)	50,000	55,000
		Telephones, Telegrams and Other Communication Services (8)	10,000	10,000
		Publication of Departmental Reports and Other Material (9)	38,500	38,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	48,000	55,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	600	600
		All Other Expenditures (22)	64,180	79,001
			3,541,000	**3,455,379**
		Expenditure		
		1959–60 $ 3,027,733		
		1960–61 3,190,800		
		1961–62 (estimated) 3,368,000		
		INSPECTION SERVICES		
		Vote 5—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
10	10	($12,000–$14,000)		
3	1	($10,000–$12,000)		
18	12	($8,000–$10,000)		
37	35	($6,000–$8,000)		
15	12	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
14	5	($8,000–$10,000)		
234	211	($6,000–$8,000)		
637	650	($4,000–$6,000)		
97	118	(Under $4,000)		
9	10	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INSPECTION SERVICES (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
30	30	($4,000–$6,000)		
265	258	(Under $4,000)		
		Prevailing Rate Positions:		
49	60	(Full Time)		
		Local Assistance Abroad:		
	1	(Full Time)		
1,420	1,415			
(1,414)	(1,409)	Civil Salaries and Wages.....(1)	6,536,000	6,395,000
		Overtime.....(1)	187,000	33,000
		Civilian Allowances.....(2)	.....	5,000
		Pay and Allowances.....(3)	60,000	78,600
		Professional and Special Services.....(4)	52,800	72,650
		Travelling and Removal Expenses.....(5)	350,000	300,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	45,000	45,000
		Publication of Departmental Reports and Other Material.....(9)	25,000	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	83,420	73,417
		Materials and Supplies.....(12)	118,150	109,854
		Repairs and Upkeep of Buildings and Works.....(14)	18,100	15,850
		Rental of Land, Buildings and Works.....(15)	1,480	2,080
		Repairs and Upkeep of Equipment.....(17)	40,000	35,000
		Rental of Equipment.....(18)	600	700
		Municipal or Public Utility Services.....(19)	25,550	24,900
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,200	2,200
		All Other Expenditures.....(22)	5,700	4,185
			7,578,000	**7,224,436**
		Expenditure		
		1959–60..... $ 6,046,687		
		1960–61..... 6,457,267		
		1961–62 (estimated)..... 7,013,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	13,850	11,000
		Acquisition or Construction of Equipment.....(16)	306,150	200,000
			320,000	**211,000**
		Expenditure		
		1959–60..... $ 359,429		
		1960–61..... 308,542		
		1961–62 (estimated)..... 186,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN NAVY		
		Vote 15—Operation and Maintenance		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
14	14	($12,000–$14,000)		
11	11	($10,000–$12,000)		
75	81	($8,000–$10,000)		
170	158	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
25	21	($8,000–$10,000)		
414	388	($6,000–$8,000)		
1,784	1,767	($4,000–$6,000)		
1,310	1,308	(Under $4,000)		
27	28	(Seasonal)		
		Clerical:		
2	1	($6,000–$8,000)		
380	369	($4,000–$6,000)		
2,552	2,565	(Under $4,000)		
		Prevailing Rate Positions:		
3,926	3,960	(Full Time)		
2	2	(Seasonal)		
		Ships' Officers and Crews:		
671	669	(Full Time)		
1	1	(Seasonal)		
		Local Assistance Abroad:		
31	46	(Full Time)		
11,399	11,394			
(11,389)	(11,383)	Continuing Establishment	44,394,000	43,670,849
(38)	(44)	Casuals and Others	158,000	184,000
(11,427)	(11,427)	Civil Salaries and Wages (1)	44,552,000	43,854,849
		Overtime, Premium Pay and Other Credits (1)	1,625,000	1,650,000
		Civilian Allowances (2)	58,000	45,000
		Pay and Allowances (3)	87,878,000	84,654,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,368,000	1,845,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	200,000	250,000
		Medical and Dental Consultants and Special Services (4)	520,000	602,500
		Fees for Special Courses (4)	422,000	469,300
		Travelling and Removal Expenses (5)	5,776,000	5,666,000
		Freight, Express and Cartage (6)	750,000	840,000
		Postage (7)	110,000	115,500
		Telephones, Telegrams and Other Communication Services (8)	759,000	669,000
		Publication of Departmental Reports and Other Material (9)	600,000	590,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	130,000	115,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,491,000	1,296,100
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	2,150,000	1,800,000
		Clothing and Personal Equipment (12)	1,429,000	1,200,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment (12)	6,683,000	6,090,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		ROYAL CANADIAN NAVY (Continued)			
		Vote 15 (Continued)			
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL (Continued)			
		Materials and Supplies: (Continued)			
		Food Supplies	(12)	7,383,000	6,500,000
		Miscellaneous Materials and Supplies	(12)	8,150,000	6,691,000
		Medical and Dental Supplies	(12)	350,000	358,000
		Barrack, Hospital and Camp Stores	(12)	1,200,000	1,235,000
		Repairs and Upkeep of Buildings and Works, including Land	(14)	4,350,000	3,000,000
		Rental of Land, Buildings and Works	(15)	185,000	85,000
		Repairs and Upkeep of Equipment	(17)	30,405,000	30,385,000
		Municipal and Public Utility Services	(19)	3,000,000	2,800,000
		Pensions, Superannuation and Other Benefits for Personal Services	(21)	475,000	407,000
		All Other Expenditures	(22)	895,000	946,440
				213,894,000	204,159,689
		Less—Estimated amount recoverable	(34)	1,000,000	
				212,894,000	204,159,689
		ROYAL CANADIAN NAVAL RESERVE			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($6,000–$8,000)			
		Technical, Operational and Service:			
4	4	($6,000–$8,000)			
18	18	($4,000–$6,000)			
68	68	(Under $4,000)			
		Clerical:			
5	5	($4,000–$6,000)			
84	84	(Under $4,000)			
		Prevailing Rate Positions:			
20	20	(Full Time)			
200	200				
(200)	(200)	Continuing Establishment		673,000	669,960
(12)	(32)	Casuals and Others		50,000	129,500
(212)	(232)	Civil Salaries and Wages	(1)	723,000	799,460
		Pay and Allowances	(3)	2,200,000	1,873,000
		Travelling and Removal Expenses	(5)	319,000	319,000
		Pensions, Superannuation and Other Benefits for Personal Services	(21)	7,000	8,000
				3,249,000	2,999,460
		ROYAL CANADIAN SEA CADETS			
		Salaried Positions:			
		Technical, Operational and Service:			
1		(Under $4,000)			
		Clerical:			
1		($4,000–$6,000)			
11		(Under $4,000)			
		Prevailing Rate Positions:			
5		(Full Time)			
18					

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN SEA CADETS (Continued)		
(18)		Continuing Establishment	66,000	
(24)	(43)	Casuals and Others	99,000	163,900
(42)	(43)			
		Civil Salaries and Wages (1)	165,000	163,900
		Pay and Allowances (3)	500,000	497,000
		Travelling and Removal Expenses (5)	336,000	315,000
			1,001,000	975,900
		Total, Operation and Maintenance, Navy	**217,144,000**	**208,135,049**
		Expenditure		
		1959–60 $190,466,992		
		1960–61 197,257,328		
		1961–62 (estimated) 210,000,000		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	228,000	175,000
		Construction of Buildings and Works (13)	3,350,000	3,322,000
		Major Procurement of Equipment:		
		Ships (16)	40,400,000	45,178,000
		Aircraft (16)	4,500,000	4,010,600
		Mechanical Equipment, including Transport (16)	900,000	762,900
		Armament Equipment (16)	2,000,000	3,100,000
		Electronic and Communication Equipment (16)	8,000,000	8,500,000
		Special Training Equipment (16)	1,294,000	675,000
		Miscellaneous Equipment (16)	1,350,000	1,500,000
		Ammunition and Bombs (16)	3,000,000	4,600,000
			65,022,000	**71,823,500**
		Expenditure		
		1959–60 $ 65,366,369		
		1960–61 48,221,425		
		1961–62 (estimated) 52,000,000		
		CANADIAN ARMY		
		Vote 25—Operation and Maintenance		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
34	25	($12,000–$14,000)		
14	18	($10,000–$12,000)		
86	75	($8,000–$10,000)		
217	199	($6,000–$8,000)		
5	29	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Technical, Operational and Service:		
2	1	($10,000-$12,000)		
25	28	($8,000-$10,000)		
372	371	($6,000-$8,000)		
2,019	2,024	($4,000-$6,000)		
3,260	3,381	(Under $4,000)		
7	4	(Part Time)		
195	206	(Seasonal)		
		Clerical:		
309	298	($4,000-$6,000)		
4,515	4,634	(Under $4,000)		
1	1	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
4,826	4,958	(Full Time)		
3	2	(Part Time)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
63	48	(Full Time)		
		Command Pool:		
750	750	(Full Time)		
16,713	17,061			
(16,599)	(16,955)	Continuing Establishment	59,748,000	59,339,000
(2,110)	(1,910)	Casuals and Others	3,944,000	2,909,000
(18,709)	(18,865)	Civil Salaries and Wages (1)	63,692,000	62,248,000
		Overtime, Premium Pay and Other Credits (1)	1,158,000	1,152,000
		Civilian Allowances (2)	1,200,000	1,200,000
		Pay and Allowances (3)	197,000,000	184,000,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	5,026,000	4,860,000
		Architects, Engineers, Land Valuation and Legal Fees (4)	1,000,000	500,000
		Medical and Dental Consultants and Special Services (4)	3,287,000	2,915,000
		Fees for Special Courses (4)	500,000	360,000
		Travelling and Removal Expenses (5)	16,585,000	14,500,000
		Freight, Express and Cartage (6)	3,145,000	3,160,000
		Postage (7)	315,000	300,000
		Telephones, Telegrams and Other Communication Services (8)	5,500,000	3,702,000
		Publication of Departmental Reports and Other Material (9)	1,100,000	910,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	660,000	380,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,360,000	1,900,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	6,350,000	6,100,000
		Clothing and Personal Equipment (12)	6,300,000	1,976,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	2,300,000	2,300,000
		Food Supplies (12)	11,752,000	8,790,000
		Miscellaneous Materials and Supplies (12)	3,400,000	2,450,000
		Medical and Dental Supplies (12)	1,430,000	1,214,000
		Barrack, Hospital and Camp Stores (12)	2,800,000	2,050,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	13,400,000	11,800,000
		Rental of Land, Buildings and Works.....(15)	2,743,000	2,370,000
		Repairs and Upkeep of Equipment.....(17)	8,000,000	7,649,000
		Municipal and Public Utility Services.....(19)	8,225,000	7,986,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	710,000	710,000
		All Other Expenditures.....(22)	3,500,000	3,265,000
			373,438,000	340,747,000
		CANADIAN ARMY—MILITIA INCLUDING CANADIAN OFFICERS TRAINING CORPS		
		Salaried Positions:		
		Technical, Operational and Service:		
31	25	($4,000–$6,000)		
416	433	(Under $4,000)		
122	114	(Part Time)		
141	163	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
2	2	(Seasonal)		
714	739			
(609)	(632)	Continuing Establishment.....	1,911,000	1,942,000
(253)	(236)	Casuals and Others.....	529,000	494,000
(862)	(868)	Civil Salaries and Wages.....(1)	2,440,000	2,436,000
		Overtime, Premium Pay and Other Credits.....(1)	60,000	64,000
		Pay and Allowances.....(3)	21,850,000	13,000,000
		Travelling and Removal Expenses.....(5)	650,000	600,000
			25,000,000	16,100,000
		ROYAL CANADIAN ARMY CADETS		
(284)	(289)	Civil Salaries and Wages (Casuals and Others).....(1)	690,000	700,000
		Overtime, Premium Pay and Other Credits.....(1)	85,000	75,000
		Pay and Allowances.....(3)	1,650,000	1,750,000
		Travelling and Removal Expenses.....(5)	255,000	200,000
			2,680,000	2,725,000
		Total, Operation and Maintenance, Army.....	**401,118,000**	**359,572,000**
		Expenditure		
		1959–60..... $337,409,532		
		1960–61..... 346,813,549		
		1961–62 (estimated)..... 393,586,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	300,000	300,000
		Construction of Buildings and Works.....(13)	29,375,000	29,300,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	2,362,000	1,063,000
		Mechanical Equipment including Transport.....(16)	10,557,000	4,000,000
		Armament Equipment.....(16)	2,000,000	2,363,000
		Electronic and Communication Equipment.....(16)	6,500,000	8,690,000
		Special Training Equipment.....(16)	150,000	150,000
		Miscellaneous Equipment.....(16)	3,000,000	3,508,000
		Ammunition and Bombs.....(16)	10,500,000	11,182,000
			64,744,000	**60,556,000**
		Expenditure		
		1959–60..... $ 63,381,853		
		1960–61..... 55,411,749		
		1961–62 (estimated)..... 56,758,000		
		ROYAL CANADIAN AIR FORCE		
		Vote 35—Operation and Maintenance		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
25	14	($12,000–$14,000)		
11	13	($10,000–$12,000)		
67	81	($8,000–$10,000)		
161	139	($6,000–$8,000)		
6	27	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
39	26	($8,000–$10,000)		
313	309	($6,000–$8,000)		
1,922	1,569	($4,000–$6,000)		
2,851	2,812	(Under $4,000)		
4	8	(Part Time)		
16	3	(Seasonal)		
		Clerical:		
4	3	($6,000–$8,000)		
266	225	($4,000–$6,000)		
3,668	3,726	(Under $4,000)		
	5	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
4,892	4,625	(Full Time)		
1		(Part Time)		
224	252	(Seasonal)		
		Local Assistance Abroad:		
30	31	(Full Time)		
14,503	13,870			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL (Continued)		
(14,380)	(13,739)	Continuing Establishment	50,690,000	46,288,000
(1,959)	(1,997)	Casuals and Others	4,237,000	3,363,000
(16,339)	(15,736)	Gross Total Civil Salaries and Wages (1)	54,927,000	49,651,000
		Less—Estimated Amount Recoverable from the United States Air Force (34)	.....	1,811,000
		Net Total Civil Salaries and Wages	54,927,000	47,840,000
		Overtime, Premium Pay and Other Credits (1)	1,125,000	1,600,000
		Civilian Allowances (2)	494,000	302,000
		Pay and Allowances (3)	231,485,000	227,064,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	7,907,000	5,850,000
		Architects, Engineers, and Consultants Fees (4)	2,000,000	2,200,000
		Medical and Dental Consultants and Special Services (4)	2,456,000	1,421,000
		Fees for Special Courses (4)	1,407,000	2,250,000
		Operation of RCAF Establishments and Provision of Facilities by Contract (4)	14,900,000	16,355,000
		Travelling and Removal Expenses (5)	16,655,000	17,271,000
		Freight, Express and Cartage (6)	2,700,000	3,000,000
		Postage (7)	275,000	300,000
		Telephones, Telegrams and Other Communication Services (8)	18,500,000	4,900,000
		Publication of Departmental Reports and Other Material (9)	1,020,000	901,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	350,000	315,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,354,000	1,900,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	7,950,000	7,500,000
		Clothing and Personal Equipment (12)	3,520,000	2,500,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment (12)	24,500,000	24,500,000
		Food Supplies (12)	7,500,000	7,555,000
		Miscellaneous Materials and Supplies (12)	6,050,000	6,406,000
		Medical and Dental Supplies (12)	909,000	958,000
		Barrack, Hospital and Camp Stores (12)	2,083,000	2,141,000
		Repairs and Upkeep of Buildings and Works including Land (14)	17,800,000	13,880,000
		Rental of Land, Buildings and Works (15)	3,929,000	3,878,000
		Repairs and Upkeep of Equipment (17)	102,386,000	118,931,000
		Municipal and Public Utility Services (19)	9,074,000	8,456,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	620,000	550,000
		All Other Expenditures (22)	1,688,000	1,642,000
			546,564,000	532,366,000
		Less—Estimated amount recoverable (34)	15,319,000	
			531,245,000	532,366,000
		ROYAL CANADIAN AIR FORCE (RESERVE)		
		Salaried Positions:		
		Technical, Operational and Service:		
	1	($4,000–$6,000)		
	5	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE (RESERVE) (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
9	9	(Under $4,000)		
9	15			
(9)	(15)	Continuing Establishment	26,000	46,590
(12)	(15)	Casuals and Others	36,000	44,410
(21)	(30)	Civil Salaries and Wages (1)	62,000	91,000
		Pay and Allowances (3)	2,248,000	2,872,000
		Travelling and Removal Expenses (5)	90,000	188,000
			2,400,000	3,151,000
		ROYAL CANADIAN AIR CADETS		
		Civil Salaries and Wages (Casuals and Others) (1)	62,000	69,000
(21)	(23)	Pay and Allowances (3)	800,000	839,000
		Travelling and Removal Expenses (5)	255,000	241,000
			1,117,000	1,149,000
		Total, Operation and Maintenance, Air	**534,762,000**	**536,666,000**
		Expenditure		
		1959–60 $510,333,805		
		1960–61 513,377,620		
		1961–62 (estimated) 526,778,000		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	838,000	700,000
		Construction of Buildings and Works (13)	51,000,000	52,578,000
		Major Procurement of Equipment:		
		Aircraft and Engines (16)	141,000,000	146,800,000
		Mechanical Equipment including Transport (16)	2,600,000	2,400,000
		Armament Equipment (16)	556,000	606,000
		Electronic and Communication Equipment (16)	22,700,000	26,918,000
		Special Training Equipment (16)	4,000,000	4,083,000
		Miscellaneous Technical Equipment (16)	4,700,000	5,553,000
		Ammunition and Bombs (16)	4,839,000	2,249,000
			232,233,000	241,887,000
		Less—Amount to be paid from Special Account (34)	1,250,000	6,000,000
			230,983,000	**235,887,000**
		Expenditure: Gross / Net Budgetary		
		1959–60 $ 232,150,140 / $ 218,087,350		
		1960–61 241,192,000 / 238,192,000		
		1961–62 (estimated) 279,260,000 / 273,260,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT		
		Vote 45—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
665	665	Administrative and Professional		
1,608	1,608	Technical, Operational and Service		
608	608	Clerical		
160	160	Seasonal		
3,041	3,041			
(2,926)	(2,926)	Continuing Establishment	15,076,600	14,716,100
(33)		Casuals and Others	100,000	
(2,959)	(2,926)	Civil Salaries and Wages (1)	15,176,600	14,716,100
		Overtime (1)	197,400	225,900
		Civilian Allowances (2)	197,000	180,400
		Pay and Allowances (3)	200,000	167,778
		Professional and Special Services (4)	146,000	164,225
		Travelling and Removal Expenses (5)	844,000	817,850
		Freight, Express and Cartage (6)	75,000	68,000
		Postage (7)	6,000	6,030
		Telephones, Telegrams and Other Communication Services (8)	129,000	122,900
		Publication of Departmental Reports and Other Material (9)	47,000	53,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	7,000	7,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	289,000	268,415
		Materials and Supplies (12)	3,433,000	3,320,550
		Repairs and Upkeep of Buildings and Works (14)	479,000	425,460
		Rental of Land, Buildings and Works (15)	13,000	12,881
		Repairs and Upkeep of Equipment (17)	520,000	425,000
		Rental of Equipment (18)	33,000	33,050
		Municipal and Public Utility Services (19)	323,000	309,325
		Grants and Contributions (20)	1,890,000	1,690,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	22,000	23,200
		All Other Expenditures (22)	1,965,000	1,956,000
			25,992,000	**24,993,564**
		Expenditure		
		1959–60 $ 21,100,310		
		1960–61 23,636,791		
		1961–62 (estimated) 24,993,000		
		Vote 50—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	1,559,000	2,339,800
		Acquisition of Equipment (16)	4,366,000	4,571,013
			5,925,000	**6,910,813**
		Expenditure		
		1959–60 $ 6,595,487		
		1960–61 6,514,198		
		1961–62 (estimated) 6,911,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT (Continued)		
		Vote 55—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board. (22)	**1,500,000**	
		Vote 60—Development ..... (16)	**11,075,000**	**14,200,000**
		Expenditure 1959–60 ..... $ 11,487,692 1960–61 ..... 11,762,818 1961–62 (estimated) 11,593,000		
		MUTUAL AID		
		Vote 65—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $35,800,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $5,500,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid	15,200,000	150,000
		Transfers to NATO Countries of Equipment from Service Stocks	2,000,000	20,848,000
		NATO Aircrew Training	3,500,000	4,000,000
		Contributions to Infrastructure and NATO Military Budgets	15,100,000	15,800,000
			18,600,000	19,800,000
		Total Mutual Aid	35,800,000	40,798,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks	2,000,000	20,848,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates) ..	3,500,000	4,000,000
		Provided by this Vote ..... (20)	**30,300,000**	**15,950,000**
		Expenditure 1959–60 ..... $ 18,379,905 1960–61 ..... 14,631,432 1961–62 (estimated) 10,500,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL SERVICES		
		Vote 70—Grants to Military Associations, Institutes and Others as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	63,000	63,000
		National Defence Headquarters	180	180
		Alberta	2,025	2,025
		British Columbia	2,025	2,025
		Manitoba	2,025	2,025
		New Brunswick	1,685	1,685
		Newfoundland	180	180
		Nova Scotia	2,160	2,160
		Ontario	4,590	4,590
		Prince Edward Island	1,080	1,080
		Quebec	3,375	3,375
		Saskatchewan	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association	11,000	8,000
		Canadian Military Intelligence Association	2,000	1,500
		Canadian Signals Association	3,500	2,800
		Conference of Defence Associations	6,500	4,335
		Defence Dental Association of Canada	2,250	1,500
		Defence Medical Association of Canada	3,500	2,335
		Military Engineers Association of Canada	4,000	2,800
		Royal Canadian Armoured Corps Association	6,400	4,665
		Royal Canadian Artillery Association	9,000	7,500
		Royal Canadian Army Pay Corps Association	2,250	1,500
		Royal Canadian Army Service Corps Association	4,500	3,000
		Royal Canadian Electrical and Mechanical Engineers Association	3,500	3,000
		Royal Canadian Ordnance Corps Association	3,300	2,665
			61,700	45,600
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada	50,000	50,000
		Alberta United Services Institute	675	675
		Cadet Services Association of Canada	2,000	2,000
		Edmonton United Services Institute	675	675
		Hamilton and District Officers Institute	900	900
		Kingston United Services Institute	270	270
		London United Services Institute	360	360
		Lake of the Woods United Services Institute	180	180
		Montreal United Services Institute	900	900
		Moose Jaw Military Institute	270	270
		Naval Officers Association	13,500	13,500
		Peterborough United Services Institute	360	360
		Prince Albert United Services Institute	180	180
		Quebec Military Institute	450	450
		Royal Canadian Air Force Association	18,000	18,000
		Royal Canadian Air Force Benevolent Fund	4,500	4,500
		Royal Military College Club of Canada	270	270

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		GENERAL SERVICES (Continued)		
		Vote 70 (Continued)		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS (Continued)		
		Royal Canadian Military Institute	1,800	1,800
		Royal Canadian Navy Benevolent Fund	2,000	2,000
		Royal Roads Ex-Cadet Club	.....	270
		United Services Officers Club of Charlottetown	180	180
		United Services Institute of Chilliwack	180	180
		United Services Institute of Manitoba	450	450
		United Services Institute of New Brunswick	270	270
		United Services Institute of Nova Scotia	450	450
		United Services Institute of Ottawa	675	675
		United Services Institute of Regina	450	450
		United Services Institute of Saskatoon	270	270
		United Services Institute of Vancouver	450	450
		United Services Institute of Vancouver Island	450	450
			101,115	101,385
		(20)	**246,625**	**230,795**
		Expenditure 1959-60 $ 236,075 1960-61 223,525 1961-62 (estimated) 230,525		
		Vote 75—Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (20)	**2,000,000**	**2,000,000**
		Expenditure 1959-60 $ 1,656,000 1960-61 1,600,000 1961-62 (estimated) 1,529,000		
		Vote 80—Grants to Provinces and Municipalities for Civil Defence and Related Purposes (20)	**4,800,000**	**4,350,000**
		Expenditure 1959-60 $ ..... 1960-61 2,245,354 1961-62 (estimated) 3,500,000		
		Appropriation not required for 1962-63		
		Vote 542—Final instalment of Grant to Assist in the Construction of the Soldiers' Memorial Hospital, Middleton, N.S. (20)	.....	**33,897**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PENSIONS AND OTHER BENEFITS		
		Vote 85—Civil Pensions as detailed in the Estimates		
		Robert Allen	193	193
		Walter Pettipas	.....	516
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,128	1,128
		Mrs. Jessie Vernice Ward	949	949
		(21)	**2,890**	**3,406**
		Expenditure 1959–60 $ 7,503 1960–61 2,974 1961–62 (estimated) 2,890		
		Statutory—Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (21)	**2,500**	**2,500**
		Vote 90—To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (21)	**5,160**	**5,370**
		Expenditure 1959–60 $ 3,672 1960–61 3,295 1961–62 (estimated) 5,370		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (21)	**7,377,000**	**7,255,303**
		Expenditure 1959–60 $ 6,305,848 1960–61 6,667,544 1961–62 (estimated) 7,255,303		
		Statutory—Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (21)	**61,120,000**	**55,937,136**
		Expenditure 1959–60 $ 51,791,054 1960–61 40,549,588 1961–62 (estimated) 55,937,136		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) ..... **(21)**	**200,000**	**200,000**
		Expenditure 1959-60 ..... $ 139,350 1960-61 ..... 133,532 1961-62 (estimated) 150,000		
		Appropriations not required for 1962-63		
		Vote 543—To provide that Herbert John Weatherhead be deemed to have been designated by the Governor in Council pursuant to paragraph (f) of sub section (1) of section 4 of the Public Service Superannuation Act on the 1st day of October, 1960, and that he be deemed for all purposes of the said Act to have been a contributor thereunder during the period October 1, 1960, to November 20, 1960 ..... (21)	.....	1
		Vote 545—To authorize the Governor in Council, in respect of persons that elected to come under Part V of the Militia Pension Act or the Defence Services Pension Act, to prescribe the terms and conditions under which a period of service in respect of which such persons, while subject to Parts I to IV of either of the said Acts, made a payment to the Receiver General that purported to be a deduction, etc ..... (21)	.....	1
		Vote 546—To authorize the Treasury Board to make regulations respecting the counting as pensionable service, for the purposes of the Canadian Forces Superannuation Act, of any period not otherwise countable as such, during which a person before becoming a contributor under the said Act, performed on a full time basis duties of a kind specified in the regulations to be for the benefit of the Crown in the right of Canada, etc ..... (21)	.....	1
		Vote 547—To authorize the Governor in Council to make regulations prescribing the terms and conditions under which a period of full-time service during time of war or otherwise in an organization or position that, in His opinion, was in support of any of the forces, etc ..... (21)	.....	1
			.....	4

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 239)	5,378,000	4,988,112	389,888	
5	Acquisition of Equipment (Details, page 240)	197,600	172,380	25,220	
		5,575,600	**5,160,492**	**415,108**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	672,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	59,300	
		Contributions to Superannuation Account (Department of Finance)	257,100	
		Employee surgical-medical insurance premiums (Department of Finance)	25,000	
		Employee compensation payments (Department of Labour)	3,600	
		Carrying of franked mail (Post Office Department)	9,200	
			1,026,800	
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	97,875	97,400
		Administration	314,151	309,321
		General Services	475,125	469,927
			887,151	876,648
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution	277,540	268,120
		International Newsreels	70,170	67,980
		General Program	1,204,930	1,007,415
		Films for Television	627,110	642,590
		Filmstrip Production	64,390	52,960
		Photo Services	102,720	95,220
			2,346,860	2,134,285
		DISTRIBUTION OF FILMS		
		Administration	236,715	215,638
		Canadian Non-Theatrical	1,157,283	1,090,930
		Commercial	94,193	90,900
		International	467,779	426,811
		Information and Promotion of Films	188,019	152,900
			2,143,989	1,977,179
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	**5,378,000**	**4,988,112**
		Expenditure 1959–60 $ 4,361,772 1960–61 4,713,020 1961–62 (estimated) 4,988,112		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5—Acquisition of Equipment.....(16)	**197,600**	**172,380**
		Expenditure 1959–60..... $ 193,645 1960–61..... 153,910 1961–62 (estimated)..... 172,380		
		(Personnel Establishment Details)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Government Film Commissioner ($18,000)		
1	1	Senior Assistant and Executive Director ($15,000)		
1	1	Senior Assistant and Director of Production ($15,000)		
23	23	($12,000–$14,000)		
31	26	($10,000–$12,000)		
88	92	($8,000–$10,000)		
110	108	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
25	25	($8,000–$10,000)		
101	101	($6,000–$8,000)		
65	65	($4,000–$6,000)		
13	13	(Under $4,000)		
		Clerical:		
161	160	($4,000–$6,000)		
66	60	(Under $4,000)		
694	684			
(694)	(684)	Continuing Establishment		
(11)	(11)	Casuals and Others		
(705)	(695)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 243)	951,500	975,116	.....	23,616
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act (Details, page 244)	300,000	200,000	100,000	
		1,251,500	**1,175,116**	**76,384**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	473,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	20,400	
		Contributions to Superannuation Account (Department of Finance)	19,800	
		Employee surgical-medical insurance premiums (Department of Finance)	1,700	
		Employee compensation payments (Department of Labour)	100	
		Carrying of franked mail (Post Office Department)	2,900	
			517,900	
		Vote 1—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	($12,000–$14,000)		
3	1	($10,000–$12,000)		
1	4	($8,000–$10,000)		
2	1	($6,000–$8,000)		
2	1	($4,000–$6,000)		
	1	(Part Time)		
		Technical, Operational and Service:		
5	2	($8,000–$10,000)		
10	10	($6,000–$8,000)		
21	22	($4,000–$6,000)		
	1	(Under $4,000)		
		Clerical:		
12	12	($4,000–$6,000)		
6	11	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
66	70			
(65)	(70)	Continuing Establishment	368,000	351,190
(2)	(2)	Casuals and Others	5,000	4,000
(67)	(72)	Salaries and Wages (1)	373,000	355,190
		Professional and Special Services (4)	130,100	172,576
		Travelling Expenses—Staff (5)	32,700	31,000
		Freight, Express and Cartage (6)	5,700	56,000
		Postage (7)	600	600
		Telephones and Telegrams (8)	4,300	4,300
		Publication of Departmental Reports, Catalogues and Other Material (9)	41,975	80,700
		Exhibitions, Advertising, Films and Displays (10)	165,100	58,625
		Office Stationery, Supplies and Equipment (11)	37,550	30,925
		Materials and Supplies (12)	43,525	36,300
		Rental of Buildings (15)	.....	2,000
		Acquisition of Equipment (16)	82,650	90,275
		Repairs and Upkeep of Equipment (17)	1,800	1,800
		Grant to Royal Canadian Academy of Arts (20)	5,000	5,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts (20)	7,225	5,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Unemployment Insurance Contributions.....(21)	50	100
		Travelling Expenses—other than Staff.....(22)	5,500	15,700
		Sundries.....(22)	14,725	28,325
			951,500	**975,116**
		Expenditure 1959–60..... $ 714,148 1960–61..... 850,773 1961–62 (estimated)..... 975,116		
		Vote 5—Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(22)	**300,000**	**200,000**

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance (Details, page 248)	17,000	17,000		
1	Departmental Administration (Details, page 248)	1,916,900	1,821,267	95,633	
	NATIONAL HEALTH BRANCH				
	Health Services, including Assistance to the Provinces—				
5	Administration (Details, page 249)	459,600	459,645	.....	45
10	Consultant and Advisory Services (Details, page 249)	819,100	835,749	.....	16,649
15	Laboratory and Advisory Services (Details, page 250)	2,558,100	2,402,074	156,026	
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,308,391 (Details, page 251)	31,000,000	30,000,000	1,000,000	
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $30,924,323 (Details, page 253)	20,000,000	17,000,000	3,000,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956–57) (Details, page 254)	325,000,000	270,000,000	55,000,000	
	Indian and Northern Health Services—				
30	Operation and Maintenance (Details, page 254)	23,169,300	22,882,898	286,402	
35	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 255)	2,990,300	2,087,800	902,500	
40	Medical Advisory, Diagnostic and Treatment Services including a grant of $300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander (Details, page 255)	4,465,900	4,201,995	263,905	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL HEALTH BRANCH (Continued)				
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts (Details, page 256)	2,469,000	2,276,235	192,765	
50	Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs) (Details, page 257)	443,500	276,810	166,690	
		413,374,800	352,423,206	60,951,594	
	WELFARE BRANCH				
55	Family Allowances and Old Age Security—Administration (Details, page 258)	3,306,500	3,341,497	.....	34,997
(S)	Family Allowances Payments (Chap. 109, R.S., as amended) (Details, page 259)	536,000,000	523,000,000	13,000,000	
60	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration (Details, page 259)	166,200	157,680	8,520	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (Details, page 259)	30,600,000	30,900,000	.....	300,000
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (Details, page 259)	4,100,000	4,240,000	.....	140,000
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended) (Details, page 260)	16,300,000	16,600,000	.....	300,000
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) (Details, page 260)	88,250,000	45,116,000	43,134,000	
	Fitness and Amateur Sport—				
61	Administration (Details, page 260)	102,000	.....	102,000	
(S)	Payments (Chap. 59, Statutes of 1960-61) (Details, page 260)	5,000,000	.....	5,000,000	
		683,824,700	623,355,177	60,469,523	
	GENERAL				
65	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates (Details, page 260)	267,750	262,750	5,000	
70	Emergency Health, Welfare and Training Services (Details, page 261)	6,987,300	8,004,165	.....	1,016,865
		7,255,050	8,266,915	.....	1,011,865
	SUMMARY				
	To be voted	**101,121,450**	96,010,565	5,110,885	
	Authorized by Statute	**1,005,267,000**	889,873,000	115,394,000	
		1,106,388,450	**985,883,565**	**120,504,885**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,987,800	
		Accommodation (in this Department's own buildings)	1,843,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	6,312,300	
		Contributions to Superannuation Account (Department of Finance)	1,176,200	
		Employee surgical-medical insurance premiums (Department of Finance)	107,900	
		Employee compensation payments (Department of Labour)	40,300	
		Carrying of franked mail (Post Office Department)	81,200	
			11,549,300	
		Statutory—Minister of National Health and Welfare —Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Deputy Minister ($20,000)		
2	2	Senior Officer 1 ($14,000–$15,000)		
7	2	($12,000–$14,000)		
9	11	($10,000–$12,000)		
15	11	($8,000–$10,000)		
46	41	($6,000–$8,000)		
6	9	($4,000–$6,000)		
		Technical, Operational and Service:		
5	6	($6,000–$8,000)		
10	8	($4,000–$6,000)		
5	6	(Under $4,000)		
		Clerical:		
127	118	($4,000–$6,000)		
130	137	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
368	357			
(368)	(357)	Salaries and Wages (1)	1,584,000	1,521,602
		Overtime (1)	12,000	9,100
		Professional and Special Services (4)	12,500	11,500
		Travelling Expenses—Staff (5)	43,000	39,500
		Freight, Express and Cartage (6)	3,025	3,400
		Postage (7)	5,375	5,125
		Telephones and Telegrams (8)	7,000	7,000
		Educational and Informational Publications (9)	59,590	56,700
		Educational and Informational Material Other than Publications (10)	54,300	52,300
		Office Stationery, Supplies and Equipment (11)	106,500	86,400
		Materials and Supplies (12)	1,925	1,925
		Acquisition of Equipment (16)	6,400	5,450
		Repairs and Upkeep of Equipment (17)	1,300	1,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Expenses of Delegates to International and Other Conferences.....(22)	17,000	17,000
		Sundries.....(22)	2,985	2,965
			1,916,900	**1,821,267**
		Expenditure 1959–60..... $ 1,546,553 1960–61..... 1,708,868 1961–62 (estimated)..... 1,797,000		
		NATIONAL HEALTH BRANCH		
		Vote 5—Health Services, including Assistance to the Provinces—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
6	5	Medical Officer 7 ($15,500–$16,500)		
2	1	Medical Officer 6 ($14,000–$15,000)		
7	8	($12,000–$14,000)		
6	4	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
18	18	($4,000–$6,000)		
9	11	(Under $4,000)		
55	54			
(55)	(54)	Salaries.....(1)	365,100	363,945
		Professional and Special Services.....(4)	6,000	6,000
		Travelling Expenses—Staff.....(5)	25,000	24,000
		Freight, Express and Cartage.....(6)	1,400	1,400
		Telephones and Telegrams.....(8)	2,400	2,400
		Educational and Informational Publications.....(9)	28,000	28,000
		Office Stationery, Supplies and Equipment.....(11)	9,500	11,500
		Travelling Expenses—Other than Staff.....(22)	21,000	21,000
		Sundries.....(22)	1,200	1,400
			459,600	**459,645**
		Expenditure 1959–60..... $ 303,555 1960–61..... 383,481 1961–62 (estimated)..... 422,000		
		Vote 10—Health Services, including Assistance to the Provinces—Consultant and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
6	6	Medical Officer 6 ($14,000–$15,000)		
4	4	($12,000–$14,000)		
5	3	($10,000–$12,000)		
5	2	($8,000–$10,000)		
8	9	($6,000–$8,000)		
3	4	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	3	($8,000–$10,000)		
7	7	($6,000–$8,000)		
3	3	($4,000–$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
16	15	($4,000–$6,000)		
15	16	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
78	76			
(77)	(75)	Salaries and Wages.....(1)	464,900	438,549
		Professional and Special Services.....(4)	108,050	138,050
		Travelling Expenses—Staff.....(5)	39,650	38,000
		Freight, Express and Cartage.....(6)	7,400	7,400
		Telephones and Telegrams.....(8)	1,600	1,350
		Educational and Informational Publications.....(9)	126,250	126,850
		Educational and Informational Material Other than Publications.....(10)	14,600	41,000
		Office Stationery, Supplies and Equipment.....(11)	8,000	7,050
		Materials and Supplies.....(12)	2,300	2,200
		Acquisition of Equipment.....(16)	9,050	1,400
		Repairs and Upkeep of Automobile and Other Equipment.....(17)	400	400
		Travelling Expenses—Other than Staff.....(22)	35,300	32,000
		Sundries.....(22)	1,600	1,500
			819,100	**835,749**
		Expenditure		
		1959–60..... $ 725,087		
		1960–61..... 715,511		
		1961–62 (estimated)..... 807,000		
		Vote 15—Health Services, including Assistance to the Provinces—Laboratory and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
5	5	Medical Officer 6 ($14,000–$15,000)		
12	12	($12,000–$14,000)		
10	9	($10,000–$12,000)		
26	24	($8,000–$10,000)		
51	49	($6,000–$8,000)		
6	10	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
10	9	($6,000–$8,000)		
104	88	($4,000–$6,000)		
43	42	(Under $4,000)		
2	3	(Seasonal)		
		Clerical:		
14	11	($4,000–$6,000)		
37	35	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 15 (Continued)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
3	3	(Part Time)		
329	306			
(327)	(303)	Salaries and Wages.....(1)	1,774,000	1,659,874
		Overtime.....(1)	8,000	3,000
		Allowances.....(2)	1,800	1,800
		Professional and Special Services.....(4)	86,200	77,000
		Travelling Expenses—Staff.....(5)	106,350	92,250
		Freight, Express and Cartage.....(6)	9,200	9,200
		Postage.....(7)	3,600	3,300
		Telephones and Telegrams.....(8)	5,000	4,900
		Educational and Informational Publications.....(9)	24,000	23,000
		Educational and Informational Material Other than Publications.....(10)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	37,800	20,650
		Laboratory Materials and Supplies.....(12)	277,000	253,500
		Repairs and Upkeep of Buildings and Works.....(14)	.....	25,000
		Rental of Building.....(15)	4,500	4,500
		Acquisition of Equipment.....(16)	183,865	191,300
		Repairs and Upkeep of Equipment.....(17)	13,700	12,700
		Rental of Boats.....(18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others.....(22)	11,500	9,000
		Laundry and Other Sundry Items.....(22)	7,485	7,000
			2,558,100	**2,402,074**
		Expenditure		
		1959–60..... $ 1,872,775		
		1960–61..... 2,137,406		
		1961–62 (estimated)..... 2,392,000		
		Vote 20—Health Services, including Assistance to the Provinces—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,308,391		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 20 (Continued)		
		Assistance to the Provinces, etc. (Continued)		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to Provinces)	1,816,800	1,781,400
		Other Health Grants—		
		Newfoundland	1,114,629	1,107,202
		Prince Edward Island	327,876	326,243
		Nova Scotia	1,536,350	1,531,267
		New Brunswick	1,318,758	1,310,648
		Quebec	10,625,312	10,510,628
		Ontario	11,812,148	11,693,823
		Manitoba	1,886,387	1,880,138
		Saskatchewan	1,867,187	1,871,841
		Alberta	2,639,893	2,596,668
		British Columbia	3,247,514	3,230,507
		Northwest Territories	71,820	69,684
		Yukon Territory	43,717	44,342
		Total, General Health Grants	38,308,391	37,954,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year	7,308,391	7,954,391
		Total, General Health Grants—Estimated Actual Expenditure (30)	**31,000,000**	**30,000,000**
		Expenditure 1959–60 $ 31,056,830 1960–61 30,398,153 1961–62 (estimated) 30,000,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 25—Health Services, including Assistance to the Provinces—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $30,924,323		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: $2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and $750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $20,367,320 being the annual allocation and of a revote of $10,260,034 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of $296,969 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland	2,102,549	2,023,775
		Prince Edward Island	153,381	176,596
		Nova Scotia	2,164,497	1,811,632
		New Brunswick	2,078,082	1,833,126
		Quebec	5,864,459	7,266,937
		Ontario	8,827,670	8,446,014
		Manitoba	1,456,727	1,485,955
		Saskatchewan	2,345,334	1,855,706
		Alberta	3,340,865	2,526,803
		British Columbia	2,291,456	1,921,660
		Northwest Territories	191,268	199,299
		Yukon Territory	108,035	112,649
		Total, Hospital Construction Grants	30,924,323	29,660,152
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year	10,924,323	12,660,152

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 25 (Continued)		
		Total, Hospital Construction Grants—Estimated Actual Expenditure.....(30)	**20,000,000**	**17,000,000**
		Expenditure		
		1959–60..... $ 14,940,580		
		1960–61..... 17,595,202		
		1961–62 (estimated)..... 17,000,000		
		Statutory—Health Services, including assistance to the Provinces—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..(30)	**325,000,000**	**270,000,000**
		Expenditure		
		1959–60..... $150,593,446		
		1960–61..... 189,368,503		
		1961–62 (estimated)..... 283,700,000		
		Vote 30—Indian and Northern Health Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
6		Medical Officer 7 ($15,500–$16,500)		
12	18	Medical Officer 6 ($14,000–$15,000)		
97	97	($12,000–$14,000)		
5	5	($10,000–$12,000)		
36	33	($8,000–$10,000)		
64	57	($6,000–$8,000)		
73	78	($4,000–$6,000)		
28	30	(Part Time)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
14	8	($6,000–$8,000)		
233	220	($4,000–$6,000)		
1,424	1,393	(Under $4,000)		
25	25	(Seasonal)		
		Clerical:		
94	95	($4,000–$6,000)		
125	116	(Under $4,000)		
		Prevailing Rate Positions:		
422	391	(Full Time)		
1	1	(Part Time)		
2,661	2,568			
(2,634)	(2,540)	Continuing Establishment.....	9,664,000	9,085,274
(25)	(25)	Casuals and Others.....	75,000	75,000
(2,659)	(2,565)	Salaries and Wages.....(1)	9,739,000	9,160,274
		Overtime.....(1)	40,000	40,000
		Allowances.....(2)	770,000	678,624
		Hospital, Doctors' and Other Professional and Special Services.....(4)	6,805,000	7,472,000
		Travelling Expenses—Staff.....(5)	630,000	520,000
		Freight, Express and Cartage.....(6)	85,000	82,000
		Postage.....(7)	22,000	18,500
		Telephones and Telegrams.....(8)	84,200	76,400
		Educational and Informational Publications.....(9)	10,600	10,600

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 30 (Continued)		
		Educational and Informational Material Other than Publications.....(10)	11,500	11,500
		Office Stationery, Supplies and Equipment.....(11)	85,000	88,000
		Hospital, Medical and Other Materials and Supplies..(12)	3,044,000	2,900,000
		Repairs and Upkeep of Buildings and Works.....(14)	245,000	290,000
		Rental of Buildings and Works.....(15)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	125,000	125,000
		Light, Heat, Power and Water.....(19)	395,000	368,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	910,000	885,000
		Laundry and Other Sundry Items.....(22)	158,000	147,000
			23,169,300	**22,882,898**
		Expenditure / Revenue		
		1959–60..... $ 19,601,311 / $2,541,956		
		1960–61..... 20,991,958 / 3,008,726		
		1961–62 (estimated)..... 22,477,000 / 3,262,000		
		Vote 35—Indian and Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....(13)	780,000	131,300
		Construction or Acquisition of Buildings and Works.(13)	1,658,900	1,574,000
		Acquisition of Equipment.....(16)	551,400	382,500
			2,990,300	**2,087,800**
		Expenditure		
		1959–60..... $ 2,303,625		
		1960–61..... 2,012,977		
		1961–62 (estimated)..... 1,962,000		
		Vote 40—Medical Advisory, Diagnostic and Treatment Services including a grant of $300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander		
		Salaried Positions:		
		Administrative and Professional:		
2	1	Medical Officer 7 ($15,500–$16,500)		
4	4	Medical Officer 6 ($14,000–$15,000)		
103	110	($12,000–$14,000)		
1	1	($8,000–$10,000)		
7	5	($6,000–$8,000)		
1	1	($4,000–$6,000)		
10	17	(Part Time)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
126	127	($4,000–$6,000)		
16	12	(Under $4,000)		
1	2	(Part Time)		
3	3	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 40 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
38	35	($4,000–$6,000)		
45	39	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
		Local Assistance Abroad:		
85	89	(Full Time)		
448	452			
(441)	(441)	Continuing Establishment	2,469,000	2,476,758
(6)	(6)	Casuals and Others	15,000	15,000
(447)	(447)	Salaries and Wages (1)	2,484,000	2,491,758
		Overtime (1)	3,000	
		Allowances (2)	210,000	246,842
		Medical and Other Professional and Special Services (4)	735,500	807,500
		Travelling Expenses—Staff (5)	163,300	157,600
		Freight, Express and Cartage (6)	4,275	4,275
		Postage (7)	8,000	8,000
		Telephones and Telegrams (8)	26,600	26,600
		Educational and Informational Publications (9)	4,600	2,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	34,320	34,320
		Hospital Materials and Supplies (12)	187,000	177,000
		Construction of Building (13)	78,000	75,000
		Repairs and Upkeep of Buildings and Works (14)	16,400	7,500
		Rental of Buildings and Works (15)	76,950	39,500
		Acquisition of Equipment (16)	74,300	65,700
		Repairs and Upkeep of Equipment (17)	12,500	12,500
		Public Utility Services (19)	7,950	9,950
		Grant to the Province of Newfoundland towards the cost of construction of a hospital at Gander (20)	300,000	
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	13,500	13,500
		Laundry and Other Sundry Items (22)	25,705	22,450
			4,465,900	**4,201,995**

	Expenditure	Revenue
1959–60	$ 4,160,825	$ 546,394
1960–61	3,870,247	500,192
1961–62 (estimated)	4,147,000	550,000

		Vote 45—Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts
		Salaried Positions:
		Administrative and Professional:
1	1	Senior Officer 2 ($15,500–$16,500)
1		Associate Director—Food and Drugs ($13,500–$15,000)
5	4	($12,000–$14,000)
6	8	($10,000–$12,000)
31	21	($8,000–$10,000)
106	107	($6,000–$8,000)
55	47	($4,000–$6,000)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 45 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
7	5	($6,000–$8,000)		
57	50	($4,000–$6,000)		
18	21	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
24	19	($4,000–$6,000)		
46	48	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
370	344			
(365)	(339)	Continuing Establishment	1,966,000	1,836,160
(5)	(4)	Casuals and Others	14,000	10,000
(370)	(343)	Salaries and Wages (1)	1,980,000	1,846,160
		Overtime (1)	10,000	7,875
		Allowances (2)	1,500	1,500
		Professional and Special Services (4)	34,000	31,000
		Travelling Expenses—Staff (5)	113,500	100,000
		Freight. Express and Cartage (6)	6,000	5,500
		Postage (7)	2,700	2,700
		Telephones and Telegrams (8)	17,000	12,000
		Educational and Informational Publications (9)	19,000	15,000
		Educational and Informational Material Other than Publications (10)	6,500	6,500
		Office Stationery, Supplies and Equipment (11)	35,800	29,000
		Laboratory Materials and Supplies (12)	100,000	90,000
		Acquisition of Laboratory, Automotive and Other Equipment (16)	115,000	105,000
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	16,000	14,000
		Travelling Expenses—Advisory Board Members and Others (22)	1,000	1,000
		Laundry and Other Sundry Items (22)	11,000	9,000
			2,469,000	**2,276,235**

	Expenditure	Revenue
1959–60	$ 1,867,900	$ 17,383
1960–61	2,084,438	18,467
1961–62 (estimated)	2,232,000	25,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
		Vote 50—Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs)		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$14,000)		
	1	($10,000–$12,000)		
2		($8,000–$10,000)		
17	9	($6,000–$8,000)		
		Clerical:		
8	7	($4,000–$6,000)		
22	12	(Under $4,000)		
50	29			
(50)	(29)	Salaries (1)	238,900	134,460
		Legal Fees, Court Costs and Other Services (4)	140,000	105,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 50 (Continued)		
		Travelling Expenses—Staff.....(5)	45,000	24,000
		Telephones and Telegrams.....(8)	600	350
		Educational and Informational Publications.....(9)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	11,500	7,500
		Sundries.....(22)	4,500	3,500
			443,500	**276,810**
		Expenditure / Revenue		
		1959-60..... $ 225,991 / $ 9,494		
		1960-61..... 269,748 / 21,276		
		1961-62 (estimated)..... 307,000 / 35,000		
		WELFARE BRANCH		
		Vote 55—Family Allowances and Old Age Security—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
1		($12,000-$14,000)		
2	3	($10,000-$12,000)		
10	8	($8,000-$10,000)		
38	19	($6,000-$8,000)		
13	17	($4,000-$6,000)		
		Technical, Operational and Service:		
1	2	($6,000-$8,000)		
1	1	($4,000-$6,000)		
3	3	(Under $4,000)		
		Clerical:		
270	291	($4,000-$6,000)		
520	530	(Under $4,000)		
860	875			
(860)	(875)	Salaries.....(1)	3,000,000	3,042,997
		Overtime.....(1)	2,000	
		Professional and Special Services.....(4)	30,000	25,000
		Travelling Expenses—Staff.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	83,000	85,000
		Telephones and Telegrams.....(8)	18,000	15,000
		Educational and Informational Publications.....(9)	12,000	12,000
		Educational and Informational Material Other than Publications.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	88,000	88,000
		Sundries.....(22)	1,500	1,500
			3,306,500	**3,341,497**
		Expenditure		
		1959-60..... $ 2,924,196		
		1960-61..... 3,203,945		
		1961-62 (estimated)..... 3,252,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WELFARE BRANCH (Continued)		
		Statutory—Family Allowances Payments (Chap. 109, R.S., as amended) ..... (25)	**536,000,000**	**523,000,000**
		Expenditure		
		1959–60 ..... $491,214,358		
		1960–61 506,191,647		
		1961–62 (estimated) 520,839,000		
		Vote 60—Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$14,000)		
2	2	($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($4,000–$6,000)		
		Clerical:		
6	5	($4,000–$6,000)		
1	1	(Under $4,000)		
25	23			
(25)	(23)	Salaries ..... (1)	132,200	124,880
		Oculists' Services ..... (4)	15,500	15,500
		Travelling Expenses—Staff ..... (5)	10,000	8,600
		Freight, Express and Cartage ..... (6)	50	50
		Telephones and Telegrams ..... (8)	600	600
		Publication of Acts, Regulations and Reports ..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment ..... (11)	4,400	4,400
		Sundries ..... (22)	450	650
			166,200	**157,680**
		Expenditure		
		1959–60 ..... $ 112,184		
		1960–61 111,242		
		1961–62 (estimated) 149,000		
		Statutory—Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) ..... (26)	**30,600,000**	**30,900,000**
		Expenditure		
		1959–60 ..... $ 30,349,393		
		1960–61 30,657,396		
		1961–62 (estimated) 30,650,000		
		Statutory—Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) ..... (26)	**4,100,000**	**4,240,000**
		Expenditure		
		1959–60 ..... $ 4,197,087		
		1960–61 4,161,832		
		1961–62 (estimated) 4,075,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WELFARE BRANCH (Continued)		
		Statutory—Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended) ..... (26)	**16,300,000**	**16,600,000**
		Expenditure 1959–60 ..... $ 16,050,514 1960–61 ..... 16,385,819 1961–62 (estimated) 16,250,000		
		Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) ..... (26)	**88,250,000**	**45,116,000**
		Expenditure 1959–60 ..... $ 40,166,426 1960–61 ..... 51,520,085 1961–62 (estimated) 88,000,000		
		Vote 61—Fitness and Amateur Sport—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,000–$15,000)		
2		($12,000–$14,000)		
1		($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
1		($6,000–$8,000)		
		Clerical:		
4		($4,000–$6,000)		
1		(Under $4,000)		
11				
(11)		Salaries ..... (1)	78,300	
		Overtime ..... (1)	1,600	
		Travelling Expenses—Staff ..... (5)	12,000	
		Freight, Express and Cartage ..... (6)	1,000	
		Postage ..... (7)	100	
		Telephones and Telegrams ..... (8)	1,000	
		Office Stationery, Supplies and Equipment ..... (11)	5,000	
		Sundries ..... (22)	3,000	
			102,000	
		Statutory—Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61) ..... (20)	**5,000,000**	
		GENERAL		
		Vote 65—Grants to Health and Welfare and Related Organizations, as detailed in the Estimates		
		Canadian Mental Health Association	15,000	15,000
		Health League of Canada	15,000	15,000
		Canadian Public Health Association	7,500	7,500
		Canadian National Institute for the Blind	55,000	50,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL (Continued)		
		Vote 65 (Continued)		
		L'Association Canadienne Française des Aveugles	6,000	6,000
		L'Institut Nazareth de Montreal	4,050	4,050
		Montreal Association for the Blind	4,050	4,050
		Canadian Tuberculosis Association	20,250	20,250
		Victorian Order of Nurses	20,000	20,000
		St. John Ambulance Association	15,000	12,000
		Canadian Red Cross Society	10,000	10,000
		Canadian Paraplegic Association	15,000	15,000
		Canadian Association for Retarded Children	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society	1,400	1,400
		Canadian Highway Safety Council	25,000	20,000
		Canadian Welfare Council	42,500	37,500
		Canadian Rehabilitation Council	7,000	
		Items not required for 1962–63		20,000
		(20)	**267,750**	**262,750**
		Vote 70—Emergency Health, Welfare and Training Services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Medical Officer 6 ($14,000–$15,000)		
6	3	($12,000–$14,000)		
4	2	($10,000–$12,000)		
12	4	($8,000–$10,000)		
3	6	($6,000–$8,000)		
		Technical, Operational and Service:		
5	3	($8,000–$10,000)		
20	25	($6,000–$8,000)		
21	22	($4,000–$6,000)		
47	39	(Under $4,000)		
		Clerical:		
15	14	($4,000–$6,000)		
20	18	(Under $4,000)		
		Prevailing Rate Positions:		
31	33	(Full Time)		
186	171			
(186)	(171)	Continuing Establishment	791,900	745,115
(2)	(2)	Casuals and Others	5,000	5,000
(188)	(173)	Salaries and Wages (1)	796,900	750,115
		Overtime (1)	6,000	6,000
		Allowances (2)	4,000	
		Professional and Special Services (4)	39,500	34,000
		Travelling Expenses—Staff (5)	62,500	37,500
		Freight, Express and Cartage (6)	101,500	75,000
		Postage (7)	850	950
		Telephones and Telegrams (8)	8,950	6,450
		Educational and Informational Publications (9)	80,400	27,900
		Educational and Informational Material Other than Publications (10)	42,900	18,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	17,100	14,100
		Materials and Supplies (12)	5,387,000	6,512,000
		Construction or Acquisition of Buildings (13)	8,000	35,000

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		GENERAL (Continued)		
		Vote 70 (Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	37,425	46,200
		Rental of Buildings.....(15)	35,000	50,000
		Acquisition of Equipment.....(16)	99,875	135,800
		Repairs and Upkeep of Equipment.....(17)	23,500	19,250
		Light, Heat, Power and Water.....(19)	15,500	15,000
		Travelling Expenses—Other than Staff.....(22)	208,000	208,000
		Sundries.....(22)	12,400	12,400
			6,987,300	**8,004,165**
		Expenditure		
		1959–60..... $ 4,261,713		
		1960–61..... 3,110,105		
		1961–62 (estimated)..... 4,000,000		

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Other Expenses (Details, page 265)	37,624,700	32,902,571	4,722,129	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 266)....	3,781,700	5,162,943	.....	1,381,243
10	Assistance towards Research in Industry (Details, page 266).....	1,000,000	.....	1,000,000	
		42,406,400	**38,065,514**	**4,340,886**	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	600,800	
		Accommodation (in this Agency's own buildings)	1,806,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	179,100	
		Contributions to Superannuation Account (Department of Finance)	1,079,600	
		Employee surgical-medical insurance premiums (Department of Finance)	114,800	
		Employee compensation payments (Department of Labour)	8,400	
		Carrying of franked mail (Post Office Department)	157,300	
			3,946,600	
		Vote 1—Salaries and Other Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	President ($22,000)		
1	1	Vice-President (Administration) ($18,000)		
2	2	Vice-President (Scientific) ($18,000)		
1	1	Senior Director ($18,000)		
11	11	Director ($14,500-$16,500)		
179	150	($12,000-$14,000)		
6	6	($10,000-$12,000)		
221	227	($8,000-$10,000)		
422	420	($6,000-$8,000)		
12	12	($4,000-$6,000)		
		Technical, Operational and Service:		
7	5	($8,000-$10,000)		
261	246	($6,000-$8,000)		
862	827	($4,000-$6,000)		
301	290	(Under $4,000)		
		Clerical:		
235	226	($4,000-$6,000)		
198	191	(Under $4,000)		
2,720	2,616			
(2,720)	(2,616)	Continuing Establishment	15,666,174	14,519,131
(669)	(662)	Casuals and Others	3,261,240	3,121,126
(3,389)	(3,278)	Gross Salaries (1)	18,927,414	17,640,257
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Workshops) which are paid from charges made to Laboratory Divisions for services rendered (34)	570,000	545,000
		Net Salaries	18,357,414	17,095,257
		Allowances (2)	50,500	48,000
		Professional and Special Services (4)	803,000	740,000
		Travelling and Removal Expenses (5)	450,000	426,245
		Freight, Express and Cartage (6)	81,000	65,000
		Postage (7)	38,000	28,000
		Telephones and Telegrams (8)	41,000	41,000
		Publication of Scientific Journals and Other Material (9)	483,500	482,500
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	103,000	58,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	325,000	225,000
		Library Books and Periodicals.....(11)	122,700	118,500
		Materials and Supplies.....(12)	2,563,718	2,253,439
		Expendable Research Equipment.....(12)	2,209,009	1,793,053
		Repairs and Upkeep of Buildings and Works.....(14)	260,000	240,000
		Repairs and Upkeep of Equipment.....(17)	475,000	450,000
		Municipal or Public Utility Services.....(19)	500,000	600,000
		Scholarships and Grants in Aid of Research—Science and Engineering.....(20)	10,050,000	8,200,000
		Scholarships and Grants in Aid of Research—Medical.....(20)	4,300,000	3,300,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
		Sundries and Contingencies.....(22)	146,000	124,000
			41,375,841	36,304,994
		Less—Estimated Transfer from Revenue.....(34)	3,751,141	3,402,423
			37,624,700	**32,902,571**
		Expenditure / Revenue		
		1959–60..... $ 26,180,191 / $2,847,155		
		1960–61..... 29,145,376 / 3,109,428		
		1961–62 (estimated)..... 33,227,571 / 3,772,723		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works. (13)	3,191,495	4,966,968
		Acquisition of Equipment.....(16)	690,205	295,975
			3,881,700	5,262,943
		Less—Anticipated Lapses.....(34)	100,000	100,000
			3,781,700	**5,162,943**
		Expenditure		
		1959–60..... $ 4,321,196		
		1960–61..... 5,293,046		
		1961–62 (estimated)..... 5,460,943		
		Vote 10—Assistance towards Research in Industry.....(20)	**1,000,000**	

NATIONAL REVENUE

51461-2—18½

NATIONAL REVENUE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 269)....	17,000	17,000		
	Customs and Excise Divisions				
1	General Administration (Details, page 269)....	5,191,500	5,278,399	.....	86,899
5	Inspection, Investigation and Audit Services (Details, page 270).....	4,984,300	4,758,675	225,625	
	Ports—				
10	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 271).....	31,133,000	31,524,015	.....	391,015
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 272).....	492,000	579,000	.....	87,000
		41,800,800	42,140,089	.....	339,289
	Taxation Division				
20	General Administration (Details, page 272)....	4,165,100	3,835,900	329,200	
25	District Offices (Details, page 273).....	33,631,500	32,527,133	1,104,367	
		37,796,600	36,363,033	1,433,567	
	Tax Appeal Board				
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended) (Details, page 273).....	85,400	85,400		
30	Administration Expenses (Details, page 274)...	144,100	130,770	13,330	
		229,500	216,170	13,330	
	Summary				
	To be voted.....	**79,741,500**	78,633,892	1,107,608	
	Authorized by Statute.....	**102,400**	102,400		
		79,843,900	**78,736,292**	**1,107,608**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	8,757,500	
		Accommodation (in this Department's own buildings)	154,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	701,400	
		Contributions to Superannuation Account (Department of Finance)	4,184,900	
		Employee surgical-medical insurance premiums (Department of Finance)	462,600	
		Employee compensation payments (Department of Labour)	31,300	
		Carrying of franked mail (Post Office Department)	533,200	
			14,825,500	
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		CUSTOMS AND EXCISE DIVISIONS		
		Vote 1—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, National Revenue, Customs and Excise ($21,000)		
3	3	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	Chief Dominion Customs Appraiser ($14,000–$15,000)		
7	6	($12,000–$14,000)		
12	13	($10,000–$12,000)		
55	35	($8,000–$10,000)		
208	185	($6,000–$8,000)		
45	77	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
7	8	($6,000–$8,000)		
11	15	($4,000–$6,000)		
9	12	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
359	386	($4,000–$6,000)		
250	242	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
6	6	(Full Time)		
991	1,007	Salaries and Wages (1)	4,640,000	4,817,199
(984)	(1,000)	Allowances (2)	45,000	35,000
		Commissionaire Service (4)	22,000	21,000
		Law and Other Costs (4)	160,000	120,000
		Travelling Expenses (5)	170,000	120,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 1 (Continued)		
		Freight and Express.....(6)	5,000	4,500
		Postage.....(7)	20,000	14,000
		Telephones, Telegrams and Teletype.....(8)	23,000	23,000
		Office Stationery, Supplies and Equipment.....(11)	83,000	97,200
		Materials and Supplies.....(12)	5,500	5,500
		Rental of Office Accommodation.....(15)	10,000	10,000
		Miscellaneous Equipment Purchases.....(16)	4,000	7,500
		Repair and Upkeep of Trucks and Other Equipment.....(17)	1,000	1,000
		Sundries.....(22)	3,000	2,500
			5,191,500	**5,278,399**
		Expenditure / Revenue		
		1959-60..... $ 4,057,721 / $ 964,638		
		1960-61..... 4,719,222 / 1,333,853		
		1961-62 (estimated)..... 4,940,000 / 1,037,000		
		Vote 5—Inspection, Investigation and Audit Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Excise Audit ($14,000-$15,000)		
3	3	($12,000-$14,000)		
4	4	($10,000-$12,000)		
16	16	($8,000-$10,000)		
356	338	($6,000-$8,000)		
24	24	($4,000-$6,000)		
		Technical, Operational and Service:		
27	28	($8,000-$10,000)		
129	124	($6,000-$8,000)		
53	43	($4,000-$6,000)		
		Clerical:		
42	40	($4,000-$6,000)		
95	96	(Under $4,000)		
750	717			
(750)	(717)	Salaries.....(1)	4,519,000	4,312,225
		Travelling Expenses.....(5)	410,000	385,500
		Freight and Express.....(6)	2,500	3,000
		Postage.....(7)	9,000	9,000
		Telephones and Telegrams.....(8)	9,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	28,000	30,250
		Rental of Buildings.....(15)	1,500	2,500
		Acquisition of Equipment.....(16)	3,000	5,000
		Repair and Upkeep of Vehicles.....(17)	2,000	2,000
		Sundries.....(22)	300	200
			4,984,300	**4,758,675**
		Expenditure		
		1959-60..... $ 4,128,427		
		1960-61..... 4,435,241		
		1961-62 (estimated)..... 4,699,200		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10—Ports—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
2	2	($10,000–$12,000)		
44	44	($8,000–$10,000)		
143	146	($6,000–$8,000)		
237	238	($4,000–$6,000)		
		Technical, Operational and Service:		
244	237	($6,000–$8,000)		
4,199	4,234	($4,000–$6,000)		
387	404	(Under $4,000)		
19	17	(Part Time)		
262	327	(Seasonal)		
		Clerical:		
12	12	($6,000–$8,000)		
593	585	($4,000–$6,000)		
456	458	(Under $4,000)		
		Prevailing Rate Positions:		
9	8	(Full Time)		
		Ships' Officers and Crews:		
3	6	(Full Time)		
1	1	(Seasonal)		
6,613	6,721			
(6,446)	(6,512)	Continuing Establishment	28,834,000	29,202,065
(8)	(8)	Casuals and Others	25,000	25,000
(6,454)	(6,520)	Salaries and Wages (1)	28,859,000	29,227,065
		Overtime (1)	500,000	500,000
		Living Allowances (2)	60,000	60,000
		Commissions and Fees (4)	50,000	67,000
		Legal Expenses (4)	10,000	40,000
		Travelling Expenses (5)	500,000	425,000
		Cartage (6)	115,000	125,000
		Freight and Express (6)	50,000	60,000
		Postage (7)	160,000	160,000
		Telephones and Telegrams (8)	155,000	155,000
		Publication of Regulations, Memoranda and Annual Report (9)	50,000	40,000
		Office Stationery, Supplies and Equipment (11)	550,000	570,950
		Uniforms (12)	210,000	210,000
		Customs Excise Stamps and Labels (12)	580,000	580,000
		Other Materials and Supplies (12)	77,000	77,000
		Repairs and Upkeep of Buildings and Works (14)	140,000	140,000
		Rental of Accommodation (15)	13,000	13,000
		Repairs and Upkeep of Equipment (17)	15,000	28,000
		Light, Power and Water Charges (19)	33,000	40,000
		Sundries (22)	6,000	6,000
			32,133,000	32,524,015
		Less—Amount recoverable from firms requiring special services (34)	1,000,000	1,000,000
			31,133,000	**31,524,015**
		Expenditure		
		1959–60 $ 28,399,860		
		1960–61 29,495,214		
		1961–62 (estimated) 30,334,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 15—Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	415,000	502,000
		Construction or Acquisition of Equipment.....(16)	77,000	77,000
			492,000	**579,000**
		Expenditure		
		1959–60..... $ 284,098		
		1960–61..... 301,408		
		1961–62 (estimated)..... 185,000		
		TAXATION DIVISION		
		Vote 20—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (Taxation) ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	Senior Officer 2 ($15,500–$16,500)		
5	5	Senior Officer 1 ($14,000–$15,000)		
2	2	Director 6, Taxation ($14,000–$15,000)		
40	36	($12,000–$14,000)		
23	23	($10,000–$12,000)		
96	76	($8,000–$10,000)		
143	114	($6,000–$8,000)		
5	5	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
1	2	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
	1	($6,000–$8,000)		
143	132	($4,000–$6,000)		
131	145	(Under $4,000)		
6	6	(Seasonal)		
607	558			
(603)	(554)	Salaries.....(1)	3,469,000	3,165,000
		Professional and Special Services.....(4)	139,000	141,900
		Law Costs.....(4)	115,000	115,000
		Travelling Expenses.....(5)	205,000	170,000
		Freight, Express and Cartage.....(6)	45,000	40,000
		Postage.....(7)	12,000	12,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Advertising.....(10)	46,000	46,000
		Office Stationery, Supplies and Equipment.....(11)	121,100	133,000
		Sundries.....(22)	1,000	1,000
			4,165,100	**3,835,900**
		Expenditure		
		1959–60..... $ 3,181,979		
		1960–61..... 3,517,277		
		1961–62 (estimated)..... 3,774,690		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		TAXATION DIVISION (Continued)		
		Vote 25—District Offices		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Director 7, Taxation ($15,500–$16,500)		
1	1	Director 6, Taxation ($14,000–$15,000)		
28	26	($12,000–$14,000)		
39	37	($10,000–$12,000)		
562	546	($8,000–$10,000)		
1,922	1,890	($6,000–$8,000)		
312	313	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
216	101	($4,000–$6,000)		
11	11	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
1,219	1,275	($4,000–$6,000)		
1,446	1,516	(Under $4,000)		
1,650	1,594	(Seasonal)		
7,416	7,320			
(6,292)	(6,230)	Salaries.....(1)	29,915,938	29,250,000
		Allowances.....(2)	5,748	6,074
		Law Costs.....(4)	250,000	250,000
		Other Professional and Special Services.....(4)	163,890	194,585
		Travelling Expenses.....(5)	835,000	876,000
		Freight, Express and Cartage.....(6)	10,000	10,000
		Postage.....(7)	590,000	580,000
		Telephones and Telegrams.....(8)	205,000	205,000
		Publication of Departmental Reports.....(9)	64,874	64,874
		Advertising.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,561,650	1,061,600
		Materials and Supplies.....(12)	3,000	3,000
		Municipal or Public Utility Services.....(19)	6,900	7,000
		Registry Searches.....(22)	10,500	10,000
		Sundries.....(22)	6,000	6,000
			33,631,500	**32,527,133**
		Expenditure		
		1959–60..... $ 28,454,308		
		1960–61..... 31,126,139		
		1961–62 (estimated)..... 31,934,998		
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended)		
1	1	Chairman ($16,900)		
1	1	Assistant Chairman ($14,500)		
4	4	Member ($13,500)		
6	6			
(6)	(6)	Salaries.....(1)	**85,400**	**85,400**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		TAX APPEAL BOARD (Continued)		
		Vote 30—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000-$12,000)		
1	1	($8,000-$10,000)		
1	1	($6,000-$8,000)		
		Clerical:		
6	6	($4,000-$6,000)		
7	5	(Under $4,000)		
16	14			
(16)	(14)	Salaries.....(1)	78,400	70,020
		Court Reporters' Fees.....(4)	35,000	30,000
		Travelling Expenses.....(5)	25,000	25,000
		Telephones and Telegrams.....(8)	700	750
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	1,000	1,000
			144,100	**130,770**
		Expenditure		
		1959-60..... $ 99,652		
		1960-61..... 106,885		
		1961-62 (estimated)..... 123,550		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 280)	17,000	17,000		
1	Departmental Administration including Canada's share of the expenses of the "Resources for Tomorrow" Conference (Details, page 280)	1,065,900	1,136,724	.....	70,824
5	Northern Co-ordination and Research including an amount of $100,000 for grants for northern research and for northern scientific research expeditions (Details, page 281)	282,100	141,450	140,650	
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (Details, page 282)	1,000,000	1,700,000	.....	700,000
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces (Details, page 282)	10,500,000	12,000,000	.....	1,500,000
		12,848,000	14,978,174	.....	2,130,174
	NATIONAL PARKS BRANCH				
20	Branch Administration (Details, page 282)	313,100	268,584	44,516	
	National Parks and Historic Sites and Monuments—				
25	Administration, Operation, and Maintenance (Details, page 283)	8,931,400	8,248,914	682,486	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 284)	18,750,000	18,236,967	513,033	
35	Grant to Jack Miner Migratory Bird Foundation (Details, page 285)	5,000	5,000		
40	Grant in aid of the development of the International Peace Garden in Manitoba (Details, page 285)	15,000	15,000		
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (Details, page 285)	248,900	211,286	37,614	
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act (Details, page 285)	913,400	823,390	90,010	
		29,176,800	27,809,141	1,367,659	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	WATER RESOURCES BRANCH				
	Water Resources Branch—				
55	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 286)	1,899,000	1,754,455	144,545	
60	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 287)	446,600	201,950	244,650	
61	Studies and surveys of the Columbia River Watershed in Canada (Details, page 288)	47,200	47,310	.....	110
65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board (Details, page 288)	200,000	322,500	.....	122,500
70	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 288)	3,100,000	2,950,000	150,000	
71	Nelson-Saskatchewan Basin Study—Expenditures in connection with investigations to be carried out in accordance with terms and conditions approved by the Governor in Council (Details, page 289)	204,000	204,000		
		5,896,800	5,480,215	416,585	
	NORTHERN ADMINISTRATION BRANCH				
75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 289)	1,247,900	1,133,935	113,965	
	Education Division—				
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 290)	5,762,700	5,309,805	452,895	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 291)	3,946,400	2,392,600	1,553,800	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Welfare and Industrial Divisions—				
90	Administration, Operation and Maintenance including $20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting (Details, page 291)	2,694,700	1,977,426	717,274	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 292)	930,800	621,650	309,150	
	Yukon Territory—				
100	Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 293)	1,797,500	1,518,776	278,724	
105	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 294)	5,001,900	5,342,400	.....	340,500
108	To authorize interim payments to be made in respect of the current fiscal year to the Government of the Yukon Territory on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory; estimated amount required (Details, page 294)	1,069,300	.....	1,069,300	
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 285, Appropriation Act No. 5, 1958—Not required for 1962–63 (Details, page 294)	.....	482,730	.....	482,730
	Northwest Territories and Other Field Services—				
110	Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories (Details, page 295)	7,191,400	6,442,049	749,351	
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation (Details, page 296)	9,602,700	10,578,440	.....	975,740
118	To authorize interim payments to be made in respect of the current fiscal year to the Government of the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories; estimated amount required (Details, page 297)	1,845,800	.....	1,845,800	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Northwest Territories and Other Field Services (Continued)				
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 288, Appropriation Act No. 5, 1958—Not required for 1962–63 (Details, page 297)	.....	595,208	.....	595,208
		41,091,100	36,395,019	4,696,081	
	NATIONAL MUSEUM OF CANADA				
120	Administration, Operation and Maintenance (including the former National Aviation Museum Vote) (Details, page 297).....	1,255,600	995,847	259,753	
	CANADIAN GOVERNMENT TRAVEL BUREAU				
125	To assist in promoting the Tourist Business in Canada including a grant of $5.000 to the Canadian Tourist Association (Details, page 298).....	3,367,400	3,019,963	347,437	
	SUMMARY				
	To be voted.....	**93,635,700**	87,600,421	6,035,279	
	Authorized by Statute.....	**17,000**	1,094,938	.....	1,077,938
		93,652,700	**88,695,359**	**4,957,341**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	724,100	
		Accommodation (in this Department's own buildings)	2,787,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	520,100	
		Contributions to Superannuation Account (Department of Finance)	680,800	
		Employee surgical-medical insurance premiums (Department of Finance)	99,700	
		Employee compensation payments (Department of Labour)	160,400	
		Carrying of franked mail (Post Office Department)	246,800	
			5,219,000	
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Canada's share of the expenses of the "Resources for Tomorrow" Conference		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 2 ($15,500–$16,500)		
5	5	($12,000–$14,000)		
2	3	($10,000–$12,000)		
13	12	($8,000–$10,000)		
30	29	($6,000–$8,000)		
8	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
3	3	($6,000–$8,000)		
11	7	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
54	58	($4,000–$6,000)		
52	54	(Under $4,000)		
186	187			
(186)	(187)	Continuing Establishment	920,975	923,315
(2)	(2)	Casuals and Others	3,500	3,500
(188)	(189)	Salaries and Wages (1)	924,475	926,815
		Isolation and Other Allowances (2)	3,700	3,700
		Professional and Special Services (4)	5,000	10,000
		Travelling and Removal Expenses (5)	25,000	22,300
		Freight, Express and Cartage (6)	150	
		Postage (7)	10,000	10,000
		Telephones and Telegrams (8)	7,000	7,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Publication of Departmental Report.....(9)	4,500	4,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	37,000	37,000
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	500
		Unemployment Insurance Contributions.....(21)	75	75
		Expenses in connection with the "Resources for Tomorrow" Conference.....(22)	45,000	111,334
		Sundries.....(22)	600	600
			1,065,900	**1,136,724**
		Expenditure 1959–60..... $ 801,376 1960–61..... 974,021 1961–62 (estimated)..... 1,126,645		
		Vote 5—Northern Co-ordination and Research including an amount of $100,000 for grants for northern research and for northern scientific research expeditions		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
3	2	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
2		($8,000–$10,000)		
1	2	($6,000–$8,000)		
2	2	(Seasonal)		
		Clerical:		
4	3	($4,000–$6,000)		
3	4	(Under $4,000)		
18	16			
(17)	(15)	Salaries.....(1)	89,600	86,000
		Professional and Special Services.....(4)	42,000	30,000
		Travelling Expenses—Field Investigations.....(5)	4,000	4,000
		Other Travelling Expenses.....(5)	4,000	3,300
		Freight, Express and Cartage.....(6)	2,100	650
		Telephones and Telegrams.....(8)	500	400
		Office Stationery, Supplies and Equipment.....(11)	4,500	3,750
		Materials and Supplies.....(12)	2,000	2,000
		Acquisition of Equipment.....(16)	33,000	1,250
		Repairs and Upkeep of Equipment.....(17)	300	
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	100,000	10,000
		Sundries.....(22)	100	100
			282,100	**141,450**
		Expenditure 1959–60..... $ 94,033 1960–61..... 101,842 1961–62 (estimated)..... 131,447		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (20)	**1,000,000**	**1,700,000**
		Expenditure 1959–60 ..... $ 1,894,209 1960–61 ..... 2,182,436 1961–62 (estimated) 1,800,000		
		Vote 15—Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces ..... (20)	**10,500,000**	**12,000,000**
		Expenditure 1959–60 ..... $ 8,999,996 1960–61 ..... 12,000,000 1961–62 (estimated) 13,350,000		
		NATIONAL PARKS BRANCH		
		Vote 20—Branch Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
4	4	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	1	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Clerical:		
20	17	($4,000–$6,000)		
18	18	(Under $4,000)		
56	50			
(56)	(50)	Salaries ..... (1)	286,650	248,166
		Professional and Special Services ..... (4)	9,370	8,688
		Travelling Expenses ..... (5)	10,700	7,200
		Postage ..... (7)	25	25
		Telephones and Telegrams ..... (8)	225	225
		Office Stationery, Supplies and Equipment ..... (11)	5,425	3,875
		Materials and Supplies ..... (12)	250	150
		Acquisition of Equipment ..... (16)	350	150
		Memberships in Societies ..... (20)	70	70
		Sundries ..... (22)	35	35
			313,100	**268,584**
		Expenditure 1959–60 ..... $ 193,550 1960–61 ..... 235,903 1961–62 (estimated) 268,584		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25—National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
5	4	($12,000–$14,000)		
5	4	($10,000–$12,000)		
35	28	($8,000–$10,000)		
64	52	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
3	2	($8,000–$10,000)		
36	28	($6,000–$8,000)		
206	211	($4,000–$6,000)		
69	64	(Under $4,000)		
3	4	(Part Time)		
80	69	(Seasonal)		
		Clerical:		
71	69	($4,000–$6,000)		
41	40	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
344	326	(Full Time)		
3	3	(Part Time)		
1,457	1,462	(Seasonal)		
2,425	2,369			
(1,533)	(1,472)	Continuing Establishment	6,268,605	5,817,971
(19)	(19)	Casuals and Others	74,433	73,936
(1,552)	(1,491)	Salaries and Wages (1)	6,343,038	5,891,907
		Overtime (1)	133,453	128,496
		Allowances (2)	14,895	16,580
		Professional and Special Services (4)	121,330	78,982
		Travelling and Removal Expenses (5)	103,883	82,478
		Freight, Express and Cartage (6)	27,809	25,499
		Postage (7)	9,080	7,880
		Telephones and Telegrams (8)	39,753	33,966
		Publication of Departmental Reports and Other Material (9)	53,040	49,890
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	18,400	13,800
		Office Stationery, Supplies and Equipment (11)	61,275	60,184
		Materials and Supplies (12)	629,908	602,346
		Repairs and Upkeep of Buildings and Works (14)	242,718	242,718
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails (14)	293,282	295,228
		Rental of Land, Buildings and Works (15)	1,482	2,008
		Repairs and Upkeep of Equipment (17)	482,204	468,439
		Rental of Equipment (18)	2,300	
		Municipal or Public Utility Services (19)	172,484	135,498
		Payments to individuals or groups in respect to Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites (20)	106,000	49,000
		Unemployment Insurance Contributions (21)	40,474	31,310
		Sundries (22)	34,592	32,705
			8,931,400	8,248,914

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25 (Continued)		
		(Further Details)		
		Head Office	232,065	221,922
		Education and Interpretive Service	77,560	70,300
		Historic Sites	658,095	523,998
		Engineering Services	697,045	650,024
		Western Regional Office	31,360	29,696
		Banff Park	1,854,545	1,803,344
		Cape Breton Highlands Park	342,369	326,844
		Elk Island Park	308,030	285,517
		Fundy Park	244,194	233,546
		Fortress of Louisbourg Restoration Program	137,510	
		Georgian Bay Islands Park	53,117	53,122
		Jasper Park	999,321	982,020
		Kootenay Park	491,531	471,512
		Mount Revelstoke and Glacier Parks	386,028	320,282
		Point Pelee Park	110,541	103,350
		Prince Albert Park	517,334	495,995
		Prince Edward Island Park	193,088	166,609
		Riding Mountain Park	531,080	498,605
		St. Lawrence Islands Park	64,025	60,858
		Terra Nova Park	210,476	197,309
		Waterton Lakes Park	371,717	357,682
		Yoho Park	420,369	396,379
			8,931,400	**8,248,914**
		Expenditure / Revenue		
		1959–60 $ 6,863,854 $1,847,729		
		1960–61 7,522,032 2,007,990		
		1961–62 (estimated) 8,421,973 2,102,324		
		Vote 30—National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Trunk Highways including Bridges..(13)	6,459,000	7,815,000
		Construction of Other Roads, Bridges and Trails...(13)	2,224,750	1,478,240
		Construction of Buildings and Other Construction Projects.(13)	9,097,530	7,855,040
		Acquisition of Cars and Trucks.(16)	240,250	282,005
		Acquisition of Tractors and Heavy Road Machinery (16)	447,150	512,800
		Acquisition of Fire-Fighting Equipment.(16)	52,450	29,914
		Acquisition of Other Equipment.(16)	228,870	263,968
			18,750,000	18,236,967
		(Further Details)		
		Head Office	885,000	510,000
		Education and Interpretive Service	390	1,105
		Historic Sites	1,123,200	906,500
		Engineering Services	54,000	21,325
		Western Regional Office	.....	3,800
		National Parks Trunk Highways	6,459,000	7,815,000
		Banff Park	1,631,835	1,604,200
		Cape Breton Highlands Park	446,720	366,160
		Elk Island Park	557,320	319,690
		Fundy Park	311,717	289,028
		Fortress of Louisbourg Restoration Program	1,500,000	1,100,000
		Georgian Bay Islands Park	24,825	30,400
		Jasper Park	858,689	746,113
		Kootenay Park	605,505	452,885

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 30 (Continued)		
		(Further Details) (Continued)		
		Mount Revelstoke and Glacier Parks	773,929	1,313,600
		Point Pelee Park	144,895	112,595
		Prince Albert Park	1,019,860	512,541
		Prince Edward Island Park	267,200	367,055
		Riding Mountain Park	837,635	669,255
		St. Lawrence Islands Park	27,475	31,750
		Terra Nova Park	564,950	459,300
		Waterton Lakes Park	285,250	273,160
		Yoho Park	370,605	331,505
			18,750,000	**18,236,967**
		Expenditure 1959–60 $ 18,084,171 1960–61 15,150,281 1961–62 (estimated) 17,843,865		
		Vote 35—Grant to Jack Miner Migratory Bird Foundation (20)	**5,000**	**5,000**
		Vote 40—Grant in aid of the development of the International Peace Garden in Manitoba (20)	**15,000**	**15,000**
		Vote 45—To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (22)	**248,900**	**211,286**
		Expenditure 1959–60 $ 171,392 1960–61 193,281 1961–62 (estimated) 211,910		
		Vote 50—Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($10,000–$12,000)		
4	1	($8,000–$10,000)		
37	36	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
7	5	($4,000–$6,000)		
17	17	(Seasonal)		
		Clerical:		
14	14	($4,000–$6,000)		
17	16	(Under $4,000)		
6	6	(Part Time)		
107	100			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 50 (Continued)		
(95)	(87)	Continuing Establishment	481,352	448,585
(8)	(6)	Casuals and Others	32,973	22,124
(103)	(93)	Salaries and Wages (1)	514,325	470,709
		Allowances (2)	7,040	7,780
		Professional and Special Services (4)	66,910	30,241
		Travelling Expenses—Field Investigations (5)	45,355	40,780
		Other Travelling and Removal Expenses (5)	27,500	25,875
		Freight, Express and Cartage (6)	6,240	6,750
		Postage (7)	500	500
		Telephones and Telegrams (8)	4,500	3,720
		Publication of Departmental Reports and Other Material (9)	17,600	11,040
		Films and Hunting Season Posters (10)	8,250	5,000
		Office Stationery, Supplies and Equipment (11)	19,185	16,495
		Materials and Supplies (12)	49,100	46,950
		Construction or Acquisition of Buildings and Works (13)	21,900	9,425
		Rental of Land, Buildings and Works (15)	1,100	1,100
		Acquisition of Equipment (16)	48,125	46,485
		Repairs and Upkeep of Equipment (17)	12,150	9,600
		Rental of Equipment (18)	60,475	88,245
		Municipal or Public Utility Services (19)	900	
		Memberships in Scientific Associations (20)	160	110
		Unemployment Insurance Contributions (21)	110	110
		Sundries (22)	1,975	2,475
			913,400	**823,390**
		Expenditure 1959–60 $ 628,986 1960–61 699,523 1961–62 (estimated) 810,912		
		WATER RESOURCES BRANCH		
		Vote 55—Water Resources Branch—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
5	4	($12,000–$14,000)		
10	9	($10,000–$12,000)		
19	17	($8,000–$10,000)		
47	49	($6,000–$8,000)		
4	5	($4,000–$6,000)		
		Technical, Operational and Service:		
42	27	($6,000–$8,000)		
53	47	($4,000–$6,000)		
5	5	(Under $4,000)		
11	11	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		WATER RESOURCES BRANCH (Continued)			
		Vote 55 (Continued)			
		Salaried Positions: (Continued)			
		Clerical:			
25	23	($4,000–$6,000)			
34	30	(Under $4,000)			
		Prevailing Rate Positions:			
4	4	(Full Time)			
12	12	(Seasonal)			
272	244				
(260)	(232)	Continuing Establishment		1,380,500	1,256,620
(5)	(5)	Casuals and Others		15,500	13,000
(265)	(237)	Salaries and Wages	(1)	1,396,000	1,269,620
		Overtime	(1)	3,000	3,000
		Isolation and Other Allowances	(2)	11,700	8,060
		Professional and Special Services	(4)	84,000	140,000
		Travelling Expenses—Field Investigations	(5)	145,000	145,000
		Travelling Expenses—Head Office	(5)	15,000	15,000
		Removal Expenses	(5)	14,000	14,000
		Freight, Express and Cartage	(6)	6,000	5,000
		Postage	(7)	3,500	3,000
		Telephones, Telegrams and Other Communication Services	(8)	16,000	16,000
		Publication of Departmental Reports and Other Material	(9)	8,500	8,500
		Office Stationery, Supplies and Equipment	(11)	22,000	20,000
		Materials and Supplies	(12)	55,000	44,000
		Rental of Land and Buildings	(15)	8,000	7,500
		Repairs and Upkeep of Equipment	(17)	40,000	33,000
		Rental of Equipment	(18)	120,000	63,000
		Municipal or Public Utility Services	(19)	9,500	8,500
		Canada's Share of the Expenses of the International Executive Council, World Power Conference	(20)	350	350
		Membership Fees	(20)	175	175
		Unemployment Insurance Contributions	(21)	350	350
		Sundries	(22)	2,100	2,100
				1,969,175	1,806,155
		Less—Estimated amount recoverable from provincial and outside agencies	(34)	61,175	51,700
				1,899,000	**1,754,455**

	Expenditure	Revenue
1959–60	$ 1,216,844	$ 129,205
1960–61	1,437,151	325,377
1961–62 (estimated)	1,772,000	166,000

		Vote 60—Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys	
		Construction or Acquisition of Buildings and Works (13)	327,000	112,900
		Acquisition of Equipment (16)	144,300	106,900
			471,300	219,800

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 60 (Continued)		
		Less—Estimated amount recoverable from provincial and outside agencies.....(34)	24,700	17,850
			446,600	**201,950**
		Expenditure 1959–60..... $ 160,099 1960–61..... 214,305 1961–62 (estimated)..... 240,000		
		Vote 61—Studies and surveys of the Columbia River Watershed in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
2	2	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	40,200	40,260
		Travelling Expenses—Field Investigations.....(5)	3,000	3,000
		Travelling Expenses—Head Office.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	50	100
		Telephones, Telegrams and Other Communication Services.....(8)	350	350
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Materials and Supplies.....(12)	1,000	1,000
			47,200	**47,310**
		Expenditure 1959–60..... $ 115,292 1960–61..... 80,293 1961–62 (estimated)..... 45,000		
		Vote 65—Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....(20)	**200,000**	**322,500**
		Expenditure 1959–60..... $ 112,338 1960–61..... 249,707 1961–62 (estimated)..... 290,000		
		Vote 70—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	500,000	350,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 70 (Continued)		
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program	100,000	100,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program	1,000,000	1,000,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway	1,500,000	1,500,000
		(20)	**3,100,000**	**2,950,000**
		Expenditure 1959–60 $ 1960–61 1961–62 (estimated) 1,450,000		
		Vote 71—Nelson-Saskatchewan Basin Study—Expenditures in connection with investigations to be carried out in accordance with terms and conditions approved by the Governor in Council (20)	**204,000**	**204,000**
		Expenditure 1959–60 $ 1960–61 1961–62 (estimated) 50,000		
		NORTHERN ADMINISTRATION BRANCH		
		Vote 75—Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
7	7	($12,000–$14,000)		
3	2	($10,000–$12,000)		
23	16	($8,000–$10,000)		
27	32	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
11	10	($6,000–$8,000)		
13	13	($4,000–$6,000)		
1	2	(Under $4,000)		
		Clerical:		
62	65	($4,000–$6,000)		
46	48	(Under $4,000)		
196	199			
(196)	(199)	Salaries (1)	1,075,000	977,525
		Professional and Special Services (4)	54,000	42,500
		Travelling and Removal Expenses (5)	82,000	82,000
		Freight, Express and Cartage (6)	600	600
		Postage (7)	250	250
		Telephones and Telegrams (8)	7,500	7,500
		Departmental Publications (9)	14,000	9,000
		Films, Displays and Publicity (10)	2,500	7,000
		Office Stationery, Supplies and Equipment (11)	24,400	24,400

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 75 (Continued)		
		Materials and Supplies.....(12)	14,800	12,000
		Acquisition of Equipment.....(16)	3,400	1,800
		Repairs and Upkeep of Equipment.....(17)	600	600
		Memberships.....(20)	265	160
		Sundries.....(22)	585	600
			1,279,900	1,165,935
		Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories.....(34)	32,000	32,000
			1,247,900	**1,133,935**
		Expenditure 1959–60..... $ 1,014,105 1960–61..... 1,170,867 1961–62 (estimated)..... 1,218,960		
		Vote 80—Education Division—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
10	8	($10,000–$12,000)		
1	3	($8,000–$10,000)		
133	122	($6,000–$8,000)		
156	149	($4,000–$6,000)		
		Technical, Operational and Service:		
4	3	($8,000–$10,000)		
9	9	($6,000–$8,000)		
4	4	($4,000–$6,000)		
8	8	(Under $4,000)		
		Clerical:		
20	19	($4,000–$6,000)		
16	16	(Under $4,000)		
		Prevailing Rate Positions:		
39	33	(Full Time)		
403	377			
(403)	(377)	Continuing Establishment.....	2,017,000	1,762,334
(10)	(12)	Casuals and Others.....	40,000	48,000
(413)	(389)	Salaries and Wages.....(1)	2,057,000	1,810,334
		Isolation and Other Allowances.....(2)	344,000	318,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees..(4)	1,265,250	1,245,650
		Other Professional and Special Services.....(4)	127,950	91,590
		Travelling and Removal Expenses.....(5)	290,000	286,000
		Freight, Express and Cartage.....(6)	450,000	200,000
		Postage.....(7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	16,200	13,500
		Departmental and Educational Publications.....(9)	2,500	6,100
		Audio-Visual Aids and Publicity.....(10)	46,600	52,400
		Office Stationery, Supplies and Equipment.....(11)	28,000	30,700
		Fuel for Heating Departmental Buildings.....(12)	580,000	620,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 80 (Continued)		
		Other Materials and Supplies.....(12)	700,360	617,310
		Repairs and Upkeep of Buildings and Works.....(14)	267,000	134,710
		Rental of Land and Buildings.....(15)	7,500	10,320
		Repairs and Upkeep of Equipment.....(17)	20,000	17,500
		Rental of Equipment.....(18)	16,000	21,500
		Municipal or Public Utility Services.....(19)	549,600	400,000
		Memberships.....(20)	170	141
		Unemployment Insurance Contributions.....(21)	2,000	1,200
		Sundries, including transportation costs of other than Government Employees.....(22)	129,750	136,850
			6,902,880	6,016,805
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	1,140,180	707,000
			5,762,700	**5,309,805**
		Expenditure 1959–60..... $ 3,793,361 1960–61..... 4,696,725 1961–62 (estimated)..... 5,500,000		
		Vote 85—Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Construction or Acquisition of Buildings and Works..(13)	4,136,700	2,516,650
		Acquisition or Construction of Equipment.....(16)	341,030	241,630
			4,477,730	2,758,280
		Less—Amount recoverable from the Government of the Northwest Territories.....(34)	531,330	365,680
			3,946,400	**2,392,600**
		Expenditure 1959–60..... $ 3,910,314 1960–61..... 2,240,514 1961–62 (estimated)..... 2,000,000		
		Vote 90—Welfare and Industrial Divisions—Administration, Operation and Maintenance including $20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$14,000)		
1	2	($10,000–$12,000)		
7	4	($8,000–$10,000)		
42	36	($6,000–$8,000)		
1	1	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 90 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	1	($8,000–$10,000)		
27	21	($6,000–$8,000)		
9	7	($4,000–$6,000)		
		Clerical:		
18	15	($4,000–$6,000)		
14	13	(Under $4,000)		
		Prevailing Rate Positions:		
25	26	(Full Time)		
147	126			
(147)	(126)	Continuing Establishment	624,000	525,701
(6)	(5)	Casuals and Others	26,000	20,000
(153)	(131)	Salaries and Wages (1)	650,000	545,701
		Isolation and Other Allowances (2)	80,000	70,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees (4)	331,900	211,500
		Other Professional and Special Services (4)	174,400	108,900
		Travelling and Removal Expenses (5)	140,000	117,500
		Freight, Express and Cartage (6)	115,000	70,000
		Departmental Publications (9)	18,300	12,400
		Films, Displays and Publicity (10)	16,700	11,100
		Office Stationery, Supplies and Equipment (11)	14,500	13,200
		Fuel for Heating Departmental Buildings (12)	95,000	80,000
		Purchase of Materials and Supplies for Eskimos (12)	603,800	500,300
		Other Materials and Supplies (12)	140,000	117,000
		Repairs and Upkeep of Buildings and Works (14)	41,000	38,500
		Rental of Land and Buildings (15)	.....	650
		Repairs and Upkeep of Equipment (17)	28,400	8,000
		Rental of Equipment (18)	21,500	12,800
		Municipal or Public Utility Services (19)	70,000	38,000
		Memberships (20)	332	125
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting (20)	20,000	
		Unemployment Insurance Contributions (21)	868	650
		Sundries, including transportation costs of other than Government Employees (22)	133,000	21,100
			2,694,700	**1,977,426**

	Expenditure	Revenue
1959–60	$ 919,388	$ 100,786
1960–61	1,392,981	221,178
1961–62 (estimated)	2,000,000	391,000

Vote 95—Welfare and Industrial Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		
Construction or Acquisition of Buildings and Works (13)	736,800	514,250
Acquisition or Construction of Equipment (16)	194,000	107,400
	930,800	**621,650**

	Expenditure
1959–60	$ 432,713
1960–61	423,820
1961–62 (estimated)	800,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100—Yukon Territory—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
9	8	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
14	14	($4,000–$6,000)		
1		(Under $4,000)		
		Clerical:		
12	11	($4,000–$6,000)		
5	5	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
1	1	(Part Time)		
10	8	(Seasonal)		
62	57			
(56)	(53)	Continuing Establishment	273,000	254,425
(4)	(3)	Casuals and Others	14,000	12,000
(60)	(56)	Salaries and Wages (1)	287,000	266,425
		Isolation and Other Allowances (2)	65,000	65,000
		Professional and Special Services (4)	114,000	73,000
		Travelling and Removal Expenses (5)	30,500	30,500
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	5,500	5,500
		Publication of Pamphlets and Other Material (9)	500	1,500
		Films, Displays and Publicity (10)	4,000	31,450
		Office Stationery, Supplies and Equipment (11)	6,000	6,000
		Materials and Supplies including Fuel (12)	60,000	47,000
		Maintenance of Roads and Bridges (14)	578,600	509,100
		Repairs and Upkeep of Buildings and Works (14)	52,200	29,000
		Repairs and Upkeep of Equipment (17)	37,000	27,000
		Rental of Equipment (18)	65,000	60,000
		Municipal or Public Utility Services (19)	45,800	36,000
		Grants of $500 each to the Yukon Historical Society and the Dawson City Museum and Historical Society (20)	.....	1,000
		Grants of $2,500 each to the British Columbia and Yukon Chamber of Mines, and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grant to Yukon Territorial Government for Hospital Care of Indians (20)	132,000	132,000
		Grant to Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations (20)	25,000	25,000
		Grant to Yukon Territorial Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan (20)	60,000	
		Grants to Yukon Territorial Government for Tote Trails Assistance (20)	.....	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100 (Continued)		
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas.....(20)	15,000	12,500
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..(20)	20,000	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Camp Takhini, Whitehorse, Y.T.....(20)	.....	110,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Destruction Bay.....(20)	.....	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y. T.....(20)	180,000	
		Unemployment Insurance Contributions.....(21)	600	500
		Sundries.....(22)	4,500	1,000
			1,797,500	1,548,775
		Less—Anticipated Lapses.....(34)	.....	29,999
			1,797,500	**1,518,776**
		Expenditure / Revenue 1959–60..... $ 1,021,158 / $ 331,570 1960–61..... 1,148,313 / 312,765 1961–62 (estimated)..... 1,475,700 / 350,000		
		Vote 105—Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges.....(13)	4,566,500	5,073,000
		Construction or Acquisition of Buildings and Works.(13)	342,500	199,000
		Acquisition or Construction of Equipment.....(16)	92,900	70,400
			5,001,900	**5,342,400**
		Expenditure 1959–60..... $ 4,392,765 1960–61..... 3,409,430 1961–62 (estimated)..... 4,667,000		
		Vote 108—To authorize interim payments to be made in respect of the current fiscal year to the Government of the Yukon Territory on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory; estimated amount required.....(20)	**1,069,300**	
		Statutory—Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 285, Appropriation Act No. 5, 1958. —Not required for 1962-63.....(20)	.....	**482,730**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110—Northwest Territories and Other Field Services—Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$14,000)		
2	3	($10,000–$12,000)		
5	5	($8,000–$10,000)		
64	61	($6,000–$8,000)		
		Technical, Operational and Service:		
31	25	($6,000–$8,000)		
43	47	($4,000–$6,000)		
11	13	(Under $4,000)		
7	7	(Seasonal)		
		Clerical:		
64	60	($4,000–$6,000)		
43	37	(Under $4,000)		
		Prevailing Rate Positions:		
209	189	(Full Time)		
63	66	(Seasonal)		
		Ships' Officers and Crews:		
1		(Full Time)		
3	2	(Seasonal)		
548	516			
(509)	(479)	Continuing Establishment	2,260,000	2,110,419
(30)	(30)	Casuals and Others	120,000	120,000
(539)	(509)	Salaries and Wages (1)	2,380,000	2,230,419
		Isolation and Other Allowances (2)	538,000	447,000
		Professional and Special Services (4)	56,450	30,750
		Travelling and Removal Expenses (5)	368,000	332,000
		Freight, Express and Cartage (6)	420,000	320,000
		Postage (7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services (8)	40,000	35,000
		Departmental Publications (9)	1,650	1,650
		Films, Displays and Publicity (10)	4,600	3,200
		Office Stationery, Supplies and Equipment (11)	42,000	38,000
		Fuel for Heating Departmental Buildings (12)	535,000	565,000
		Purchase of Materials and Supplies for Eskimos (12)	3,000	3,000
		Other Materials and Supplies (12)	696,200	614,800
		Maintenance of Highways and Roads (14)	306,000	271,500
		Repairs and Upkeep of Buildings and Works (14)	409,000	300,000
		Rental of Lands, Buildings and Works (15)	1,200	1,200
		Repairs and Upkeep of Equipment (17)	278,000	217,000
		Rental of Equipment (18)	271,000	282,000
		Municipal or Public Utility Services (19)	212,800	300,000
		Grants to Museums (20)	.....	1,000
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos (20)	390,000	280,000
		Grant to the Northwest Territories Government for Tote Trails Assistance (20)	.....	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians.....(20)	25,000	
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan.....(20)	60,000	
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas.....(20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..(20)	80,000	87,500
		Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Fort Simpson.....(20)	10,000	28,560
		Contributions towards the construction of Community Halls.....(20)	75,000	75,000
		Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith.....(20)	36,000	
		Unemployment Insurance Contributions.....(21)	8,000	5,000
		Sundries, including transportation costs of other than Government Employees.....(22)	15,000	13,000
			7,288,900	6,539,579
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	97,500	97,530
			7,191,400	**6,442,049**

	Expenditure	Revenue
1959–60.....	$ 4,398,153	$3,864,773
1960–61.....	5,115,893	2,843,240
1961–62 (estimated).....	6,336,000	3,096,000

		Vote 115—Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation	
		Construction of Roads and Bridges.....(13)	3,877,000	3,955,000
		Construction or Acquisition of Buildings and Works..(13)	4,949,550	4,872,800
		Acquisition or Construction of Equipment.....(16)	576,150	1,350,640
		Payment of compensation to persons affected by the relocation of the Town of Aklavik.....(22)	200,000	400,000
			9,602,700	**10,578,440**

	Expenditure
1959–60.....	$ 9,410,355
1960–61.....	8,346,491
1961–62 (estimated).....	9,000,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 118—To authorize interim payments to be made in respect of the current fiscal year to the Government of the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories; estimated amount required.....(20)	**1,845,800**	
		Statutory—Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 288, Appropriation Act No. 5, 1958—Not required for 1962-63.....(20)	.....	**595,208**
		NATIONAL MUSEUM OF CANADA		
		Vote 120—Administration, Operation and Maintenance (including the former National Aviation Museum Vote)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
7	6	($8,000–$10,000)		
14	13	($6,000–$8,000)		
3	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2	1	($8,000–$10,000)		
8	7	($6,000–$8,000)		
31	27	($4,000–$6,000)		
2	7	(Under $4,000)		
17	18	(Seasonal)		
		Clerical:		
9	8	($4,000–$6,000)		
13	11	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
8	8	(Seasonal)		
124	120			
(106)	(102)	Continuing Establishment.....	567,850	528,499
(3)	(1)	Casuals and Others.....	8,568	3,445
(109)	(103)	Salaries and Wages.....(1)	576,418	531,944
		Overtime.....(1)	5,200	5,200
		Professional and Special Services.....(4)	293,400	162,443
		Travelling Expenses—Field Investigations.....(5)	29,988	34,770
		Other Travelling Expenses.....(5)	12,439	11,765
		Freight, Express and Cartage.....(6)	8,200	6,400
		Postage.....(7)	70	70
		Telephones and Telegrams.....(8)	900	850
		Publication of Departmental Reports and Other Material.....(9)	53,200	40,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL MUSEUM OF CANADA (Continued)		
		Vote 120 (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	6,300	5,100
		Office Stationery, Supplies and Equipment.....(11)	28,520	21,595
		Materials and Supplies.....(12)	57,900	45,045
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	36,665	27,837
		Repairs and Upkeep of Equipment.....(17)	4,200	3,600
		Rental of Equipment.....(18)	7,150	19,068
		Membership in Scientific Associations.....(20)	800	725
		Unemployment Insurance Contributions.....(21)	250	185
		Sundries.....(22)	74,000	18,550
			1,255,600	995,847
		(Further Details)		
		Natural History.....	389,324	341,889
		Human History.....	416,495	232,384
		Common Services.....	266,162	242,914
		Canadian War Museum.....	51,335	38,785
		National Aviation Museum.....	132,284	139,875
			1,255,600	**995,847**
		Expenditure / Revenue		
		1959–60..... $ 686,594 / $ 1,438		
		1960–61..... 1,005,830 / 1,561		
		1961–62 (estimated)..... 1,027,000 / 1,500		
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		Vote 125—To assist in promoting the Tourist Business in Canada including a grant of $5,000 to the Canadian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
3	2	($12,000–$14,000)		
4	3	($8,000–$10,000)		
8	7	($6,000–$8,000)		
		Technical, Operational and Service:		
27	20	($4,000–$6,000)		
2	2	(Under $4,000)		
		Clerical:		
24	24	($4,000–$6,000)		
33	34	(Under $4,000)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
3	2	(Full Time)		
1	1	(Seasonal)		
113	103			
(108)	(98)	Continuing Establishment.....	436,500	392,495
(5)	(4)	Casuals and Others.....	11,500	7,000
(113)	(102)	Salaries and Wages.....(1)	448,000	399,495
		Living and Rental Allowances.....(2)	65,845	38,208
		Professional and Special Services.....(4)	25,700	21,100

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN GOVERNMENT TRAVEL BUREAU (Continued)		
		Vote 125 (Continued)		
		Travelling and Removal Expenses.....(5)	24,800	15,000
		Freight, Express and Cartage.....(6)	33,000	19,500
		Postage.....(7)	8,200	4,200
		Telephones and Telegrams.....(8)	5,300	3,800
		Publication of Departmental Reports and Other Material.....(9)	530,880	487,085
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	226,925	194,925
		Advertising in American Newspapers and Magazines(10)	1,820,500	1,706,550
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	41,600	41,600
		Partitioning and Decorating of San Francisco Office.....(13)	.....	12,000
		Partitioning and Decorating of London, England Office.....(13)	35,000	
		Repairs and Upkeep of Buildings.....(14)	3,500	3,500
		Rental of Offices Abroad.....(15)	83,800	60,000
		Electricity for Offices Abroad.....(19)	4,400	3,300
		Membership Fees.....(20)	1,500	2,000
		Grant to Canadian Tourist Association.....(20)	5,000	5,000
		Sundries.....(22)	3,450	2,700
			3,367,400	**3,019,963**
		Expenditure 1959–60..... $ 2,299,939 1960–61..... 2,682,516 1961–62 (estimated)..... 3,006,829		

POST OFFICE

POST OFFICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, Page 303)	17,000	17,000		
1	Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 303)	2,222,800	2,174,216	48,584	
5	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration (Details, page 304)	122,458,200	121,039,796	1,418,404	
10	Transportation—Movement of Mail by Land, Air and Water, including Administration (Details, page 305)	63,875,000	64,180,536	.....	305,536
15	Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps (Details, page 306)	3,428,300	3,379,630	48,670	
		191,984,300	190,774,178	1,210,122	
	SUMMARY				
	To be voted	**191,984,300**	190,774,178	1,210,122	
	Authorized by Statute	**17,000**	17,000		
		192,001,300	**190,791,178**	**1,210,122**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	23,411,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	576,200	
		Contributions to Superannuation Account (Department of Finance)	7,273,900	
		Employee surgical-medical insurance premiums (Department of Finance)	1,117,000	
		Employee compensation payments (Department of Labour)	212,000	
		Carrying of franked mail (Post Office Department)	563,300	
			33,153,600	
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Postmaster General ($20,000)		
3	3	Senior Officer 1 ($14,000–$15,000)		
10	9	($12,000–$14,000)		
12	11	($8,000–$10,000)		
41	34	($6,000–$8,000)		
15	15	($4,000–$6,000)		
		Technical, Operational and Service:		
6	6	($6,000–$8,000)		
20	15	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
129	138	($4,000–$6,000)		
93	98	(Under $4,000)		
338	338			
(338)	(338)	Salaries (1)	1,636,650	1,607,166
		Professional and Special Services (4)	33,000	11,000
		Travelling Expenses (5)	73,000	65,000
		Freight, Express and Cartage (6)	6,000	6,500
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Departmental Reports and Other Material (9)	64,900	79,900
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	292,300	298,200
		Office Stationery, Supplies and Equipment (11)	65,500	70,000
		Repairs and Upkeep of Equipment (17)	300	500
		Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (20)	35,000	21,800
		Sundries (22)	11,150	9,150
			2,222,800	**2,174,216**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Expenditure		
		1959–60 ..... $ 1,739,570		
		1960–61 2,031,636		
		1961–62 (estimated) 2,152,621		
		Vote 5—Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration		
		HEADQUARTERS		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000–$15,000)		
4	4	($12,000–$14,000)		
22	18	($8,000–$10,000)		
16	14	($6,000–$8,000)		
		Technical, Operational and Service:		
55	44	($6,000–$8,000)		
39	30	($4,000–$6,000)		
1	7	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
73	73	($4,000–$6,000)		
42	42	(Under $4,000)		
255	235			
		STAFF POST OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
2	2	($10,000–$12,000)		
19	19	($8,000–$10,000)		
274	263	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
2	3	($6,000–$8,000)		
20,827	20,389	($4,000–$6,000)		
1,429	1,425	(Under $4,000)		
2,679	2,679	(Part Time)		
		Clerical:		
109	66	($4,000–$6,000)		
173	152	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
25	29	(Full Time)		
25,544	25,031			
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
14	14	($10,000–$12,000)		
129	127	($6,000–$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5 (Continued)		
		DISTRICT OFFICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
282	287	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
93	89	($4,000–$6,000)		
240	236	(Under $4,000)		
761	756			
		RAILWAY MAIL SERVICE STAFFS		
		Salaried Positions:		
		Technical, Operational and Service:		
659	717	($4,000–$6,000)		
27,219	26,739			
(25,879)	(25,399)	Continuing Establishment	105,623,207	103,085,276
(1,911)	(1,719)	Casuals and Others	4,590,590	4,131,285
(27,790)	(27,118)	Salaries and Wages (1)	110,213,797	107,216,561
		Night Differential Payments for Operating Services (1)	1,400,000	1,400,000
		Overtime Payments for Operating Services (1)	3,700,000	5,001,726
		Terminable, Isolated Post and Other Allowances (2)	61,500	61,500
		Mileage Allowance (2)	410,000	440,000
		Boot Allowance (2)	429,200	407,000
		Professional and Special Services (4)	13,000	40,000
		Travelling and Removal Expenses (5)	445,750	405,585
		Freight, Express and Cartage (6)	90,000	90,000
		Telephones and Telegrams (8)	173,500	169,000
		Publication of Departmental Reports and Other Material (9)	102,000	74,750
		Office Stationery, Supplies and Equipment (11)	668,375	659,020
		Mail Bags (12)	889,225	869,629
		Uniforms and Letter Carrier Satchels (12)	562,978	676,000
		Materials and Supplies (12)	840,000	699,750
		Rental of Storage Space (15)	27,000	12,400
		Acquisition of Equipment (16)	1,745,100	2,103,850
		Repairs and Upkeep of Equipment (17)	423,200	427,250
		Rental of Equipment (18)	99,875	99,875
		School Fees and Public Utility Services (19)	7,500	12,700
		Unemployment Insurance Contributions (21)	150,000	165,000
		Sundries (22)	6,200	8,200
			122,458,200	**121,039,796**
		Expenditure		
		1959–60 $ 101,350,718		
		1960–61 111,020,421		
		1961–62 (estimated) 117,805,750		
		Vote 10—Transportation—Movement of Mail by Land, Air and Water, including Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
6	6	($8,000–$10,000)		
13	13	($6,000–$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 10 (Continued)			
		Salaried Positions: (Continued)			
		Technical, Operational and Service:			
1	1	($4,000–$6,000)			
		Clerical:			
46	43	($4,000–$6,000)			
16	18	(Under $4,000)			
85	84				
(85)	(84)	Salaries	(1)	484,025	464,561
		Travelling Expenses	(5)	9,000	9,000
		Telephones and Telegrams	(8)	400	400
		Office Stationery, Supplies and Equipment	(11)	11,475	11,475
		Rural Mail Delivery Boxes	(16)	125,000	150,000
		Sundries	(22)	100	100
		Mail Service by Railway	(32)	15,410,000	15,550,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery	(32)	31,445,000	31,205,000
		Mail Service by Air	(32)	13,780,000	13,780,000
		Mail Service by Water	(32)	2,610,000	3,010,000
				63,875,000	**64,180,536**
			Expenditure		
		1959–60	$ 59,802,846		
		1960–61	62,199,607		
		1961–62 (estimated)	62,904,136		
		Vote 15—Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps			
		Salaried Positions:			
		Administrative and Professional:			
		Senior Officer 1 ($14,000–$15,000)			
1	1	($12,000–$14,000)			
2	1	($8,000–$10,000)			
7	6	($6,000–$8,000)			
15	15	Technical, Operational and Service:			
		($6,000–$8,000)			
3	3	($4,000–$6,000)			
27	25	(Under $4,000)			
7	7	Clerical:			
		($6,000–$8,000)			
	1	($4,000–$6,000)			
220	220	(Under $4,000)			
126	125				
408	404				
(408)	(404)	Salaries	(1)	1,707,650	1,657,173
		Security Transfer of Cash Deposits and Use of Night Depository Services	(4)	30,000	25,200
		Travelling Expenses	(5)	2,500	2,500
		Telephones and Telegrams	(8)	1,500	2,000
		Publication of Manual of Financial Procedure and Other Material	(9)	5,000	4,000
		Office Stationery, Supplies and Equipment	(11)	78,150	77,457
		Rental of Accounting Machines	(11)	75,500	68,500
		Money Order Forms	(12)	195,000	188,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15 (Continued)		
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(12)	1,276,500	1,304,600
		Postage Meter and Postage Register Supplies.....(12)	50,000	50,000
		Sundries.....(22)	6,500	200
			3,428,300	**3,379,630**

	Expenditure
1959–60.....	$ 2,881,605
1960–61.....	3,100,733
1961–62 (estimated).....	3,307,700

Recapitulation of Expenditure From Appropriations Compared with Net Revenue

	Expenditure	Revenue
1959–60.....	$165,774,739	$167,562,354
1960–61.....	178,352,397	173,645,659
1961–62 (estimated).....	186,170,207	180,913,000

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1962–63	1961–62	Change Increase	Change Decrease
		$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 312)	27,000	27,000		
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (Details, page 312)	7,500	7,500		
		34,500	34,500		
	PRIVY COUNCIL OFFICE				
5	General Administration (Details, page 312)	587,800	563,390	24,410	
	PRIME MINISTER'S RESIDENCE				
10	Maintenance and Operation (Details, page 313)	25,000	25,000		
	EMERGENCY MEASURES ORGANIZATION				
15	Administration and Operation (Details, page 313)	1,928,800	1,053,453	875,347	
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 314)	2,900,000	200,000	2,700,000	
		4,828,800	1,253,453	3,575,347	
	SPECIAL				
25	Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 314)	289,000	2,327,480	.....	2,038,480
30	Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 315)	568,700	125,000	443,700	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL (Continued)				
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 315)	300,000	.....	300,000	
40	Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee (Details, page 315)	25,000	.....	25,000	
	National Centennial Administration—				
45	General Administration (Details, page 315)	217,600	.....	217,600	
50	Programs and Projects of National Significance including Grants towards such Programs and Projects (Details, page 315)	1,500,000	.....	1,500,000	
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) (Details, page 315)	4,000,000	.....	4,000,000	
60	National Conference on Canada's Centennial (Details, page 315)	42,400	.....	42,400	
—	Appropriations not required for 1962–63 (Details, page 315)	.....	149,050	.....	149,050
		6,942,700	2,601,530	4,341,170	
	SUMMARY				
	To be voted	**12,391,800**	4,450,873	7,940,927	
	Authorized by Statute	**27,000**	27,000		
		12,418,800	**4,477,873**	**7,940,927**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	144,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	49,100	
		Contributions to Superannuation Account (Department of Finance)	53,700	
		Employee surgical-medical insurance premiums (Department of Finance)	4,200	
		Employee compensation payments (Department of Labour)	100	
		Carrying of franked mail (Post Office Department)	8,600	
			260,000	
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary (1)	25,000	25,000
		Motor Car Allowance (2)	2,000	2,000
			27,000	**27,000**
		Vote 1—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (1)	**7,500**	**7,500**
		PRIVY COUNCIL OFFICE		
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet ($22,000)		
2	2	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
7	6	($10,000–$12,000)		
4	3	($8,000–$10,000)		
11	12	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
43	40	($4,000–$6,000)		
26	22	(Under $4,000)		
99	91			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5 (Continued)		
(99)	(91)	Salaries.....(1)	555,000	530,640
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	5,000	5,000
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	7,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,000
		Sundries.....(22)	1,100	1,050
			587,800	**563,390**
		Expenditure 1959–60..... $ 476,305 1960–61..... 514,073 1961–62 (estimated)..... 543,390		
		PRIME MINISTER'S RESIDENCE		
		Vote 10—Maintenance and Operation		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
6	6	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	15,630	15,260
		Office Stationery, Supplies and Equipment.....(11)	250	250
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	5,800	6,000
		Entertainment Expenses.....(22)	2,900	3,000
		Sundries.....(22)	170	240
			25,000	**25,000**
		Expenditure / Revenue 1959–60..... $ 24,142 / $ 5,000 1960–61..... 26,072 / 5,000 1961–62 (estimated)..... 25,000 / 5,000		
		EMERGENCY MEASURES ORGANIZATION		
		Vote 15—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	($12,000–$14,000)		
19	19	($10,000–$12,000)		
9	9	($8,000–$10,000)		
26	21	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
1		(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
15	14	($4,000–$6,000)		
31	31	(Under $4,000)		
106	99			
(106)	(99)	Salaries.....(1)	664,000	595,053
		Professional and Special Services.....(4)	355,000	170,000
		Travelling Expenses.....(5)	88,000	40,000
		Freight, Express and Cartage.....(6)	1,500	100
		Postage.....(7)	2,000	1,500
		Telephones, Telegrams and Other Communication Services.....(8)	50,000	5,000
		Informational Publications.....(9)	575,000	120,000
		Informational Programs Other than Publications....(10)	104,000	78,600
		Office Stationery, Supplies and Equipment.....(11)	60,000	25,000
		Materials and Supplies.....(12)	3,500	1,700
		Municipal or Public Utility Services.....(19)	300	
		Travelling Expenses—Other than Staff.....(22)	25,000	16,000
		Sundries.....(22)	500	500
			1,928,800	**1,053,453**
		Expenditure		
		1959–60..... $ 153,562		
		1960–61..... 532,476		
		1961–62 (estimated)..... 1,344,900		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction of Buildings.....(13)	1,720,000	200,000
		Acquisition of Equipment.....(16)	1,180,000	
			2,900,000	**200,000**
		Expenditure		
		1959–60..... $.....		
		1960–61.....		
		1961–62 (estimated)..... 10,000		
		SPECIAL		
		Vote 25—Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....(22)	**289,000**	**2,327,480**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SPECIAL (Continued)		
		Vote 30—Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**568,700**	**125,000**
		Vote 35—Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**300,000**	
		Vote 40—Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee ..... (22)	**25,000**	
		Vote 45—National Centennial Administration—General Administration ..... (22)	**217,600**	
		Vote 50—National Centennial Administration—Programs and Projects of National Significance including Grants toward such Programs and Projects		
		Capital projects ..... (13)	500,000	
		Other projects ..... (22)	1,000,000	
			1,500,000	
		Vote 55—National Centennial Administration—Payment to the National Centennial Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) ..... (20)	**4,000,000**	
		Vote 60—National Conference on Canada's Centennial ..... (22)	**42,400**	
		Appropriations not required for 1962-63		
		Votes 317 and 556—Expenses of the Royal Commission on Railway Problems	.....	97,450
		Vote 558—Expenses of the Royal Commission on Canadian Magazines and Other Periodicals	.....	35,600
		Vote 559—Expenses of the Royal Commission on the Motor Vehicles Industries	.....	16,000
		(22)	.....	**149,050**

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 319)	**759,200**	**716,268**	**42,932**	
	B—NATIONAL LIBRARY				
5	General Administration (Details, page 320)	326,700	269,281	**57,419**	
10	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 321)	40,000	40,000		
		366,700	**309,281**	**57,419**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	232,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,300	
		Contributions to Superannuation Account (Department of Finance)	32,700	
		Employee surgical-medical insurance premiums (Department of Finance)	3,100	
		Carrying of franked mail (Post Office Department)	7,600	
			277,300	
		Vote 1—General Administration and Technical Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Dominion Archivist and National Librarian ($18,000)		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
28	22	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
21	22	($4,000–$6,000)		
8	6	(Under $4,000)		
		Clerical:		
24	23	($4,000–$6,000)		
36	29	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
		Local Assistance Abroad:		
4	4	(Full Time)		
137	120			
(137)	(120)	Continuing Establishment	602,953	527,119
(8)	(6)	Casuals and Others	23,600	17,550
(145)	(126)	Gross Salaries and Wages (1)	626,553	544,669
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund (34)	48,620	42,353
		Net Salaries and Wages	577,933	502,316
		Living Allowances (2)	1,860	1,728
		Professional and Special Services (4)	54,387	40,027
		Travelling Expenses (5)	3,700	3,700
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	250	250
		Telephones and Telegrams (8)	500	100
		Publication of Departmental Reports and Other Material (9)	14,250	9,450
		Office Stationery, Supplies and Equipment (11)	56,250	59,532
		Acquisition of Microfilming Equipment (11)	1,985	35,030
		Acquisition of Equipment (16)	4,085	19,135
		Repairs and Upkeep of Motor Vehicles (17)	2,000	2,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	34,000	34,000
		Sundries.....(22)	7,000	8,000
			759,200	**716,268**
		Expenditure 1959–60..... $ 533,262 1960–61..... 588,407 1961–62 (estimated)..... 692,441		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	117,900	
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,700	
		Contributions to Superannuation Account (Department of Finance).....	11,300	
		Employee surgical-medical insurance premiums (Department of Finance).....	1,000	
		Carrying of franked mail (Post Office Department).....	6,000	
			139,900	
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($8,000–$10,000)		
25	21	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
2	2	(Under $4,000)		
		Clerical:		
14	11	($4,000–$6,000)		
12	10	(Under $4,000)		
57	48			
(57)	(48)	Salaries.....(1)	265,740	219,750
		Travelling Expenses.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	36,900	32,294
		Office Stationery, Supplies and Equipment.....(11)	10,775	7,057
		Photostats.....(12)	5,000	2,400
		Acquisition of Equipment.....(16)	1,525	1,020
		Sundries.....(22)	3,000	3,000
			326,700	**269,281**

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		Expenditure 1959–60 ..... $ 172,068 1960–61 ..... 213,897 1961–62 (estimated) 266,148		
		Vote 10—Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act ..... (22)	**40,000**	**40,000**

PUBLIC PRINTING AND STATIONERY

51461-2—21½

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 325)	790,500	767,360	23,140	
5	Purchasing, Stationery and Stores (Details, page 326)	1,302,400	1,212,540	89,860	
10	Distribution of Official Documents (Details, page 327)	652,100	560,521	91,579	
15	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public (Details, page 327)	971,500	750,000	221,500	
20	Printing of Canada Gazette (Details, page 327)	140,000	140,000		
25	Printing and Binding the Annual Statutes (Details, page 328)	35,000	35,000		
30	Plant Equipment and Replacements (Details, page 328)	297,800	250,577	47,223	
		4,189,300	**3,715,998**	**473,302**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,889,900	
		Accounting and cheque issue services (Comptroller of the Treasury)	83,000	
		Contributions to Superannuation Account (Department of Finance)	630,600	
		Employee surgical-medical insurance premiums (Department of Finance)	64,600	
		Employee compensation payments (Department of Labour)	12,200	
		Carrying of franked mail (Post Office Department)	537,500	
			4,217,800	
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	($12,000–$14,000)		
6	3	($8,000–$10,000)		
15	12	($6,000–$8,000)		
	3	($4,000–$6,000)		
		Technical, Operational and Service:		
7	5	($6,000–$8,000)		
3		($4,000–$6,000)		
9	9	(Under $4,000)		
		Clerical:		
1		($6,000–$8,000)		
60	65	($4,000–$6,000)		
44	52	(Under $4,000)		
		Prevailing Rate Positions:		
17	17	(Full Time)		
166	170			
(166)	(170)	Continuing Establishment	717,846	717,395
(4)	(4)	Casuals and Others	11,154	11,154
(170)	(174)	Gross Salaries and Wages (1)	729,000	728,549
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account (34)	72,000	72,053
		Net Salaries and Wages	657,000	656,496
		Travelling Expenses (5)	8,875	6,475
		Postage (7)	225	225
		Telephones and Telegrams (8)	1,072	972
		Publication of Departmental Reports and Other Material (9)	4,300	3,100
		Advertising (10)	5,500	
		Office Stationery, Supplies and Equipment (11)	110,531	97,127
		Materials and Supplies (12)	2,000	2,600
		Repairs and Upkeep of Equipment (17)	4,000	4,200
		Unemployment Insurance Contributions and Other Personal Benefits (21)	100	200

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Sundries.....(22)	2,897	1,965
			796,500	773,360
		Less—Amount Recoverable for Services rendered..(34)	6,000	6,000
			790,500	**767,360**
		Expenditure		
		1959-60..... $ 641,482		
		1960-61..... 716,921		
		1961-62 (estimated)..... 760,082		
		Vote 5—Purchasing, Stationery and Stores		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($8,000-$10,000)		
11	9	($6,000-$8,000)		
		Technical, Operational and Service:		
3	4	($6,000-$8,000)		
12	13	($4,000-$6,000)		
37	39	(Under $4,000)		
3	2	(Part Time)		
		Clerical:		
37	36	($4,000-$6,000)		
26	28	(Under $4,000)		
		Prevailing Rate Positions:		
59	56	(Full Time)		
190	189			
(188)	(188)	Gross Salaries and Wages.....(1)	800,790	752,074
		Less—Proportion of Salaries and Wages of Stores Section Chargeable to the Queen's Printer's Advance Account.....(34)	133,140	122,074
		Net Salaries and Wages.....	667,650	630,000
		Professional and Special Services.....(4)	25	25
		Travelling Expenses.....(5)	8,790	8,890
		Freight, Express and Cartage.....(6)	128,100	132,100
		Postage.....(7)	7,000	7,000
		Telephones and Telegrams.....(8)	4,095	3,100
		Publication of Departmental Reports and Other Material.....(9)	1,100	
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	450,000	398,000
		Office Stationery, Supplies and Equipment.....(11)	17,436	14,425
		Materials and Supplies.....(12)	10,000	10,050
		Repairs and Upkeep of Equipment.....(17)	6,150	6,550
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	400	700
		Sundries.....(22)	654	700
			1,302,400	**1,212,540**
		Expenditure		
		1959-60..... $ 1,152,130		
		1960-61..... 1,162,109		
		1961-62 (estimated)..... 1,327,583		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10—Distribution of Official Documents		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
7	6	($6,000–$8,000)		
		Technical, Operational and Service:		
4	3	($6,000–$8,000)		
7	9	($4,000–$6,000)		
8	7	(Under $4,000)		
		Clerical:		
34	30	($4,000–$6,000)		
56	42	(Under $4,000)		
122	102			
(122)	(102)	Salaries.....(1)	480,000	402,511
		Professional and Special Services.....(4)	150	150
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	17,000	17,500
		Postage.....(7)	28,000	28,000
		Telephones and Telegrams.....(8)	1,450	325
		Advertising.....(10)	60,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	51,535
		Materials and Supplies.....(12)	23,000	18,000
		Sundries.....(22)	500	500
			652,100	**560,521**
		Expenditure		
		1959–60..... $ 428,844		
		1960–61..... 458,702		
		1961–62 (estimated)..... 599,360		
		Vote 15—Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor-in-Council.....	100,000	50,000
		Printing, etc., for sale.....	871,500	700,000
		(9)	**971,500**	**750,000**
		Expenditure / Revenue		
		1959–60..... $ 688,902 / $ 970,964		
		1960–61..... 648,729 / 999,611		
		1961–62 (estimated)..... 950,000 / 1,200,000		
		Vote 20—Printing of Canada Gazette.....(9)	**140,000**	**140,000**
		Expenditure / Revenue		
		1959–60..... $ 130,820 / $ 122,170		
		1960–61..... 145,433 / 119,713		
		1961–62 (estimated)..... 139,000 / 122,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 25—Printing and Binding the Annual Statutes.....(9)	**35,000**	**35,000**
		Expenditure / Revenue		
		1959–60..... $ 45,274 / $ 17,513		
		1960–61..... 37,970 / 20,768		
		1961–62 (estimated)..... 35,000 / 22,500		
		Vote 30—Plant Equipment and Replacements		
		Acquisition or Construction of Equipment.....(16)	267,800	220,577
		Repairs and Upkeep of Equipment.....(17)	30,000	30,000
			297,800	**250,577**
		Expenditure		
		1959–60..... $ 378,587		
		1960–61..... 272,608		
		1961–62 (estimated)..... 250,577		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,000–$15,000)		
1	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
4	1	($8,000–$10,000)		
1	2	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
11	9	($8,000–$10,000)		
91	92	($6,000–$8,000)		
81	74	($4,000–$6,000)		
30	40	(Under $4,000)		
		Clerical:		
27	29	($4,000–$6,000)		
52	56	(Under $4,000)		
		Prevailing Rate Positions:		
1,142	1,187	(Full Time)		
	4	(Seasonal)		
1,448	1,503			
(1,445)	(1,500)			

PUBLIC WORKS

51461-2—22

PUBLIC WORKS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 334)	17,000	17,000		
1	General Administration including a grant of $2,000 to the Canadian Good Roads Association (Details, page 334)	11,098,000	10,667,720	430,280	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—				
5	Newfoundland (Details, page 338)	180,000	205,000	.....	25,000
10	Nova Scotia (Details, page 339)	1,365,000	1,544,000	.....	179,000
20	New Brunswick (Details, page 339)	1,057,000	1,145,000	.....	88,000
25	Quebec (Details, page 339)	4,514,000	4,680,001	.....	166,001
30	Ottawa (Details, page 340)	16,225,000	11,320,001	4,904,999	
35	Ontario (other than Ottawa) (Details, page 342)	6,820,000	6,332,001	487,999	
40	Manitoba (Details, page 343)	360,000	715,000	.....	355,000
45	Saskatchewan (Details, page 343)	525,000	1,554,001	.....	1,029,001
50	Alberta (Details, page 343)	1,465,000	1,487,000	.....	22,000
55	British Columbia (Details, page 344)	2,325,000	2,680,000	.....	355,000
60	Yukon and Northwest Territories (Details, page 344)	400,000	1,410,000	.....	1,010,000
70	Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board (Details, page 345)	750,000	1,000,000	.....	250,000
—	Appropriations not required for 1962–63 (Details, page 345)	.....	295,000	.....	295,000
		35,986,000	34,367,004	1,618,996	
75	Maintenance and Operation of Public Buildings and Grounds (Details, page 345)	45,326,000	44,794,200	531,800	
80	Furniture and Furnishings for Government Departments (Details, page 347)	2,927,000	2,943,808	.....	16,808
85	Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee (Details, page 348)	260,000	202,780	57,220	
	Total, Public Buildings, Construction and Services	84,499,000	82,307,792	2,191,208	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	HARBOURS AND RIVERS ENGINEERING SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—				
90	Newfoundland (Details, page 349)	7,236,000	6,593,501	642,499	
95	Nova Scotia (Details, page 350)	2,893,000	3,301,500	.....	408,500
100	Prince Edward Island (Details, page 351)	1,045,000	656,000	389,000	
105	New Brunswick (Details, page 351)	2,083,000	1,896,001	186,999	
110	Quebec (Details, page 352)	6,140,000	6,926,001	.....	786,001
115	Ontario (Details, page 353)	7,531,000	10,786,501	.....	3,255,501
120	Manitoba and Saskatchewan (Details, page 354)	117,000	130,000	.....	13,000
125	Alberta and Northwest Territories (Details, page 355)	267,000	292,000	.....	25,000
130	British Columbia and Yukon Territory (Details, page 355)	4,357,000	2,414,501	1,942,499	
		31,669,000	32,996,005	.....	1,327,005
135	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 356)	222,000	370,500	.....	148,500
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures (Details, page 356)	800,000	800,000		
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken (Details, page 356)	3,000,000	3,000,000		
	Dredging—				
150	Maintenance and Operation of Plant and Contract and Day Labour Works (Details, page 356)	3,991,000	4,090,205	.....	99,205
155	Construction or Acquisition of Plant and Equipment (Details, page 357)	1,638,000	2,676,000	.....	1,038,000
160	Maintenance and Operation of Graving Docks, Locks and Dams (Details, page 358)	842,000	883,765	.....	41,765
	Total, Harbours and Rivers Engineering Services	42,162,000	44,816,475	.....	2,654,475
	DEVELOPMENT ENGINEERING SERVICES				
165	Canada's share of the cost of International and Interprovincial bridges, as detailed in the Estimates (Details, page 359)	840,000	1,395,000	.....	555,000
166	Replacement of Low Level Burlington Canal Bridge (Details, page 359)	232,000	1,900,000	.....	1,668,000
167	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry (Details, page 359)	50,000	50,000		

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	DEVELOPMENT ENGINEERING SERVICES (Continued)				
168	Towards installation of a water supply system at Churchill, Manitoba (Details, page 359)..	265,000	967,000	.....	702,000
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 360).....	417,000	300,735	116,265	
175	Testing Laboratories—Operation and Maintenance (Details, page 361).....	1,103,000	1,112,591	.....	9,591
	Trans-Canada Highway—				
(S)	Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (Details, page 361).	50,000,000	54,000,000	.....	4,000,000
180	Construction through National Parks (Details, page 362).....	3,893,000	7,476,000	.....	3,583,000
	Total, Development Engineering Services.....	56,800,000	67,201,326	.....	10,401,326
	GENERAL				
185	Advance planning of projects including acquisition of sites (Details, page 362).....	1,500,000	1,500,000		
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962-63 (Details, page 362)..... .	1,000,000	1,000,000		
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000 (Details, page 362).....	2,450,000	2,450,000		
200	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works (Details, page 362).....	700,000	700,000		
		5,650,000	5,650,000		
	CENTRAL MORTGAGE AND HOUSING CORPORATION				
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mortgages on behalf of the Department of National Defence (Details, page 363).	660,000	540,000	120,000	
—	Appropriations not required for 1962-63 (Details, page 363).....	.....	1,902,790	.....	1,902,790
		660,000	2,442,790	.....	1,782,790

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL CAPITAL COMMISSION				
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration (Details, page 363)	3,281,000	2,311,240	969,760	
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 364)	1,784,000	1,400,000	384,000	
220	Payment to the National Capital Fund (Details, page 364)	11,500,000	5,100,000	6,400,000	
		16,565,000	8,811,240	7,753,760	
	SUMMARY				
	To be voted	**167,434,000**	167,897,343	.....	463,343
	Authorized by Statute	**50,017,000**	54,017,000	.....	4,000,000
		217,451,000	**221,914,343**	.....	**4,463,343**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	975,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	769,400	
		Contributions to Superannuation Account (Department of Finance)	1,663,100	
		Employee surgical-medical insurance premiums (Department of Finance)	237,600	
		Employee compensation payments (Department of Labour)	155,000	
		Carrying of franked mail (Post Office Department)	38,100	
			3,838,600	
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—General Administration including a grant of $2,000 to the Canadian Good Roads Association		
		ADMINISTRATIVE BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 1 ($14,000–$15,000)		
7	6	($12,000–$14,000)		
2	1	($10,000–$12,000)		
16	11	($8,000–$10,000)		
64	46	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Technical, Operational and Service:		
7	3	($6,000–$8,000)		
50	45	($4,000–$6,000)		
34	31	(Under $4,000)		
		Clerical:		
	4	($6,000–$8,000)		
247	255	($4,000–$6,000)		
244	235	(Under $4,000)		
		Prevailing Rate Positions:		
23	25	(Full Time)		
702	670			
(702)	(670)	Continuing Establishment	2,740,000	2,591,600
(9)	(11)	Casuals and Others	23,000	27,500
(711)	(681)	Salaries and Wages (1)	2,763,000	2,619,100
		Overtime (1)	2,000	2,000
		Allowances (2)	5,700	3,950
		Professional and Special Services (4)	450	1,135
		Travelling and Removal Expenses (5)	28,000	29,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		ADMINISTRATIVE BRANCH (Continued)		
		Freight, Express and Cartage.....(6)	17,600	17,000
		Postage.....(7)	41,260	35,110
		Telephones and Telegrams.....(8)	111,800	93,500
		Publication of Annual Report and Other Material....(9)	8,500	9,000
		Office Stationery, Supplies and Equipment.....(11)	164,000	157,200
		Materials and Supplies.....(12)	74,000	64,000
		Rental of Land, Buildings and Works.....(15)	5,700	3,100
		Acquisition of Equipment.....(16)	35,990	27,500
		Repairs and Upkeep of Equipment.....(17)	23,940	20,000
		Rental of Equipment.....(18)	400	
		Membership Fees.....(20)	300	285
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	4,260	1,650
			3,287,400	3,084,030
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 ($15,500–$16,500)		
	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	2	($10,000–$12,000)		
5	4	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($10,000–$12,000)		
13	8	($8,000–$10,000)		
91	72	($6,000–$8,000)		
56	18	($4,000–$6,000)		
		Clerical:		
16	17	($4,000–$6,000)		
15	15	(Under $4,000)		
		Prevailing Rate Positions:		
1		(Full Time)		
		Local Assistance Abroad:		
11		(Full Time)		
217	142			
(217)	(142)	Continuing Establishment.....	1,116,700	780,720
(1)	(1)	Casuals and Others.....	3,300	3,300
(218)	(143)	Salaries and Wages.....(1)	1,120,000	784,020
		Overtime.....(1)	500	500
		Allowances.....(2)	9,800	9,800
		Professional and Special Services.....(4)	1,300	
		Travelling and Removal Expenses.....(5)	101,000	67,000
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	3,500	3,000
		Publication of Manual.....(9)	.....	2,000
		Office Stationery, Supplies and Equipment.....(11)	5,300	6,500
		Materials and Supplies.....(12)	130	125
		Unemployment Insurance Contributions.....(21)	100	35
		Sundries.....(22)	600	200
			1,242,430	873,180

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		BUILDING CONSTRUCTION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
12	10	($12,000–$14,000)		
19	20	($10,000–$12,000)		
42	36	($8,000–$10,000)		
42	53	($6,000–$8,000)		
		Technical, Operational and Service:		
5	6	($8,000–$10,000)		
68	49	($6,000–$8,000)		
37	29	($4,000–$6,000)		
	2	(Under $4,000)		
		Clerical:		
20	19	($4,000–$6,000)		
17	17	(Under $4,000)		
265	244			
(265)	(244)	Continuing Establishment	1,671,000	1,594,220
(1)	(1)	Casuals and Others	4,000	4,000
(266)	(245)	Salaries and Wages (1)	1,675,000	1,598,220
		Overtime (1)	500	500
		Professional and Special Services (4)	26,500	60,000
		Travelling and Removal Expenses (5)	80,000	70,500
		Telephones and Telegrams (8)	7,000	9,000
		Office Stationery, Supplies and Equipment (11)	17,000	15,000
		Unemployment Insurance Contributions (21)	100	60
		Sundries (22)	100	100
			1,806,200	1,753,380
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
9	10	($12,000–$14,000)		
17	16	($10,000–$12,000)		
57	56	($8,000–$10,000)		
117	123	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
56	52	($6,000–$8,000)		
50	50	($4,000–$6,000)		
2	1	(Under $4,000)		
2	2	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
19	19	($4,000–$6,000)		
20	20	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
		Ships' Officers and Crews:		
31	26	(Full Time)		
7	2	(Seasonal)		
414	404			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 1 (Continued)			
		HARBOURS AND RIVERS ENGINEERING BRANCH (Continued)			
(396)	(387)	Continuing Establishment		2,495,810	2,451,700
(5)	(6)	Casuals and Others		24,000	27,000
(401)	(393)	Salaries and Wages	(1)	2,519,810	2,478,700
		Overtime	(1)	7,500	7,500
		Allowances	(2)	10,000	16,950
		Professional and Special Services	(4)	10,850	12,000
		Travelling and Removal Expenses	(5)	270,000	270,000
		Freight, Express and Cartage	(6)	1,000	1,200
		Telephones and Telegrams	(8)	6,500	9,900
		Publication of Reports and Other Material	(9)	.....	250
		Advertising	(10)	.....	300
		Office Stationery, Supplies and Equipment	(11)	14,000	14,050
		Materials and Supplies	(12)	55,900	55,570
		Repairs and Upkeep of Equipment	(17)	46,600	49,765
		Rental of Equipment	(18)	2,500	3,000
		Municipal or Public Utility Services	(19)	2,000	800
		Unemployment Insurance Contributions	(21)	400	500
		Sundries	(22)	3,040	1,825
				2,950,100	2,922,310
		DEVELOPMENT ENGINEERING BRANCH			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 2 ($15,500–$16,500)			
12	12	($12,000–$14,000)			
10	14	($10,000–$12,000)			
30	34	($8,000–$10,000)			
57	62	($6,000–$8,000)			
	2	($4,000–$6,000)			
		Technical, Operational and Service:			
3	3	($10,000–$12,000)			
7	7	($8,000–$10,000)			
53	58	($6,000–$8,000)			
25	29	($4,000–$6,000)			
8	8	(Seasonal)			
		Clerical:			
21	21	($4,000–$6,000)			
12	13	(Under $4,000)			
239	264				
(234)	(258)	Salaries	(1)	1,385,580	1,531,070
		Overtime	(1)	90,000	100,000
		Allowances	(2)	39,000	50,000
		Professional and Special Services	(4)	900	2,500
		Travelling and Removal Expenses	(5)	89,000	116,500
		Freight, Express and Cartage	(6)	5,700	2,575
		Postage	(7)	1,400	1,500
		Telephones and Telegrams	(8)	20,000	20,000
		Publication of Reports and Other Material	(9)	700	700
		Exhibits, Advertising, Films, Broadcasting, and Displays	(10)	.....	500
		Office Stationery, Supplies and Equipment	(11)	32,700	37,650
		Materials and Supplies	(12)	39,970	50,000
		Rental of Buildings, Works, and Land	(15)	300	500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		DEVELOPMENT ENGINEERING BRANCH (Continued)		
		Acquisition of Equipment.....(16)	53,610	66,100
		Repairs and Upkeep of Equipment.....(17)	41,260	46,600
		Rental of Equipment.....(18)	1,100	1,000
		Municipal or Public Utility Services.....(19)	1,500	3,500
		Membership Fees.....(20)	5,150	1,675
		Grant to Canadian Good Roads Association.....(20)	2,000	2,000
		Sundries.....(22)	2,000	450
			1,811,870	2,034,820
		Total, General Administration.....	11,098,000	10,667,720
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	1,526,307	1,658,115
		Property and Building Management Branch.....	458,490	376,625
		Building Construction Branch.....	1,091,750	1,031,100
		Harbours and Rivers Engineering Branch.....	580,717	548,210
		Development Engineering Branch.....	536,660	545,425
			4,193,924	4,159,475
		District Offices.....	6,904,076	6,508,245
		Total, General Administration.....	**11,098,000**	**10,667,720**
		Expenditure 1959–60..... $ 9,057,291 1960–61..... 9,749,986 1961–62 (estimated)..... 10,342,250		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects		
		Vote 5—Newfoundland		
		Channel—Public Building—To complete.....	40,000	140,000
		Cornerbrook Public Building—Addition and alterations	75,000	
		Happy Valley—Public Building.....	35,000	
		St. John's Naval Dockyard—Building No. 3—Installation of boiler.....	30,000	
		Items not required for 1962–63.....	.....	65,000
			180,000	**205,000**
		Expenditure 1959–60..... $ 1,032,142 1960–61..... 161,148 1961–62 (estimated)..... 170,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 10—Nova Scotia		
		Halifax—Building for Queen's Printer—To complete	30,000	175,000
		Halifax—Building for Unemployment Insurance Commission	250,000	
		Halifax—Public Building—Addition, alterations and improvements—To complete	350,000	800,000
		Kentville—Public Building—To complete	180,000	300,000
		North Sydney Public Building—Addition and alterations—To complete	35,000	50,000
		Port Hawkesbury Public Building—Addition and Alterations	90,000	
		St. Peter's—Public Building	30,000	
		Shelburne—Public Building	135,000	
		Springhill—Public Building	105,000	
		Sydney Mines—Public Building	160,000	
		Items not required for 1962–63	.....	219,000
			1,365,000	**1,544,000**
		Expenditure 1959–60 $ 695,438 1960–61 1,231,848 1961–62 (estimated) 1,400,000		
		Vote 20—New Brunswick		
		Edmundston—Public Building	160,000	
		Moncton—Public Building—Addition and alterations—To complete	400,000	1,000,000
		Petitcodiac—Public Building	30,000	
		Port Elgin—Public Building	40,000	
		Sackville—Public Building—To complete	200,000	75,000
		Shippegan—Public Building	42,000	
		Sussex—Public Building	135,000	
		Tracadie—Public Building	50,000	
		Items not required for 1962–63	.....	70,000
			1,057,000	**1,145,000**
		Expenditure 1959–60 $ 341,216 1960–61 306,139 1961–62 (estimated) 1,523,000		
		Vote 25—Quebec		
		Asbestos Public Building—Improvements to courtyard facilities	35,000	
		Beauceville East—Public Building	50,000	
		Beauharnois—Public Building—To complete	30,000	185,000
		Black Lake—Public Building	40,000	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 25 (Continued)		
		Grand'Mere—Public Building	100,000	
		L'Epiphanie—Public Building	30,000	
		Magog—Public Building—To complete	180,000	95,000
		Montreal—Accommodation for Department of Veterans Affairs—To complete	250,000	1,000,000
		Montreal—Building for Northern Zone Office of the Unemployment Insurance Commission	300,000	
		Montreal—Building for Western Zone Office of the Unemployment Insurance Commission—To complete	450,000	300,000
		Montreal—Customs Building—Improvements	150,000	
		Montreal—Hochelaga Postal Station	210,000	
		Montreal North—Post Office Building	315,000	
		Montreal—Postal Terminal—Improvements to elevators	75,000	25,000
		Notre Dame du Nord—Public Building	30,000	
		Phillipsburg—Improved facilities for Customs and Immigration—To complete	75,000	100,000
		Quebec—Building for Inspection Service—Department of Trade and Commerce	120,000	
		Quebec—Postal Terminal—To complete	800,000	1,500,000
		Quebec—Public Building—To complete	500,000	575,000
		Rock Island—Customs and Immigration Building—To complete	150,000	150,000
		Ste. Anne de la Pocatiere—Public Building	43,000	
		Ste. Genevieve de Pierrefonds—Public Building	105,000	
		St. Hyacinthe—Public Building—To complete	400,000	350,000
		Schefferville—Housing for Federal Government Employees	26,000	
		Windsor—Public Building	50,000	
		Items not required for 1962-63	.....	400,001
			4,514,000	**4,680,001**
		Expenditure 1959-60 $ 3,457,603 1960-61 2,313,148 1961-62 (estimated) 3,725,000		
		Vote 30—Ottawa		
		Ottawa—Addition to Headquarters Building—Royal Canadian Mounted Police	1,000,000	850,000
		Ottawa—Administration Building for Department of Agriculture	1,000,000	1,000,000
		Ottawa—Administration Building for Department of National Health and Welfare	3,600,000	2,000,000
		Ottawa—Administration Building for the Department of Northern Affairs and National Resources and the Department of Forestry	900,000	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 30 (Continued)		
		Ottawa—Administration Building for Department of Transport	500,000	
		Ottawa—Animal Breeding Building for Department of National Health and Welfare—To complete	150,000	175,000
		Ottawa—Building for Radiation Protection Division—Department of National Health and Welfare—To complete	900,000	725,000
		Ottawa—Building for Taxation Division—Department of National Revenue—To complete	500,000	300,000
		Ottawa—Building for Unemployment Insurance Commission—To complete	50,000	350,000
		Ottawa—Central Experimental Farm—Garage Wing and Storage Building—To complete	150,000	50,000
		Ottawa—Central Experimental Farm—Genetics Building	750,000	250,000
		Ottawa—Central Experimental Farm—Honey Processing Building	60,000	
		Ottawa—Central Experimental Farm—Improvements to electrical system	38,000	
		Ottawa—Confederation Heights—Site Development	287,000	375,000
		Ottawa—Connaught Building—Alterations and improvements	300,000	300,000
		Ottawa—Environmental Health Centre for Department of National Health and Welfare	400,000	
		Ottawa—Langevin Block—Alterations and improvements	100,000	
		Ottawa—Lorne Building—Improvements to ventilation system	70,000	
		Ottawa—National Library	750,000	
		Ottawa—Research Branch Buildings for the Department of Agriculture	1,500,000	1,500,000
		Ottawa—Royal Canadian Mint—Alterations and improvements	70,000	
		Ottawa—Site Development for Buildings for Department of Mines and Technical Surveys near Bell's Corners	400,000	
		Ottawa—Tunney's Pasture—Addition and improvements to Heating Plant—To complete	700,000	450,000
		Ottawa—Victoria Memorial Museum—Alterations and improvements—To complete	50,000	168,000
		Ottawa—West Block—Alterations and improvements	2,000,000	2,000,000
		Items not required for 1962–63	.....	827,001
			16,225,000	**11,320,001**

	Expenditure
1959–60	$ 16,056,770
1960–61	8,351,718
1961–62 (estimated)	7,710,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 35—Ontario (other than Ottawa)		
		Acton—Public Building—To complete	30,000	90,000
		Arnprior—Public Building	200,000	
		Bradford—Public Building	70,000	
		Brockville–Public Building	250,000	
		Carleton Place—Public Building	115,000	
		Clinton—Public Building	90,000	
		Etobicoke—Public Building—To complete	75,000	160,000
		Fort William—Public Building	75,000	
		Galt—Public Building—Addition and alterations—To complete	175,000	185,000
		Georgetown—Public Building	185,000	
		Haileybury—Public Building	40,000	
		Hanover—Public Building	100,000	
		Kingsville—Public Building	100,000	
		Kitchener—Postal Terminal—To complete	400,000	200,000
		Lambeth—Public Building	50,000	
		Lindsay—Public Building	370,000	
		London—Postal Terminal—To complete	470,000	2,000,000
		London—Public Building—Alterations and repairs	70,000	
		Lucan—Public Building	30,000	
		Manitowaning—Public Building	70,000	
		Midland—Public Building	100,000	
		Minden—Public Building	30,000	
		Niagara Falls—Public Building—Addition and alterations—To complete	400,000	375,000
		Orangeville—Public Building	95,000	
		Petrolia—Public Building	75,000	
		Pigeon River—Customs Highway Office	190,000	150,000
		Prescott—Public Building	100,000	
		Red Lake—Public Building	30,000	
		Smiths Falls—Public Building—To complete	300,000	100,000
		Stayner—Public Building	40,000	
		Strathroy—Public Building	110,000	
		Sudbury—Building for Unemployment Insurance Commission	100,000	
		Toronto—Building for Inspection Service, Department of Trade and Commerce—To complete	200,000	250,000
		Toronto—Building for Unemployment Insurance Commission	1,000,000	900,000
		Toronto—Office Building	200,000	
		Toronto—Postal Station "L"	50,000	
		Toronto—Postal Station "W"	60,000	
		Wallaceburg—Improved accommodation for Government Services	100,000	
		Waterloo—Public Building	150,000	
		Weston—Public Building—To complete	375,000	350,000
		Woodstock—Public Building	150,000	
		Items not required for 1962–63	.....	1,572,001
			6,820,000	**6,332,001**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 35 (Continued)		
		Expenditure 1959–60 ..... $ 13,908,045 1960–61 ..... 5,150,522 1961–62 (estimated) 4,699,000		
		Vote 40—Manitoba		
		Boissevain—Customs and Immigration Buildings—Repairs and improvements	110,000	
		Fort Garry—Letter Carrier Depot	90,000	
		Winnipeg—East Kildonan—Letter Carrier Depot	65,000	
		Winnipeg—West Kildonan—Letter Carrier Depot	95,000	
		Items not required for 1962–63	.....	715,000
			360,000	**715,000**
		Expenditure 1959–60 ..... $ 697,786 1960–61 ..... 1,265,001 1961–62 (estimated) 715,000		
		Vote 45—Saskatchewan		
		Duck Lake—Public Building	45,000	45,000
		North Portal—Customs Examining Warehouse and improvements to water supply system—To complete	100,000	65,000
		Regina—Building for Taxation Division—Department of National Revenue—To complete	150,000	525,000
		Saskatoon—Federal Building—Alterations and repairs—To complete	200,000	214,000
		Shellbrook—Public Building	30,000	
		Items not required for 1962–63	.....	780,000
			525,000	1,629,000
		Less—Anticipated Lapses	.....	74,999
			525,000	**1,554,001**
		Expenditure 1959–60 ..... $ 894,036 1960–61 ..... 1,632,951 1961–62 (estimated) 1,238,000		
		Vote 50—Alberta		
		Calgary—Building for Unemployment Insurance Commission	150,000	
		Calgary—Federal Building—Alterations and repairs—To complete	50,000	125,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 50 (Continued)		
		Edmonton—Postal Terminal—Addition and alterations	1,100,000	1,000,000
		High Prairie—Public Building	125,000	
		Raymond—Public Building	40,000	
		Items not required for 1962–63	.....	362,000
			1,465,000	**1,487,000**
		Expenditure 1959–60 $ 2,121,581 1960–61 1,933,579 1961–62 (estimated) 900,000		
		Vote 55—British Columbia		
		Aldergrove—Public Building	35,000	
		Burns Lake—Public Building	90,000	
		Gibsons—Public Building	35,000	
		Kamloops—Public Building—To complete	500,000	500,000
		Ladysmith Public Building—Addition and alterations	40,000	
		North Surrey—Public Building	100,000	
		Prince Rupert—Public Building—To complete	500,000	400,000
		Vancouver—Building for Inspection Service, Department of Trade and Commerce—To complete	200,000	300,000
		Vancouver—Building for Unemployment Insurance Commission and Postal Station "C"—To complete	750,000	500,000
		Vancouver—Postal Station "D"	75,000	
		Items not required for 1962–63	.....	980,000
			2,325,000	**2,680,000**
		Expenditure 1959–60 $ 1,309,487 1960–61 1,746,063 1961–62 (estimated) 1,560,000		
		Vote 60—Yukon and Northwest Territories		
		Hay River—Public Building	100,000	
		Inuvik—Housing for Federal Government Employees	300,000	200,000
		Items not required for 1962–63	.....	1,210,000
			400,000	**1,410,000**
		Expenditure 1959–60 $ 2,893,173 1960–61 2,131,196 1961–62 (estimated) 900,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 70—Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board		
		Ottawa	300,000	200,000
		Other than Ottawa	450,000	800,000
			750,000	**1,000,000**
		Expenditure 1959-60 $ 588,884 1960-61 453,849 1961-62 (estimated) 1,125,000		
		Appropriations not required for 1962-63		
		Vote 332—Construction, acquisition, major repairs, etc., of Public Buildings—Prince Edward Island	.....	45,000
		Vote 342—Construction, acquisition, major repairs, etc., of Public Buildings—Outside Canada	.....	250,000
			.....	**295,000**
		Total—Construction, acquisition, etc., of public buildings (13)	35,986,000	34,367,004
		Vote 75—Maintenance and Operation of Public Buildings and Grounds		
		OTTAWA		
		Salaried Positions:		
		Administrative and Professional:		
1	2	($8,000-$10,000)		
2	1	($6,000-$8,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
3	2	($8,000-$10,000)		
34	35	($6,000-$8,000)		
286	289	($4,000-$6,000)		
829	813	(Under $4,000)		
8	9	(Part Time)		
232	232	(Seasonal)		
		Clerical:		
19	18	($4,000-$6,000)		
22	24	(Under $4,000)		
		Prevailing Rate Positions:		
453	449	(Full Time)		
932	932	(Part Time)		
2,822	2,806			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		OTTAWA (Continued)		
(2,274)	(2,258)	Continuing Establishment	7,572,000	7,492,360
(88)	(118)	Casuals and Others	300,000	400,000
(2,362)	(2,376)	Salaries and Wages (1)	7,872,000	7,892,360
		Overtime (1)	65,000	65,000
		Allowances (2)	9,000	10,800
		Professional and Special Services (4)	624,635	850,000
		Travelling Expenses (5)	19,000	19,500
		Moving Government Departments and Services (6)	125,000	300,000
		Freight, Express and Cartage (6)	8,500	8,500
		Telephones and Telegrams (8)	1,000	1,000
		Office Stationery, Supplies and Equipment (11)	12,000	10,000
		Materials and Supplies (12)	1,800,000	1,850,000
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	2,049,952	2,600,000
		Rents (15)	2,700,000	2,600,000
		Acquisition of Equipment (16)	135,000	125,000
		Repairs and Upkeep of Equipment (17)	35,500	35,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate (18)	45,000	40,000
		Municipal or Public Utility Services (19)	1,288,317	1,460,000
		Unemployment Insurance Contributions and Other Personal Benefits (21)	2,500	3,000
		Sundries (22)	3,000	3,000
			16,795,404	17,873,160
		OTHER THAN AT OTTAWA		
		Salaried Positions:		
		Technical, Operational and Service:		
6	18	($6,000–$8,000)		
337	404	($4,000–$6,000)		
2,134	2,160	(Under $4,000)		
504	521	(Part Time)		
401	386	(Seasonal)		
		Prevailing Rate Positions:		
202	215	(Full Time)		
378	389	(Part Time)		
		Local Assistance Abroad:		
7	11	(Full Time)		
3,969	4,104			
(3,428)	(3,553)	Continuing Establishment	11,188,000	10,751,440
(136)	(106)	Casuals and Others	490,000	390,000
(3,564)	(3,659)	Salaries and Wages (1)	11,678,000	11,141,440
		Overtime (1)	45,000	45,000
		Allowances (2)	33,000	39,600
		Professional and Special Services (4)	1,875,365	1,450,000
		Travelling Expenses (5)	21,000	20,500
		Moving Government Departments and Services (6)	90,000	110,000
		Freight, Express and Cartage (6)	34,200	35,500
		Telephones and Telegrams (8)	55,000	11,000
		Materials and Supplies (12)	2,400,000	2,350,000
		Repairs and Upkeep of Buildings, including Materials required therefor (14)	3,810,048	3,400,000
		Rents (15)	4,600,000	4,700,000
		Acquisition of Equipment (16)	115,000	115,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		OTHER THAN AT OTTAWA (Continued)		
		Repairs and Upkeep of Equipment.....(17)	43,800	49,000
		Municipal or Public Utility Services.....(19)	3,711,683	3,440,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	6,500	5,000
		Sundries.....(22)	12,000	9,000
			28,530,596	26,921,040
		Total, Maintenance and Operation of Public Buildings and Grounds.....	45,326,000	44,794,200
		(Further Details)		
		Newfoundland.....	691,000	943,000
		Nova Scotia.....	1,409,000	1,157,000
		Prince Edward Island.....	252,000	356,000
		New Brunswick.....	1,047,000	1,043,000
		Quebec.....	8,209,000	6,883,000
		Ottawa.....	16,795,404	17,873,160
		Ontario (other than Ottawa).....	7,859,000	7,304,000
		Manitoba.....	1,804,000	1,665,000
		Saskatchewan.....	1,360,000	1,715,000
		Alberta.....	1,913,000	2,339,000
		British Columbia.....	3,188,000	3,196,000
		Yukon and Northwest Territories.....	343,000	156,000
		London, England.....	431,000	164,040
		New York, U.S.A.....	24,596	
			45,326,000	**44,794,200**
		Expenditure / Revenue		
		1959–60..... $ 41,537,754 / $1,287,478		
		1960–61..... 43,444,515 / 1,435,384		
		1961–62 (estimated)..... 45,700,000 / 1,424,000		
		Vote 80—Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage.....(6)	65,000	65,000
		Furniture and Furnishings.....(11)	2,374,828	2,165,263
		Acquisition of Equipment.....(16)	487,172	713,545
			2,927,000	2,943,808
		(Further Details)		
		Ottawa.....	1,801,276	1,848,372
		Outside Ottawa.....	1,125,724	1,095,436
			2,927,000	**2,943,808**
		Expenditure		
		1959-60..... $ 2,468,252		
		1960–61..... 2,582,256		
		1961–62 (estimated)..... 2,943,808		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 85—Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	1	($10,000–$12,000)		
4	5	($8,000–$10,000)		
3	2	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
1		($8,000–$10,000)		
5	4	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Clerical:		
4	4	($4,000–$6,000)		
3	3	(Under $4,000)		
27	25			
(27)	(25)	Continuing Establishment	175,325	153,260
(1)		Casuals and Others	4,200	
(28)	(25)	Salaries and Wages (1)	179,525	153,260
		Professional and Special Services (4)	200	4,000
		Travelling Expenses (5)	9,000	9,000
		Freight, Express and Cartage (6)	900	900
		Telephones and Telegrams (8)	500	500
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material (9)	13,500	13,500
		Fire Prevention Films and Advertising (10)	45,535	11,050
		Office Stationery, Supplies and Equipment (11)	4,250	4,250
		Materials and Supplies (12)	100	
		Acquisition of Equipment (16)	500	730
		Repairs and Upkeep of Equipment (17)	400	
		Membership Fees, Trophies, Prizes and Awards (20)	340	340
		Grant to the Canadian Joint Fire Prevention Publicity Committee (20)	5,000	5,000
		Sundries (22)	250	250
			260,000	**202,780**
		Expenditure 1959–60 $ 181,633 1960–61 178,421 1961–62 (estimated) 200,390		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects		
		Vote 90—Newfoundland		
		Arnold's Cove—Wharf reconstruction	60,000	
		Aspen Cove—Breakwater extension	26,000	
		Baie Verte—Wharf acquisition and reconstruction	115,000	
		Bonavista—Harbour improvements	90,000	
		Bridgeport—Wharf	43,000	
		Burgeo—Wharf reconstruction—To complete	62,000	100,000
		Burnt Island—Wharf reconstruction—To complete	62,000	54,000
		Calvert—Harbour improvements	86,000	
		Catalina—Dredging	160,000	
		Channel (Port aux Basques)—Wharf repairs and extension	157,000	
		Codroy—Harbour improvements	175,000	245,000
		Deer Harbour—Wharf reconstruction	32,000	
		Doating Cove—Wharf repairs	27,000	
		Harbour Grace—Harbour improvements	85,000	
		L'Anse au Clair—Wharf extension	48,000	38,500
		Lawn—Wharf replacement	50,000	
		Lewisporte—Wharf	110,000	
		Long Pond (Manuel's)—Dredging	173,000	
		Marystown—Wharf reconstruction	200,000	
		Nain—Wharf reconstruction and extension	69,000	
		Old Perlican—Wharf reconstruction and extension	228,000	
		Piccadilly—Towards wharf	200,000	
		Portugal Cove—Wharf improvements	32,000	
		Princeton—Wharf	29,000	
		Pushthrough—Wharf reconstruction	77,000	
		Red Bay—Wharf repairs and extension	26,000	
		Robert's Arm—Wharf reconstruction	56,000	
		Rocky Harbour—Wharf extension	67,000	
		St. Bride's—Repairs and improvements to breakwater—To complete	80,000	160,000
		St. John's—Towards harbour improvements	4,320,000	4,850,000
		St. Joseph's (Salmonier)—Harbour improvements	26,000	
		Ship Cove (Port de Grave)—Wharf reconstruction and extension	203,000	
		Twillingate—Breakwater extension	26,000	
		Upper Island Cove—Wharf reconstruction	36,000	
		Items not required for 1962–63	.....	1,366,000
			7,236,000	6,813,500
		Less—Anticipated Lapses	.....	219,999
			7,236,000	**6,593,501**

	Expenditure
1959–60	$ 4,310,243
1960–61	6,204,008
1961–62 (estimated)	6,500,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 95—Nova Scotia		
		Abbott's Harbour—Wharf repairs and improvements	44,000	
		Alder Point—Harbour improvements—To complete	75,000	125,000
		Ballantyne's Cove—Wharf extension	56,000	
		Battery Point—Breakwater repairs	75,000	
		Brooklyn—Dredging—Federal Government's share of the cost	105,000	
		Camp Cove—Wharf extension	80,000	40,000
		Cape John—Breakwater extension	44,000	
		Cape St. Mary's—Groyne reconstruction	45,000	
		Chapel Cove—Breakwater-wharf	120,000	
		Chester Ironbound—Harbour improvements	42,000	
		Dennis Point—Dredging	27,000	
		Fourchu—Dredging	48,000	
		Freeport—Breakwater extension	172,000	
		Glace Bay—Towards harbour improvements	400,000	90,000
		Hunt's Point—Wharf replacement	26,000	
		Inverness—Harbour improvements	125,000	
		Little Harbour (Pictou)—Breakwater	90,000	
		Little Judique Ponds—Harbour improvements	50,000	
		Lower Jordan Bay—Wharf	35,000	
		Lunenburg—Harbour improvements—To complete	100,000	141,000
		Moose Harbour—Breakwater	28,000	
		Pictou—Harbour improvements—To complete	170,000	550,000
		Pinkney's Point—Harbour improvements	191,000	
		Port Bickerton West—Harbour improvements	115,000	
		Pugwash—Wharf improvements	26,000	
		Salmon River—Wharf repairs	30,000	26,000
		Sandford—Breakwater improvements	53,000	
		Saulnierville—Wharf repairs	26,000	
		Stoney Island—Breakwater	49,000	
		Trout Cove—Wharf reconstruction	38,000	
		Walton—Wharf reconstruction	112,000	
		White Head—Wharf improvements	26,000	
		Yarmouth—Harbour improvements	270,000	270,000
		Items not required for 1962–63	.....	2,085,500
			2,893,000	3,327,500
		Less—Anticipated Lapses	.....	26,000
			2,893,000	**3,301,500**

	Expenditure
1959–60	$ 3,726,452
1960–61	3,361,001
1961–62 (estimated)	2,700,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 100—Prince Edward Island		
		Alberton—Harbour improvements	93,000	
		Annandale—Harbour repairs	34,000	
		Bay Fortune—Wharf repairs	29,000	
		Egmont Bay—Boat harbour	102,000	
		Graham's Pond—Improvements	45,000	
		Jude's Point—Improvements	46,000	
		Launching Pond—Breakwater extension	41,000	
		Miminegash—Harbour improvements	50,000	
		North Lake—Landing extension	29,000	
		North Rustico—Harbour improvements	40,000	
		Summerside—Harbour improvements	66,000	
		Wood Islands—Harbour repairs and improvements—To complete	470,000	275,000
		Items not required for 1962–63	.....	381,000
			1,045,000	**656,000**
		Expenditure 1959–60 $ 752,920 1960–61 531,505 1961–62 (estimated) 590,000		
		Vote 105—New Brunswick		
		Alma—Repairs to breakwaters	50,000	
		Back Bay—Breakwater extension	40,000	
		Bathurst—Dredging	81,000	110,000
		Bathurst—Wharf improvements	34,000	
		Blue Cove—Breakwater extension	35,000	
		Botsford—Harbour improvements	234,000	
		Boyne's Cove—Wharf—To complete	45,000	44,000
		Cape Tormentine—Wharf repairs	30,000	
		Chocolate Cove—Breakwater	26,000	
		Cocagne Cape—Harbour improvements	50,000	
		Dalhousie—Harbour improvements	26,000	
		Fairhaven—Wharf extension	26,000	
		Haggerty's Cove—Dredging	29,000	
		Lameque—Harbour improvements	160,000	
		Malloch's Beach—Harbour improvements	125,000	
		Robichaud—Wharf repairs	66,000	
		Saint John (Courtenay Bay)—Dredging	585,000	500,000
		Saint John (Negro Point)—Breakwater extension—To complete	370,000	400,000
		Seeley Cove—Wharf	42,000	
		Val Comeau—Dredging	29,000	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 105 (Continued)		
		Items not required for 1962–63	.....	891,000
			2,083,000	1,945,000
		Less—Anticipated Lapses	.....	48,999
			2,083,000	**1,896,001**
		Expenditure 1959–60 ..... $ 4,058,100 1960–61 ..... 2,278,460 1961–62 (estimated) 1,850,000		
		Vote 110—Quebec		
		Baie Comeau—Harbour improvements—Towards Federal Government's share of cost	1,000,000	1,000,000
		Baie Johan Beetz—Breakwater	32,000	32,000
		Batiscan—Dredging	65,000	
		Brion Island, M.I.—Landing	46,000	
		Cap aux Meules, M.I.—Breakwater repairs and enlargement	26,000	
		Cap Chat—Wharf improvements	40,000	
		Cap de la Madeleine (Ste. Marthe)—Retaining wall	200,000	250,000
		Champlain—Retaining wall	200,000	100,000
		Contrecoeur—Retaining wall	62,000	85,000
		Deschaillons—Wharf improvements	40,000	
		Etang des Caps, M.I.—Fishing harbour—To complete	135,000	350,000
		Gascons (Anse a Mercier)—Wharf repairs	50,000	
		Gaspe (Sandy Beach)—Landing repairs and extension	43,000	
		Grande Riviere—Harbour repairs and improvements	135,000	
		Havre Aubert, M.I.—Harbour improvements—To complete	467,000	300,000
		Lachine—Wharf repairs	108,000	
		La Petite Riviere St. Francois—Wharf extension	80,000	
		Les Eboulements—Wharf improvements	400,000	500,000
		Magpie—Wharf	32,000	28,000
		Matane—Towards harbour improvements	430,000	293,000
		McMasterville—Retaining wall	56,000	
		Melocheville—Towards wharf	400,000	
		Miguasha—Wharf improvements	58,000	
		Perce—Landing	31,000	
		Pointe au Pere—Harbour improvements—To complete	55,000	800,000
		Pointe au Pic—Shed improvements	45,000	
		Portneuf—Wharf improvements—To complete	275,000	400,000
		Port St. Francois—Retaining wall	72,000	
		Riviere au Tonnerre—Dredging—To complete	47,000	91,000
		Riviere au Tonnerre—Wharf reconstruction	235,000	
		Ste. Anne de Sorel—Retaining wall	68,000	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 110 (Continued)		
		St. Antoine de Tilly—Retaining wall	72,000	
		St. Augustin—Retaining wall	43,000	
		St. Charles sur Richelieu—Retaining wall	46,000	111,000
		St. Denis sur Richelieu—Retaining wall	85,000	143,000
		St. Hilaire—Retaining wall	70,000	100,000
		St. Ignace de Loyola—Wharf repairs	40,000	
		St. Jean, I.O.—Retaining wall	57,000	57,000
		St. Joachim de Tourelle—Wharf repairs	27,000	
		St. Laurent, I.O.—Retaining wall	49,000	60,000
		Ste. Rose du Nord—Wharf repairs and improvements	35,000	
		Sept Iles—Towards harbour improvements	300,000	641,000
		Sept Iles—Repairs to retaining wall	40,000	
		Sillery—Retaining wall	29,000	
		Sorel—Dredging	55,000	32,500
		Sorel—Wharf repairs	31,000	
		Trois Pistoles—Wharf repairs	28,000	
		Varennes—Retaining wall	100,000	75,000
		Vercheres—Retaining wall	100,000	75,000
		Items not required for 1962–63	.....	1,789,500
			6,140,000	7,313,000
		Less—Anticipated Lapses	.....	386,999
			6,140,000	**6,926,001**
		Expenditure 1959–60 $ 5,441,814 1960–61 4,499,653 1961–62 (estimated) 5,000,000		
		Vote 115—Ontario		
		Amherstburg—Retaining wall	95,000	73,000
		Bayfield–Repairs to pier	65,000	31,500
		Belle River—Reconstruction of training wall—To complete	52,000	50,000
		Burlington Channel—Towards harbour repairs and improvements	300,000	450,000
		Cobourg—Dredging	26,000	50,000
		Cornwall—Harbour development—To complete	120,000	300,000
		Fort William—Harbour improvements	375,000	247,000
		Goderich—Towards harbour repairs and improvements	700,000	
		Hamilton—Towards harbour repairs and improvements	595,000	392,000
		Hawkstone—Wharf repairs	28,000	
		Lakehead—Harbour improvements—To complete	35,000	4,500,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 115 (Continued)		
		Leamington—Harbour improvements	280,000	
		Orillia—Wharf reconstruction	33,000	
		Oshawa—Harbour improvements	162,000	480,000
		Owen Sound—Pier reconstruction—To complete	150,000	300,000
		Pelee Island—Breakwater	190,000	
		Port Arthur—Harbour improvements	350,000	140,000
		Port Bruce—Repairs to wall	48,000	
		Port Burwell—Dredging	78,000	172,000
		Port Colborne—Harbour improvements—To complete	115,000	175,000
		Port Credit—Harbour improvements	1,700,000	200,000
		Port Dover—Harbour improvements	190,000	
		Port Hope—Dredging	40,000	41,000
		Port Stanley—Dredging	110,000	133,000
		Rondeau (Erieau)—Breakwater repairs	245,000	245,000
		Sarnia—Harbour improvements	260,000	
		Sault Ste. Marie—Harbour improvements	198,000	
		Sombra—Wharf repairs	41,000	
		Tobermory—Wharf reconstruction	63,000	
		Toronto—Harbour repairs and improvements	800,000	1,750,000
		Wheatley—Wall reconstruction	37,000	46,000
		Wolfe Island Cut—Dredging—To complete	50,000	100,000
		Items not required for 1962–63	.....	1,374,000
			7,531,000	11,249,500
		Less—Anticipated Lapses	.....	462,999
			7,531,000	**10,786,501**
		Expenditure		
		1959–60 $ 5,706,231		
		1960–61 6,841,879		
		1961–62 (estimated) 10,000,000		
		Vote 120—Manitoba and Saskatchewan		
		Berens River, Manitoba—Wharf	65,000	
		Jan Lake, Saskatchewan—Wharf	26,000	
		Pelican Narrows, Saskatchewan—Wharf	26,000	
		Items not required for 1962–63	.....	130,000
			117,000	**130,000**
		Expenditure		
		1959–60 $ 252,199		
		1960–61 88,190		
		1961–62 (estimated) 110,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 125—Alberta and Northwest Territories		
		Cambridge Bay, Northwest Territories—Wharf reconstruction	125,000	
		Norman Wells, Northwest Territories—Wharf	142,000	142,000
		Items not required for 1962–63	.....	150,000
			267,000	**292,000**
		Expenditure 1959–60 $ 91,920 1960–61 82,600 1961–62 (estimated) 85,000		
		Vote 130—British Columbia and Yukon Territory		
		Bella Coola—Harbour improvements	75,000	
		Douglas Channel—Dredging	26,000	
		Fraser River—Dredging	420,000	560,000
		Fraser River—Towards improvements	750,000	262,000
		Ganges—Harbour improvements	185,000	
		Halfmoon Bay—Wharf repairs	26,000	
		Harrison Lake—Improvements	27,000	
		Kelsey Bay—Harbour improvements	190,000	
		McIvor's Landing—Harbour improvements	26,000	
		Nanaimo—Towards boat harbour	600,000	
		Port Alberni (Assembly Wharf)—Extension and repairs	125,000	
		Port Hardy—Wharf improvements	176,000	
		Prince Rupert—Ferry terminal	360,000	
		Prince Rupert—Harbour improvements and repairs	340,000	
		Qualicum Beach (French Creek)—Towards harbour improvements	200,000	300,000
		Quathiaski Cove—Boat harbour	150,000	
		Shoal Harbour—Boat harbour	265,000	
		Tofino—Harbour improvements	50,000	26,000
		Vananda—Wharf improvements	31,000	
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Westview—Wharf repairs	300,000	
		Items not required for 1962–63	.....	1,266,500
			4,357,000	2,449,500
		Less—Anticipated Lapses	.....	34,999
			4,357,000	**2,414,501**
		Expenditure 1959–60 $ 3,570,217 1960–61 2,561,201 1961–62 (estimated) 1,800,000		
		Total—Construction, acquisition, etc., of harbour and river works (13)	31,669,000	32,996,005

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 135—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Storage Sheds and Works.....(13)	14,000	12,000
		Construction or Acquisition of Equipment.....(16)	208,000	358,500
			222,000	**370,500**
		Expenditure		
		1959–60..... $ 272,330		
		1960–61..... 137,056		
		1961–62 (estimated)..... 225,000		
		Vote 140—Remedial works where damages are caused by, or endanger, navigation or Federal Government structures		
		Construction.....(13)	425,000	500,000
		Repairs and Upkeep.....(14)	225,000	170,000
		Contributions.....(20)	150,000	130,000
			800,000	**800,000**
		Expenditure		
		1959–60..... $ 722,126		
		1960–61..... 621,182		
		1961–62 (estimated)..... 640,000		
		Vote 145—Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken		
		Repairs and Upkeep of Harbour and River Works..(14)	**3,000,000**	**3,000,000**
		Expenditure		
		1959–60..... $ 2,658,932		
		1960–61..... 2,700,606		
		1961–62 (estimated)..... 2,700,000		
		Vote 150—Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works		
		Salaried Positions:		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
		Ships' Officers and Crews:		
251	268	(Full Time)		
241	235	(Seasonal)		
501	512			
(441)	(453)	Continuing Establishment.....	1,382,541	1,467,630
(21)	(21)	Casuals and Others.....	64,250	64,250
(462)	(474)	Salaries and Wages.....(1)	1,446,791	1,531,880
		Overtime.....(1)	196,243	196,243

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 150 (Continued)		
		Subsistence Allowances.....(2)	200,000	200,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	6,600	6,600
		Freight, Express and Cartage.....(6)	20,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	539,542	544,715
		Dredging by Contract or Day Labour.....(13)	325,000	325,000
		Redredging by Contract or Day Labour.....(14)	625,000	625,000
		Rental of Land and Buildings.....(15)	1,300	1,300
		Purchase of Tools and Equipment.....(16)	48,712	48,712
		Repairs and Upkeep of Equipment.....(17)	509,694	518,637
		Rental of Equipment.....(18)	45,118	45,118
		Municipal or Public Utility Services.....(19)	13,500	13,500
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	1,000	1,000
		Sundries.....(22)	10,350	10,350
			3,991,000	4,090,205
		(Further Details)		
		Newfoundland.....	594,258	581,300
		Nova Scotia.....	444,337	518,420
		Prince Edward Island.....	383,342	324,350
		New Brunswick.....	284,918	300,455
		Quebec.....	521,658	559,526
		Ontario.....	339,262	353,470
		Manitoba and Southern Saskatchewan.....	240,719	275,649
		Alberta, Northern Saskatchewan and Northwest Territories.....	310,321	317,559
		British Columbia and Yukon Territory.....	872,185	859,476
			3,991,000	**4,090,205**
		Expenditure / Revenue		
		1959–60..... $ 3,467,723 / $ 28,912		
		1960–61..... 3,439,894 / 79,104		
		1961–62 (estimated)..... 3,900,000 / 34,700		
		Vote 155—Dredging—Construction or Acquisition of Plant and Equipment.....(16)	1,638,000	2,676,000
		(Further Details)		
		Newfoundland.....	560,000	513,000
		Nova Scotia.....	244,000	
		Prince Edward Island.....	115,000	130,000
		New Brunswick.....	505,000	600,000
		Quebec.....	98,000	95,000
		Manitoba and Southern Saskatchewan.....	90,000	41,500
		Alberta, Northern Saskatchewan and Northwest Territories.....	11,000	137,000
		British Columbia and Yukon Territory.....	15,000	1,159,500
			1,638,000	**2,676,000**
		Expenditure		
		1959–60..... $ 1,304,756		
		1960–61..... 2,616,487		
		1961–62 (estimated)..... 1,934,700		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160—Maintenance and Operation of Graving Docks, Locks and Dams		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
45	46	($4,000–$6,000)		
32	36	(Under $4,000)		
		Clerical:		
2	2	($4,000–$6,000)		
2	2	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
92	97			
(92)	(97)	Continuing Establishment	381,700	379,300
(3)	(3)	Casuals and Others	8,300	8,300
(95)	(100)	Salaries and Wages (1)	390,000	387,600
		Overtime (1)	12,000	12,000
		Allowances (2)	1,080	1,080
		Professional and Special Services (4)	9,000	10,000
		Travelling and Removal Expenses (5)	490	400
		Freight, Express and Cartage (6)	560	560
		Telephones and Telegrams (8)	4,835	4,810
		Advertising (10)	100	100
		Office Stationery, Supplies and Equipment (11)	50	50
		Materials and Supplies (12)	45,390	46,690
		Construction or Acquisition of Buildings and Works (13)	.....	38,800
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor (14)	198,515	240,030
		Spur Track Rental (15)	35	35
		Acquisition of Equipment (16)	14,330	11,650
		Repairs and Upkeep of Equipment (17)	36,300	13,975
		Municipal or Public Utility Services (19)	58,900	55,570
		Unemployment Insurance Contributions (21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System (22)	70,000	60,000
		Sundries (22)	390	390
			842,000	883,765
		(Further Details)		
		Graving Docks		
		Champlain, Quebec	228,548	216,345
		Lorne, Quebec	110,616	178,835
		Selkirk Repair Slip, Manitoba	8,590	8,990
		Esquimalt, British Columbia	197,424	200,235

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160 (Continued)		
		Locks and Dams		
		Fryer's Island Dam, Quebec	8,706	7,305
		Quinze Dam, Quebec	27,340	25,911
		Latchford Dam, Ontario	9,036	16,710
		Temiskaming Dams, Ontario	43,811	35,758
		French River Dams, Ontario	44,597	40,441
		St. Andrews Lock and Dam, Manitoba	83,332	76,435
		Lewes River Dam, Yukon	.....	10,000
		Okanagan Flood Control Project	70,000	60,000
		Generally	10,000	6,800
			842,000	**883,765**
		Expenditure / Revenue		
		1959–60 $ 782,759 / $ 356,044		
		1960–61 920,241 / 351,093		
		1961–62 (estimated) 815,300 / 350,000		
		DEVELOPMENT ENGINEERING SERVICES		
		Vote 165—Canada's share of the cost of International and Interprovincial Bridges, as detailed in the Estimates		
		Towards Canada's share of the cost of bridge between Ottawa, Ontario and Hull, Quebec	750,000	300,000
		Canada's share of the cost of bridge between Campobello Island, New Brunswick, and Lubec, Maine—To complete	90,000	330,000
		Items not required for 1962–63	.....	765,000
		(13)	**840,000**	**1,395,000**
		Expenditure		
		1959–60 $ 1,543,246		
		1960–61 1,692,206		
		1961–62 (estimated) 1,295,000		
		Vote 166—Replacement of Low Level Burlington Canal Bridge (13)	**232,000**	**1,900,000**
		Vote 167—Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry (13)	**50,000**	**50,000**
		Vote 168—Towards installation of a water supply system at Churchill, Manitoba (13)	**265,000**	**967,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 170—Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Technical, Operational and Service:		
9	9	($4,000–$6,000)		
15	15	(Under $4,000)		
9	8	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
34	33			
(32)	(31)	Continuing Establishment	120,200	113,040
(3)	(1)	Casuals and Others	9,800	2,500
(35)	(32)	Salaries and Wages (1)	130,000	115,540
		Allowances (2)	150	150
		Professional and Special Services (4)	3,000	3,700
		Travelling and Removal Expenses (5)	50	25
		Freight, Express and Cartage (6)	1,075	1,075
		Telephones and Telegrams (8)	675	675
		Materials and Supplies (12)	3,250	3,250
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	484,066	364,875
		Acquisition of Equipment (16)	950	910
		Repairs and Upkeep of Equipment (17)	3,150	2,750
		Municipal or Public Utility Services (19)	12,145	7,845
		Unemployment Insurance Contributions (21)	750	600
		Sundries (22)	500	650
			639,761	502,045
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge (34)	222,761	201,310
			417,000	300,735
		(Further Details)		
		Burlington Canal Bridge	65,495	50,920
		Kingston, LaSalle Causeway	48,444	38,135
		New Westminster Bridge	222,761	201,310
		Generally	303,061	211,680
			639,761	502,045
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	222,761	201,310
			417,000	**300,735**

	Expenditure	Revenue
1959–60	$ 206,888	$ 159,846
1960–61	192,284	137,386
1961–62 (estimated)	450,000	150,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 175—Testing Laboratories—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
16	16	($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Technical, Operational and Service:		
5	3	($6,000–$8,000)		
75	73	($4,000–$6,000)		
7	6	(Under $4,000)		
		Clerical:		
6	4	($4,000–$6,000)		
8	10	(Under $4,000)		
124	119			
(124)	(119)	Continuing Establishment	601,000	556,590
(55)	(58)	Casuals and Others	180,000	190,000
(179)	(177)	Salaries and Wages (1)	781,000	746,590
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	53,000	53,000
		Freight, Express and Cartage (6)	20,220	21,120
		Postage (7)	400	400
		Telephones and Telegrams (8)	2,400	2,400
		Publication of Departmental Reports and Other Material (9)	200	200
		Office Stationery, Supplies and Equipment (11)	14,350	21,000
		Materials and Supplies (12)	116,555	139,532
		Rental of Storage Space (15)	435	600
		Acquisition of Equipment (16)	60,680	74,729
		Repairs and Upkeep of Equipment (17)	20,860	18,120
		Rental of Equipment (18)	29,400	31,400
		Membership Fees (20)	300	300
		Unemployment Insurance Contributions (21)	2,000	2,000
		Sundries (22)	200	200
			1,103,000	**1,112,591**
		Expenditure / Revenue		
		1959–60 $ 735,253 / $ 1,842		
		1960–61 976,098 / 210		
		1961–62 (estimated) 1,000,000 / 2,000		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (31)	**50,000,000**	**54,000,000**
		Expenditure		
		1959–60 $ 53,264,008		
		1960–61 48,696,481		
		1961–62 (estimated) 45,000,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 180—Trans-Canada Highway—Construction through National Parks ..... (13)	**3,893,000**	**7,476,000**
		Expenditure		
		1959–60 ..... $ 11,998,193		
		1960–61 9,212,343		
		1961–62 (estimated) 6,300,000		
		GENERAL		
		Vote 185—Advance planning of projects including acquisition of sites ..... (13)	**1,500,000**	**1,500,000**
		Expenditure		
		1959–60 ..... $ 1,390,066		
		1960–61 997,929		
		1961–62 (estimated) 1,400,000		
		Vote 190—Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962–63 ..... (13)	**1,000,000**	**1,000,000**
		Expenditure		
		1959–60 ..... $ 1,507,244		
		1960–61 1,048,566		
		1961–62 (estimated) 1,400,000		
		Vote 195—Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000		
		Architectural Works (buildings)	1,325,000	1,015,000
		Engineering and Other Works	1,125,000	1,435,000
		(13)	**2,450,000**	**2,450,000**
		Expenditure		
		1959–60 ..... $ 1,787,213		
		1960–61 2,605,238		
		1961–62 (estimated) 2,640,000		
		Vote 200—To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works ..... (22)	**700,000**	**700,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		Vote 205—Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mortgages on behalf of the Department of National Defence (22)	**660,000**	**540,000**
		Expenditure 1959–60 $ 722,471 1960–61 558,797 1961–62 (estimated) 450,000		
		Appropriations not required for 1962-63		
		Vote 374—Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954 (22)	.....	1,649,000
		Vote 577—To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the fiscal year 1960–61 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954 (22)	.....	253,790
				1,902,790
		NATIONAL CAPITAL COMMISSION		
		Vote 210—Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members	69,500	61,000
		Administration, secretarial services and accounting	130,520	105,700
		Planning, property acquisitions and management	249,400	209,020
		Engineering and outside supervisors—Construction and maintenance	146,100	109,400
		Landscape Architecture	123,260	72,840
		Information and Historical Research Division	89,220	68,400
		Gatineau Park Division	198,500	174,480
		Operation and maintenance of parks and parkways of the Commission	1,037,000	893,500
		Operation and maintenance of grounds adjoining Government buildings	680,500	560,200
		General expenses—Superannuation and Workmen's Compensation, etc	152,000	111,000
		Grants to local municipalities, pursuant to Section 15 of the National Capital Act	450,000	30,000
		Operating and office equipment	115,000	75,700
		(22)	3,441,000	2,471,240
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered (34)	160,000	160,000
			3,281,000	**2,311,240**
		Expenditure / Revenue 1959–60 $ 1,897,420 / $ 159,985 1960–61 2,116,755 / 205,726 1961–62 (estimated) 2,538,000 / 227,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL CAPITAL COMMISSION		
		Vote 215—Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		Interest charges.....(22)	2,109,000	1,678,000
		Less—Estimated revenues from the rental of properties and interest income.....(34)	325,000	278,000
			1,784,000	**1,400,000**
		Expenditure / Revenue		
		1959–60..... $ 590,278 / $ 133,515		
		1960–61..... 1,097,102 / 157,474		
		1961–62 (estimated)..... 1,678,000 / 278,000		
		Vote 220—Payment to the National Capital Fund (22)	**11,500,000**	**5,100,000**
		Personnel Establishment Details		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
1	1	General Manager		
3	3	Senior Officer 1 ($14,000–$15,000)		
5	5	($12,000–$14,000)		
5	5	($10,000–$12,000)		
8	7	($8,000–$10,000)		
4	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
1	1	($8,000–$10,000)		
15	15	($6,000–$8,000)		
38	37	($4,000–$6,000)		
13	6	(Under $4,000)		
		Clerical:		
19	17	($4,000–$6,000)		
14	12	(Under $4,000)		
514	474	Prevailing Rate Positions		
642	587			
(540)	(499)			

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	Headquarters Administration and National Police Services—				
1	Operation and Maintenance (Details, page 367)	8,175,800	7,904,906	270,894	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 368)	95,300	85,088	10,212	
	Land, Air and Training Divisions—				
10	Operation and Maintenance (Details, page 368)	44,859,200	42,117,713	2,741,487	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 369)	4,750,000	4,051,062	698,938	
	Marine Services—				
20	Operation and Maintenance (Details, page 369)	1,813,700	1,886,590	.....	72,890
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 370)	122,200	114,864	7,336	
30	Grant to the Canadian Association of Chiefs of Police (Details, page 370)	500	500		
35	Grant to the Royal Canadian Mounted Police Veterans' Association (Details, page 370)	500	500		
		59,817,200	56,161,223	3,655,977	
	PENSIONS AND OTHER BENEFITS				
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956) (Details, page 370)	685	685		
(S)	Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959) (Details, page 370)	2,348,500	1,740,556	607,944	
(S)	Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) (Details, page 371)	3,256,900	3,051,668	205,232	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (Details, page 371)	86,900	53,791	33,109	
40	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates (Details, page 371)	15,894	15,894		
		5,708,879	4,862,594	846,285	
	SUMMARY				
	To be voted	**59,833,094**	56,177,117	3,655,977	
	Authorized by Statute	**5,692,985**	4,846,700	846,285	
		65,526,079	**61,023,817**	**4,502,262**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Approximate Value of Major Services not included in these Estimates			
		Accommodation (provided by the Department of Public Works)		1,232,400	
		Accommodation (in this Department's own buildings)		1,460,100	
		Accounting and cheque issue services (Comptroller of the Treasury)		431,900	
		Contributions to Superannuation Account (Department of Finance)		274,600	
		Employee surgical-medical insurance premiums (Department of Finance)		183,100	
		Employee compensation payments (Department of Labour)		4,600	
		Carrying of franked mail (Post Office Department)		95,000	
				3,681,700	
		Vote 1—Headquarters Administration and National Police Services—Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
2	2	($10,000–$12,000)			
4	3	($8,000–$10,000)			
5	4	($6,000–$8,000)			
		Technical, Operational and Service:			
16	10	($6,000–$8,000)			
11	16	($4,000–$6,000)			
17	34	(Under $4,000)			
		Clerical:			
129	108	($4,000–$6,000)			
372	352	(Under $4,000)			
		Prevailing Rate Positions:			
6	1	(Full Time)			
		Local Assistance Abroad:			
27	25	(Full Time)			
589	555				
(589)	(555)	Salaries and Wages	(1)	1,860,500	1,753,094
		Civilian Allowances	(2)	25,000	25,000
		Pay of Force—			
(830)	(748)	Members of the Force	(3)	4,192,000	4,027,065
(79)	(116)	Special Constables and Employed Civilians	(3)	289,000	385,013
		Allowances to Members of the Force	(3)	348,500	334,151
		Professional and Special Services	(4)	26,600	24,875
		Medical Services	(4)	64,500	58,447
		Removal Expenses	(5)	138,000	124,825
		Travelling Expenses—Investigational	(5)	201,500	195,672
		Freight, Express and Cartage	(6)	13,600	13,596
		Postage	(7)	12,500	11,500
		Telephones, Telegrams and Other Communication Services	(8)	25,200	23,415
		Publication of Departmental Reports and Other Material	(9)	23,100	23,961
		Advertising	(10)	8,000	7,600
		Office Stationery, Supplies and Equipment	(11)	196,400	187,286
		Materials and Supplies	(12)	78,000	70,279
		Mess Ration Allowance	(12)	10,000	11,744
		Coal, Coke, Wood and Fuel Oil	(12)	2,900	2,918
		Clothing	(12)	88,000	56,250
		Fuel for Mechanical Equipment	(12)	4,200	4,500
		Repairs and Upkeep of Buildings and Works	(14)	2,600	1,750

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 1 (Continued)			
		Rental of Land, Buildings and Works	(15)	69,300	45,760
		Repairs and Upkeep of Equipment	(17)	16,500	16,500
		Rental of Equipment	(18)	35,800	26,004
		Light, Heat, Power, Water and Gas	(19)	4,100	4,535
		Membership Fees	(20)	13,000	7,056
		Sundry Investigation Expenses	(22)	415,000	450,000
		Sundries	(22)	12,000	12,110
				8,175,800	**7,904,906**
			Expenditure / Revenue		
		1959–60	$ 5,875,999 / $ 11,731,232		
		1960–61	6,683,666 / 11,724,225		
		1961–62 (estimated)	7,684,454 / 12,970,607		
		Vote 5—Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land	(13)	4,000	
		Construction or Acquisition of Equipment	(16)	91,300	85,088
				95,300	**85,088**
			Expenditure		
		1959–60	$ 138,387		
		1960–61	91,686		
		1961–62 (estimated)	85,088		
		Vote 10—Land, Air and Training Divisions—Operation and Maintenance			
		Salaried Positions:			
		Technical, Operational and Service:			
1		($6,000–$8,000)			
32	16	($4,000–$6,000)			
93	23	(Under $4,000)			
1		(Part Time)			
5		(Seasonal)			
		Clerical:			
	1	($6,000–$8,000)			
80	68	($4,000–$6,000)			
572	524	(Under $4,000)			
		Prevailing Rate Positions:			
43	1	(Full Time)			
827	633				
(825)	(633)	Salaries and Wages	(1)	2,561,000	1,959,619
		Civilian Allowances	(2)	6,800	7,884
		Pay of Force—			
(6,106)	(5,737)	Members of the Force	(3)	27,795,200	26,263,552
(199)	(350)	Special Constables and Employed Civilians	(3)	712,900	1,201,581
		Allowances to Members of the Force	(3)	1,845,300	1,757,060
		Professional and Special Services	(4)	56,900	36,410
		Protection and Security—Corps of Commissionaires	(4)	587,400	578,007
		Medical Services	(4)	589,600	520,840

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 10 (Continued)			
		Removal Expenses	(5)	825,000	798,967
		Travelling Expenses—Investigational	(5)	1,471,000	1,474,793
		Freight, Express and Cartage	(6)	236,500	219,476
		Postage	(7)	116,700	104,366
		Telephones, Telegrams and Other Communication Services	(8)	395,000	375,000
		Advertising	(10)	400	375
		Office Stationery, Supplies and Equipment	(11)	288,000	294,252
		Materials and Supplies	(12)	458,800	448,000
		Mess Ration Allowance	(12)	300,000	304,352
		Coal, Coke, Wood and Fuel Oil	(12)	360,000	362,944
		Clothing	(12)	887,000	699,305
		Fuel for Mechanical Equipment	(12)	1,294,000	1,194,871
		Repairs and Upkeep of Buildings and Works	(14)	420,000	363,072
		Rental of Land, Buildings and Works	(15)	536,000	473,412
		Repairs and Upkeep of Equipment	(17)	1,575,000	1,367,373
		Rental of Equipment	(18)	69,000	54,074
		Light, Heat, Power, Water and Gas	(19)	492,100	444,010
		Membership Fees	(20)	300	403
		Sundry Investigation Expenses	(22)	909,400	750,000
		Sundries	(22)	69,900	63,715
				44,859,200	**42,117,713**
			Expenditure		
		1959–60	$ 34,471,553		
		1960–61	37,962,809		
		1961–62 (estimated)	41,996,429		
		Vote 15—Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Construction or Acquisition of Buildings, Works and Land	(13)	2,583,000	2,000,000
		Construction or Acquisition of Equipment	(16)	2,167,000	2,051,062
				4,750,000	**4,051,062**
			Expenditure		
		1959–60	$ 5,635,280		
		1960–61	3,451,539		
		1961–62 (estimated)	4,051,062		
		Vote 20—Marine Services—Operation and Maintenance			
		Salaried Positions:			
		Clerical:			
4	3	($4,000–$6,000)			
9	10	(Under $4,000)			
13	13				
(13)	(13)	Salaries	(1)	46,200	45,080
		Pay of Force—			
(229)	(260)	Members of the Force	(3)	1,060,000	1,172,942
		Allowances to Members of the Force	(3)	71,000	80,894
		Professional and Special Services	(4)	1,000	960
		Medical Services	(4)	11,300	24,828

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 20 (Continued)		
		Removal Expenses.....(5)	17,000	12,000
		Travelling Expenses—Investigational.....(5)	18,000	20,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	2,400	2,400
		Telephones, Telegrams and Other Communication Services.....(8)	3,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	4,200	1,000
		Materials and Supplies.....(12)	55,000	58,116
		Ships Stores.....(12)	33,800	28,900
		Fuel for Ships.....(12)	133,200	128,925
		Clothing.....(12)	49,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	8,000	9,000
		Rental of Land, Buildings and Works.....(15)	10,000	14,800
		Repairs and Upkeep of Equipment.....(17)	266,100	224,875
		Rental of Equipment.....(18)	3,500	5,320
		Electricity and Water.....(19)	10,000	11,500
		Sundries.....(22)	8,000	8,050
			1,813,700	**1,886,590**
		Expenditure 1959–60..... $ 1,564,056 1960–61..... 1,636,559 1961–62 (estimated)..... 1,821,676		
		Vote 25—Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	20,000	20,000
		Construction or Acquisition of Equipment.....(16)	102,200	94,864
			122,200	**114,864**
		Expenditure 1959–60..... $ 357,748 1960–61..... 83,883 1961–62 (estimated)..... 94,864		
		Vote 30—Grant to the Canadian Association of Chiefs of Police.....(20)	**500**	**500**
		Vote 35—Grant to the Royal Canadian Mounted Police Veterans' Association.....(20)	**500**	**500**
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....(21)	**685**	**685**
		Statutory—Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959).....(21)	**2,348,500**	**1,740,556**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) (21)	**3,256,900**	**3,051,668**
		Expenditure 1959–60 $ 2,880,664 1960–61 3,082,734 1961–62 (estimated) 3,279,860		
		Statutory—To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (21)	**86,900**	**53,791**
		Expenditure 1959–60 $ 51,753 1960–61 70,095 1961–62 (estimated) 129,310		
		Vote 40—Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates		
		Pensions		
		Mrs. Margaret Cox	1,656	1,656
		Mrs. Victoria Desjardins	1,656	1,656
		Mrs. Georgina Harrison	1,296	1,296
		Mrs. Nora Jean Massan	1,656	1,656
		Mrs. Margaret Nicholson	1,656	1,656
		Mrs. Catherine Mildred Ralls	1,656	1,656
		Mrs. Doris Freda Sampson	1,197	1,197
		Mrs. Eunice Wainwright	1,656	1,656
			12,429	12,429
		Supplementary Pensions—To the Widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble	743	743
		Mrs. Robina Holman	744	744
		Mrs. V. M. Rapeer	1,007	1,007
		Mrs. E. M. Shaw	971	971
			3,465	3,465
		(21)	**15,894**	**15,894**

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 375)	17,000	17,000		
1	Departmental Administration (Details, page 375)	360,600	332,439	28,161	
5	Companies Division (Details, page 376)	137,200	143,140	.....	5,940
10	Trade Marks Division including a contribution to the International Office for the Protection of Industrial Property (Details, page 376)	230,200	223,658	6,542	
15	Bureau for Translations (Details, page 377)	1,878,800	1,811,686	67,114	
		2,606,800	2,510,923	95,877	
	PATENT AND COPYRIGHT OFFICE				
20	Administration Division (Details, page 377)	141,800	138,104	3,696	
25	Patent Division (Details, page 378)	2,393,000	2,464,547	.....	71,547
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works (Details, page 378)	38,200	38,265	.....	65
		2,573,000	2,640,916	.....	67,916
	SUMMARY				
	To be voted	**5,179,800**	5,151,839	27,961	
	Authorized by Statute	**17,000**	17,000		
		5,196,800	**5,168,839**	**27,961**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	286,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	38,700	
		Contributions to Superannuation Account (Department of Finance)	231,200	
		Employee surgical-medical insurance premiums (Department of Finance)	20,700	
		Employee compensation payments (Department of Labour)	500	
		Carrying of franked mail (Post Office Department)	37,600	
			614,900	
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under Secretary of State and Deputy Registrar General of Canada ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	($10,000–$12,000)		
2	2	($8,000–$10,000)		
8	4	($6,000–$8,000)		
2	4	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($4,000–$6,000)		
		Clerical:		
27	26	($4,000–$6,000)		
20	19	(Under $4,000)		
63	60			
(63)	(60)	Salaries (1)	326,550	296,389
		Travelling Expenses (5)	7,300	7,300
		Freight, Express and Cartage (6)	350	350
		Postage (7)	100	100
		Telephones and Telegrams (8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa (9)	3,500	3,500
		Office Stationery, Supplies and Equipment (11)	19,000	21,000
		Sundries (22)	300	300
			360,600	**332,439**
		Expenditure		
		1959–60 $ 296,200		
		1960–61 323,204		
		1961–62 (estimated) 338,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 5—Companies Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($10,000–$12,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
14	14	($4,000–$6,000)		
6	6	(Under $4,000)		
25	25			
(25)	(25)	Salaries.....(1)	132,350	131,790
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,100	1,100
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	3,000	9,500
		Sundries.....(22)	50	50
			137,200	**143,140**

	Expenditure	Revenue
1959-60.....	$ 107,107	$ 566,954
1960-61.....	119,943	579,758
1961-62 (estimated).....	134,000	592,000

		Vote 10—Trade Marks Division including a contribution to the International Office for the Protection of Industrial Property		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
20	20	($4,000–$6,000)		
27	27	(Under $4,000)		
52	52			
(52)	(52)	Salaries.....(1)	206,140	199,098
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	50	50
		Publication of Trade Marks Journal.....(9)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	8,300	8,800
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	5,800
		Sundries.....(22)	100	100
			230,200	**223,658**

	Expenditure	Revenue
1959-60.....	$ 190,445	$ 302,164
1960-61.....	210,104	305,037
1961-62 (estimated).....	221,000	309,400

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15—Bureau for Translations		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
5	5	($10,000–$12,000)		
25	25	($8,000–$10,000)		
166	167	($6,000–$8,000)		
		Technical, Operational and Service:		
31	31	($4,000–$6,000)		
		Clerical:		
9	9	($4,000–$6,000)		
82	82	(Under $4,000)		
321	322			
(321)	(322)	Salaries....(1)	1,827,050	1,759,936
		Outside Translators' Fees....(4)	40,000	40,000
		Travelling Expenses....(5)	500	500
		Freight, Express and Cartage....(6)	50	50
		Postage....(7)	50	50
		Telephones and Telegrams....(8)	100	100
		Office Stationery, Supplies and Equipment....(11)	11,000	11,000
		Sundries....(22)	50	50
			1,878,800	**1,811,686**
		Expenditure		
		1959–60.... $ 1,563,650		
		1960–61.... 1,674,165		
		1961–62 (estimated).... 1,726,000		
		PATENT AND COPYRIGHT OFFICE		
		Vote 20—Administration Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Patents ($14,500)		
1	1	($12,000–$14,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
11	10	($4,000–$6,000)		
15	15	(Under $4,000)		
32	31			
(32)	(31)	Salaries....(1)	130,610	127,164
		Travelling Expenses....(5)	900	1,750
		Freight, Express and Cartage....(6)	500	500
		Postage....(7)	3,000	1,900
		Telephones and Telegrams....(8)	40	40
		Office Stationery, Supplies and Equipment....(11)	5,000	5,000
		Materials and Supplies....(12)	600	600
		Office Rental....(15)	500	500
		Repairs and Upkeep of Truck....(17)	600	600
		Sundries....(22)	50	50
			141,800	**138,104**
		Expenditure		
		1959–60.... $ 192,645		
		1960–61.... 207,416		
		1961–62 (estimated).... 133,158		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 25—Patent Division		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($10,000–$12,000)		
30	28	($8,000–$10,000)		
117	92	($6,000–$8,000)		
		Technical, Operational and Service:		
3	6	($6,000–$8,000)		
1		(Under $4,000)		
		Clerical:		
67	69	($4,000–$6,000)		
104	92	(Under $4,000)		
324	289			
(324)	(289)	Salaries.....(1)	1,688,300	1,435,547
		Travelling Expenses.....(5)	750	750
		Printing of Patents.....(9)	485,700	758,200
		Printing of Patent Office Record.....(9)	161,200	208,000
		Office Stationery, Supplies and Equipment.....(11)	57,000	62,000
		Sundries.....(22)	50	50
			2,393,000	**2,464,547**
		Expenditure / Revenue		
		1959–60..... $ 2,238,553 / $1,793,685		
		1960–61..... 2,288,708 / 1,806,279		
		1961–62 (estimated)..... 2,501,000 / 1,930,150		
		Vote 30—Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
3	3	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	31,275	30,840
		Transcription Fees.....(4)	400	400
		Office Stationery, Supplies and Equipment.....(11)	3,175	3,675
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	3,300	3,300
		Sundries.....(22)	50	50
			38,200	**38,265**
		Expenditure / Revenue		
		1959–60..... $ 29,172 / $ 24,614		
		1960–61..... 26,786 / 27,446		
		1961–62 (estimated)..... 37,667 / 27,500		

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 381)....	17,000	17,000		
	General Administration				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $24,000 for Grants to promote industrial design (Details, page 381).....	4,481,000	3,574,780	906,220	
	Trade Commissioner Service—				
5	Administration and Operation (Details, page 382).....	5,141,000	4,421,701	719,299	
10	Construction or Acquisition of Buildings, Land, Equipment and Furnishings (Details, page 384).....	193,000	105,000	88,000	
15	Exhibitions Branch (Details, page 385).....	1,546,000	1,548,359	.....	2,359
20	Standards Branch (Details, page 385).....	2,888,000	2,758,668	129,332	
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of $500 to the International Statistical Institute (Details, page 386).....	10,551,000	12,596,591	.....	2,045,591
26	1961 Decennial Census of Canada (Details, page 387).....	1,336,000	13,539,378	.....	12,203,378
		26,136,000	38,544,477	.....	12,408,477
	Pensions and Other Benefits				
(S)	Pensions to former locally engaged employees of offices abroad (Details, page 388).....	4,100	3,898	202	
	Summary				
	To be voted.....	**26,136,000**	38,544,477	.....	12,408,477
	Authorized by Statute.....	**21,100**	20,898	202	
		26,157,100	**38,565,375**	.....	**12,408,275**
	B—GENERAL				
	National Energy Board				
30	Administration (Details, page 389).....	535,000	544,970	.....	9,970
	National Productivity Council				
(S)	General Administration (Details, page 389)....	150,000	.....	150,000	
		685,000	544,970	140,030	
	Summary				
	To be voted.....	**535,000**	544,970	.....	9,970
	Authorized by Statute.....	**150,000**	.....	150,000	
		685,000	**544,970**	**140,030**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,980,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	266,500	
		Contributions to Superannuation Account (Department of Finance)	865,800	
		Employee surgical-medical insurance premiums (Department of Finance)	91,500	
		Employee compensation payments (Department of Labour)	29,000	
		Carrying of franked mail (Post Office Department)	462,600	
			3,695,700	
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		General Administration		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $24,000 for Grants to promote industrial design		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	1	Senior Officer 3 ($16,500–$18,000)		
3	3	Senior Officer 2 ($15,500–$16,500)		
7	7	Senior Officer 1 ($14,000–$15,000)		
20	19	($12,000–$14,000)		
54	40	($10,000–$12,000)		
47	32	($8,000–$10,000)		
110	94	($6,000–$8,000)		
5	9	($4,000–$6,000)		
		Technical, Operational and Service:		
5	5	($8,000–$10,000)		
19	13	($6,000–$8,000)		
14	9	($4,000–$6,000)		
5	5	(Under $4,000)		
		Clerical:		
182	177	($4,000–$6,000)		
131	126	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
606	542			
(606)	(542)	Salaries (1)	3,039,482	2,774,785
		Allowances (2)	10,000	9,500
		Professional and Special Services (4)	69,500	49,700
		Travelling Expenses (5)	264,385	161,465
		Freight, Express and Cartage (6)	35,050	12,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Postage.....(7)	25,000	22,000
		Telephones and Telegrams.....(8)	49,960	40,950
		Publication of "Foreign Trade" and "Commerce Extérieur".....(9)	52,500	50,000
		Other Publications.....(9)	276,958	136,355
		Advertising, Films and Displays.....(10)	202,815	96,375
		Office Stationery, Supplies and Equipment.....(11)	86,675	63,750
		"Canadian Trade Index".....(12)	20,000	15,000
		Materials and Supplies.....(12)	3,500	6,500
		Rental of Buildings.....(15)	.....	1,000
		International Wheat Council Fee.....(20)	27,000	23,000
		International Cotton Advisory Committee Fee.....(20)	2,500	2,500
		International Tin Council Fee.....(20)	5,000	5,000
		International Rubber Study Group Fee.....(20)	2,000	1,800
		International Sugar Agreement Fee.....(20)	9,000	8,500
		International Customs Tariffs Bureau Fee.....(20)	6,300	6,000
		International Coffee Study Group Fee.....(20)	1,800	1,700
		International Lead and Zinc Study Group Fee.....(20)	3,600	3,100
		Grants, Scholarships, Bursaries and Prizes, as approved by Treasury Board, to promote industrial design.....(20)	24,000	5,500
		Trade Promotion at Home and Abroad.....(22)	262,000	75,000
		Sundries.....(22)	1,975	3,100
			4,481,000	**3,574,780**
		Expenditure 1959–60..... $ 2,482,332 1960–61..... 2,983,959 1961–62 (estimated)..... 3,873,082		
		Vote 5—Trade Commissioner Service—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 3 ($16,500–$18,000)		
10	5	Foreign Service Officer 8, Trade and Commerce ($15,500)		
11	11	Foreign Service Officer 7, Trade and Commerce ($14,000–$15,000)		
31	26	($12,000–$14,000)		
32	32	($10,000–$12,000)		
27	17	($8,000–$10,000)		
48	56	($6,000–$8,000)		
24	23	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
		Clerical:		
24	22	($4,000–$6,000)		
36	38	(Under $4,000)		
		Local Assistance Abroad:		
382	340	(Full Time)		
625	572			
(625)	(572)	Salaries.....(1)	2,880,300	2,559,501
		Allowances.....(2)	1,130,000	920,000
		Professional and Special Services.....(4)	26,000	20,000
		Removal and Home Leave Expenses.....(5)	355,000	310,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Other Travelling Expenses.....(5)	129,000	104,500
		Freight, Express and Cartage.....(6)	26,000	20,000
		Postage.....(7)	45,000	40,000
		Telephones and Telegrams.....(8)	70,000	58,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	140,000	118,000
		Materials and Supplies.....(12)	4,700	4,700
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	19,000	19,000
		Rental of Offices Abroad.....(15)	240,000	178,000
		Repairs and Upkeep of Equipment.....(17)	7,000	6,000
		Municipal or Public Utility Services.....(19)	21,000	18,000
		Special Benefits for Personal Services.....(21)	20,000	18,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	25,000	25,000
			5,141,000	4,421,701
		(Further Details)		
60	58	Head Office.....	798,490	796,183
		Posts Abroad:		
6	6	Accra.....	48,510	36,568
8	6	Athens.....	62,543	51,782
7	7	Beirut.....	57,690	52,124
3	2	Belfast.....	16,640	5,221
9	8	Berne.....	64,220	65,087
8	8	Bogota.....	52,993	47,502
7	9	Bombay.....	49,371	46,414
10	13	Bonn.....	86,909	89,654
5	4	Boston.....	59,080	51,820
13	12	Brussels.....	89,136	83,292
10	9	Buenos Aires.....	73,270	50,856
7	8	Cairo.....	42,251	44,622
6	1	Canberra.....	36,914	14,219
9	9	Capetown.....	55,802	46,561
10	12	Caracas.....	97,175	122,718
11	10	Chicago.....	118,486	100,252
5	5	Colombo.....	28,699	24,713
6	5	Copenhagen.....	43,350	34,884
9	9	Detroit.....	95,835	94,499
9		Dusseldorf.....	60,131	
3	5	Djakarta.....	11,477	26,447
5	5	Dublin.....	32,364	31,630
6	4	Glasgow.....	45,959	39,893
9	8	Guatemala.....	77,383	65,081
8	9	Hamburg.....	63,135	64,444
7	6	Havana.....	53,424	51,106
11	10	Hong Kong.....	88,857	70,477
9	9	Johannesburg.....	63,886	60,227
10	10	Karachi.....	63,860	54,743
9	9	Kingston.....	57,082	55,812
7	6	Lagos.....	55,107	44,662
3	5	Leopoldville.....	10,664	49,672
7	7	Lima.....	49,315	38,095
5	5	Lisbon.....	39,705	33,365
6	5	Liverpool.....	38,877	33,772
31	27	London.....	222,312	180,901

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 5 (Continued)		
		(Further Details) (Continued)		
		Posts Abroad: (Continued)		
6	4	Los Angeles	63,348	44,397
6	6	Madrid	36,955	36,140
9	10	Manila	55,269	64,210
9	8	Melbourne	69,043	57,995
10	10	Mexico	74,430	68,879
4	4	Montevideo	18,321	47,491
5	6	Moscow	46,659	46,141
12	11	New Delhi	63,729	49,462
6	5	New Orleans	61,117	48,123
15	12	New York	174,180	145,519
7	6	Oslo	49,854	47,052
16	13	Paris	122,960	92,660
7		Philadelphia	75,603	
10	10	Port-of-Spain	73,820	72,809
8	7	Rio de Janeiro	51,332	45,932
11	12	Rome	78,251	84,538
5	6	Salisbury	37,821	40,102
9	7	Santiago	70,987	43,844
6	6	Santo Domingo	57,498	51,765
9	9	Sao Paulo	51,762	47,690
9	9	Singapore	75,620	65,271
7	6	Stockholm	48,854	44,162
13	10	Sydney	111,746	72,375
9	9	The Hague	73,560	72,819
6	7	Tehran	48,565	47,837
4		Tel Aviv	26,079	
14	10	Tokyo	95,105	72,497
9	7	Vienna	63,430	52,670
14	13	Washington	178,093	139,869
7	5	Wellington	51,113	41,261
9	13	Unallocated	24,994	57,893
625	572		5,141,000	4,560,701
		Less—Anticipated Lapses	.....	139,000
			5,141,000	**4,421,701**
		Expenditure 1959–60 $ 3,683,166 1960–61 4,411,042 1961–62 (estimated) 4,840,700		
		Vote 10—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings		
		Construction or Acquisition of Buildings and Land...(13)	140,000	55,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad...(16)	45,000	40,000
		Acquisition of Motor Vehicles...(16)	8,000	10,000
			193,000	**105,000**
		Expenditure 1959–60 $ 48,630 1960–61 103,155 1961–62 (estimated) 180,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Exhibitions Branch, Trade and Commerce ($14,000–$15,000)		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
6	6	($8,000–$10,000)		
10	9	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
10	9	($4,000–$6,000)		
5	5	(Under $4,000)		
		Local Assistance Abroad:		
8	8	(Full Time)		
46	44			
(46)	(44)	Continuing Establishment	247,600	230,359
(5)	(5)	Casuals and Others	21,000	20,300
(51)	(49)	Salaries and Wages (1)	268,600	250,659
		Allowances (2)	1,200	1,200
		Travelling Expenses (5)	2,500	2,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	800	1,200
		Participation in Exhibitions and Displays (10)	1,249,000	1,262,000
		Office Stationery, Supplies and Equipment (11)	3,700	3,300
		Materials and Supplies (12)	1,900	1,100
		Land Rent (15)	3,500	3,400
		Acquisition of Equipment (16)	3,000	9,000
		Repairs and Upkeep of Equipment (17)	1,500	4,500
		Building Taxes (18)	4,900	4,100
		Water and Electricity (19)	1,100	1,100
		Unemployment Insurance Contributions (21)	2,200	2,200
		Sundries (22)	600	600
			1,546,000	**1,548,359**
		Expenditure		
		1959–60 $ 841,117		
		1960–61 855,443		
		1961–62 (estimated) 1,639,017		
		Vote 20—Standards Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Standards ($14,000–$15,000)		
1	1	($12,000–$14,000)		
2		($10,000–$12,000)		
4	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
2	5	($8,000–$10,000)		
65	63	($6,000–$8,000)		
285	277	($4,000–$6,000)		
1	1	(Under $4,000)		
3	3	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
48	32	($4,000–$6,000)		
18	30	(Under $4,000)		
432	416			
(429)	(413)	Continuing Establishment	2,195,225	2,103,513
(1)	(1)	Casuals and Others	4,775	4,775
(430)	(414)	Salaries and Wages (1)	2,200,000	2,108,288
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	198,500	198,500
		Freight and Express (6)	9,250	9,250
		Cartage (6)	267,500	267,500
		Postage (7)	5,150	5,150
		Telephones and Telegrams (8)	12,000	12,000
		Office Stationery, Supplies and Equipment (11)	20,400	19,900
		Materials and Supplies (12)	15,500	15,500
		Acquisition of Equipment (16)	137,000	106,380
		Repairs and Upkeep of Equipment (17)	3,500	3,500
		Short Weight Supervision (22)	12,000	5,000
		Sundries (22)	1,200	1,700
			2,888,000	**2,758,668**

	Expenditure	Revenue
1959–60	$ 2,351,718	$2,774,514
1960–61	2,530,358	1,940,970
1961–62 (estimated)	2,708,280	2,006,015

		Vote 25—Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of $500 to the International Statistical Institute
		Salaried Positions:
		Administrative and Professional:
1	1	Senior Officer 3 ($16,500–$18,000)
1		Senior Officer 2 ($15,500–$16,500)
2	3	Senior Officer 1 ($14,000–$15,000)
1	1	Senior Research Statistician ($14,000–$15,000)
23	18	($12,000–$14,000)
39	29	($10,000–$12,000)
65	64	($8,000–$10,000)
150	159	($6,000–$8,000)
8	14	($4,000–$6,000)
		Technical, Operational and Service:
1		($10,000–$12,000)
13	2	($8,000–$10,000)
103	68	($6,000–$8,000)
57	60	($4,000–$6,000)
3	2	(Under $4,000)
		Clerical:
	2	($6,000–$8,000)
794	754	($4,000–$6,000)
594	619	(Under $4,000)
4	4	(Seasonal)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25—(Continued)		
1	1	Prevailing Rate Positions: (Full Time)		
1,860	1,801			
(1,858)	(1,799)	Continuing Establishment	8,020,329	7,688,593
(102)	(93)	Casuals and Others	279,866	256,046
(1,960)	(1,892)	Salaries and Wages (1)	8,300,195	7,944,639
		Overtime (1)	36,458	47,450
		Remuneration and Expenses of Enumerators (4)	657,650	618,200
		Other Professional and Special Services (4)	132,000	136,000
		Travelling Expenses (5)	175,000	140,000
		Freight, Express and Cartage (6)	10,500	10,000
		Postage (7)	35,000	36,000
		Telephones and Telegrams (8)	40,000	40,000
		Printing of Publications (9)	295,000	285,000
		Office Stationery, Supplies and Equipment (11)	506,000	447,500
		Computer System (11)	.....	2,513,000
		Rental of Computer System (11)	.....	16,005
		Rental of Other Office Equipment (11)	269,000	271,000
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies (12)	52,000	49,500
		Repairs and Upkeep of Equipment (17)	750	600
		Membership Fee, the Inter-American Statistical Institute (20)	10,000	9,250
		Contribution to the International Statistical Institute (20)	500	500
		Sundries (22)	3,700	3,700
		Total, Continuing Operations	10,523,753	12,568,344
		1958 Survey of Farm Income and Expenditure—		
(3)	(3)	Continuing Establishment	11,987	11,987
(5)	(5)	Casuals and Others	12,210	12,210
(8)	(8)	Salaries and Wages (1)	24,197	24,197
		Printing of Publications (9)	2,000	3,000
		Rental of Office Equipment (11)	1,050	1,050
		Total, 1958 Survey of Farm Income and Expenditure	27,247	28,247
		Total, Dominion Bureau of Statistics	**10,551,000**	**12,596,591**

	Expenditure	Revenue
1959–60	$ 8,223,315	$ 15,590
1960–61	9,499,875	15,988
1961–62 (estimated)	12,472,630	16,000

		Vote 26—1961 Decennial Census of Canada		
(325)	(1,061)	Casuals and Others (1)	1,002,340	2,876,925
		Professional and Special Services (4)	86,835	8,582,100
		Travelling Expenses (5)	21,750	1,251,320
		Freight, Express and Cartage (6)	200	80,150
		Postage (7)	200	37,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 26 (Continued)		
		Telephones and Telegrams.....(8)	1,000	73,500
		Printing of Publications.....(9)	100,000	5,550
		Advertising, Films and Broadcasting.....(10)	.....	250,000
		Office Stationery, Supplies and Equipment.....(11)	109,450	155,725
		Rental of Office Equipment.....(11)	9,225	102,108
		Rental of Temporary Accommodation.....(15)	.....	120,000
		Sundries.....(22)	5,000	5,000
			1,336,000	**13,539,378**
		Expenditure 1959–60..... $ 155,897 1960–61..... 906,059 1961–62 (estimated)..... 12,579,550		
		PENSIONS AND OTHER BENEFITS		
		Statutory — Pensions to former locally engaged employees of offices abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act No. 4, 1954).....	210	198
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5. 1958).....	760	710
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		Francis L. Cassirly, West Indies (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959).....	2,230	2,090
		(21)	**4,100**	**3,898**
		B—GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	31,400	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,600	
		Contributions to Superannuation Account (Department of Finance).....	24,900	
		Employees surgical-medical insurance premiums (Department of Finance).....	1,900	
		Carrying of franked mail (Post Office Department).....	2,600	
			63,400	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—GENERAL (Continued)		
		NATIONAL ENERGY BOARD		
		Vote 30—Administration		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
3	3	Member ($16,000)		
		Salaried positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board ($15,500-$16,500)		
3	3	Assistant Chief Engineer, National Energy Board ($14,000–$15,000)		
1	1	Financial Adviser, National Energy Board ($14,000–$15,000)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	Secretary, National Energy Board ($14,000)		
4	3	($12,000–$14,000)		
8	5	($10,000–$12,000)		
7	4	($8,000–$10,000)		
6	4	($6,000–$8,000)		
		Technical, Operational and Service:		
5	2	($6,000–$8,000)		
6	4	($4,000–$6,000)		
		Clerical:		
13	12	($4,000–$6,000)		
12	11	(Under $4,000)		
73	57			
(73)	(57)	Salaries.....(1)	425,000	421,970
		Professional and Special Services.....(4)	25,000	50,000
		Travelling and Removal Expenses.....(5)	50,000	40,000
		Freight, Express and Cartage.....(6)	250	500
		Postage.....(7)	250	500
		Telephones and Telegrams.....(8)	12,000	7,000
		Publications and other Materials.....(9)	3,500	4,000
		Exhibits, Advertising, Films and Displays.....(10)	1,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	14,000	12,000
		Materials and Supplies.....(12)	2,000	2,000
		Rental of Buildings, Works and Land.....(15)	.....	3,000
		Sundries.....(22)	2,000	2,000
			535,000	**544,970**
		Expenditure		
		1959–60..... $ 155,337		
		1960–61..... 371,127		
		1961–62 (estimated)..... 470,812		
		NATIONAL PRODUCTIVITY COUNCIL		
		Statutory—General Administration.....(22)	**150,000**	
		Expenditure		
		1959–60..... $.....		
		1960–61..... 1,382		
		1961–62 (estimated)..... 95,272		

TRANSPORT

TRANSPORT

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 399)	17,000	17,000		
1	Departmental Administration (Details, page 399)	3,703,400	3,443,285	260,115	
	MARINE SERVICES				
5	Marine Services Administration, including Agencies (Details, page 400)	1,150,600	1,032,610	117,990	
	Aids to Navigation—				
10	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 401)	6,410,300	6,380,090	30,210	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 402)	6,870,000	5,290,000	1,580,000	
	Canals—				
20	Administration, Operation and Maintenance (Details, page 402)	2,571,700	2,398,550	173,150	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 403)	2,210,700	1,850,230	360,470	
	St. Lawrence and Saguenay Rivers Ship Channels—				
30	Administration, Operation and Maintenance (Details, page 403)	1,151,600	1,062,255	89,345	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 404)	4,850,000	4,952,000	.....	102,000
	Canadian Marine Service—				
40	Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $23,394,000 (Details, page 405)	22,222,500	20,097,522	2,124,978	
45	Construction or Acquisition of Ships and Equipment (Details, page 406)	16,500,000	14,500,000	2,000,000	
	Marine Regulations including Pilotage and Marine Reporting Services—				
50	Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 406)	3,281,800	3,602,617	.....	320,817
55	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 409)	1,449,800	2,229,000	.....	779,200
		68,669,000	63,394,874	5,274,126	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	Railway and Steamship Services				
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities (Details, page 410)	2,319,500	4,340,000	.....	2,020,500
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects (Details, page 410)	1,670,000	1,545,000	125,000	
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland (Details, page 411)	129,300	134,300	.....	5,000
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (Details, page 411)	169,000	.....	169,000	
74	Improvements to Wharf and Facilities at Mulgrave, Nova Scotia (Details, page 411)	40,000	.....	40,000	
75	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia (Details, page 411)	44,000	31,900	12,100	
	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—				
80	Newfoundland Ferry and Terminals (Details, page 412)	6,552,500	6,585,000	.....	32,500
85	Prince Edward Island Car Ferry and Terminals (Details, page 412)	3,359,000	2,845,000	514,000	
90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 412)	1,137,000	980,000	157,000	
95	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962 (Details, page 412)	253,000	339,000	.....	86,000
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occuring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962 (Details, page 413)	13,975,000	14,750,000		775,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES (Continued)				
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960–61) (Details, page 413)	14,000,000	.....	14,000,000	
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department (Details, page 413)	62,200	62,200		
110	Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to retransfer to Canadian registry under special inter-governmental arrangement (Details, page 414)	140,000	190,000	.....	50,000
—	Appropriations not required for 1962–63 (Details, page 414)	.....	841,308	.....	841,308
		43,850,500	32,643,708	11,206,792	
	PENSIONS AND OTHER BENEFITS				
115	Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre (Details, page 414)	1,200	1,200		
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 $30 per month instead of $20 per month as fixed by the said Act (Details, page 414)	7,500	8,200	.....	700
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways (Details, page 415)	122,000	105,000	17,000	
		130,700	114,400	16,300	
	AIR SERVICES				
	Administrative Branch				
130	Air Services Administration (Details, page 415)	1,944,700	1,852,117	92,583	
135	Construction Services Administration (Details, page 416)	3,783,900	3,708,165	75,735	
		5,728,600	5,560,282	168,318	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Civil Aviation Branch				
140	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder (Details, page 416)	4,274,500	3,115,149	1,159,351	
145	Airports and Other Ground Services—Operation and Maintenance (Details, page 417)	22,877,400	21,508,485	1,368,915	
150	Air Traffic Control (Details, page 418)	8,392,900	7,680,749	712,151	
155	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $74,487,333 (Details, page 419)	68,000,000	60,900,000	7,100,000	
160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities (Details, page 420)	150,000	261,000	.....	111,000
165	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates (Details, page 420)	410,000	430,000	.....	20,000
170	Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1961, which is (Details, page 421)	222,900	215,592	7,308	
		104,327,700	94,110,975	10,216,725	
	Telecommunications and Electronics Branch				
	Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—				
175	Administration, Operation and Maintenance (Details, page 421)	19,950,900	19,175,655	775,245	
180	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 422)	12,250,000	14,477,400	.....	2,227,400

No. of Vote	Service	1962–63	1961–62	Change Increase	Change Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Telecommunications and Electronics Branch (Continued)				
	Radio Act and Regulations—				
185	Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates (Details, page 423)	2,962,200	2,971,548	.....	9,348
190	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 424)	378,600	400,500	.....	21,900
		35,541,700	37,025,103	.....	1,483,403
	Meteorological Branch				
195	Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and $86,000 for grants in aid of meteorological research in Canadian universities (Details, page 424)	18,977,500	17,521,292	1,456,208	
200	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 426)	2,515,500	1,769,800	745,700	
		21,493,000	19,291,092	2,201,908	
	SUMMARY				
	To be voted	**269,444,600**	255,583,719	13,860,881	
	Authorized by Statute	**14,017,000**	17,000	14,000,000	
	Total, Department	**283,461,600**	**255,600,719**	**27,860,881**	
	B—AIR TRANSPORT BOARD				
205	Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization (Details, page 426)	**598,600**	**550,469**	**48,131**	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Chap. 234, R.S., as amended) (Details, page 427)	89,000	89,000		
210	Administration, Operation and Maintenance (Details, page 428)	1,282,100	1,249,433	32,667	
(S)	Railway Grade Crossing Fund (Chap. 234 R.S., as amended) (Details, page 428)	5,000,000	5,000,000		
212	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $10,000,000, in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent years (Details, page 429)	5,000,000	5,000,000		
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes (Details, page 429)	7,000,000	7,000,000		
—	Appropriation not required for 1962–63 (Details, page 429)	.....	50,000,000	.....	50,000,000
		18,371,100	68,338,433	.....	49,967,333
	SUMMARY				
	To be voted	**6,282,100**	56,249,433	.....	49,967,333
	Authorized by Statute	**12,089,000**	12,089,000		
		18,371,100	**68,338,433**	.....	**49,967,333**
	D—CANADIAN MARITIME COMMISSION				
215	Administration (Details, page 430)	189,000	169,955	19,045	
220	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 430)	7,184,036	6,645,459	538,577	
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 431)	10,000,000	10,000,000		
		17,373,036	**16,815,414**	**557,622**	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	E—NATIONAL HARBOURS BOARD				
225	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax..... $ 462,915 Saint John..... 2,706,800 Quebec..... 1,345,000 Churchill..... 1,865,000 Generally-Unforeseen and Miscellaneous..... 200,000 $6,579,715 Less—Amount to be expended from Replacement and Other Funds (Details, page 432).... 981,315	**5,598,400**	**7,239,552**	.....	**1,641,152**
	F—ST. LAWRENCE SEAWAY AUTHORITY				
230	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 433).....	**2,076,100**	**1,489,356**	**586,744**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,750,000	
		Accommodation (in this Department's own buildings)	5,300,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	890,200	
		Contributions to Superannuation Account (Department of Finance)	3,807,800	
		Employee surgical-medical insurance premiums (Department of Finance)	408,000	
		Employee compensation payments (Department of Labour)	245,500	
		Carrying of franked mail (Post Office Department)	166,600	
			12,568,100	
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	Chief, Lands Branch, Transport ($14,000–$15,000)		
13	15	($12,000–$14,000)		
14	12	($10,000–$12,000)		
32	28	($8,000–$10,000)		
77	75	($6,000–$8,000)		
6	5	($4,000–$6,000)		
		Technical, Operational and Service:		
12	7	($8,000–$10,000)		
36	34	($6,000–$8,000)		
48	43	($4,000–$6,000)		
14	15	(Under $4,000)		
		Clerical:		
191	177	($4,000–$6,000)		
218	215	(Under $4,000)		
666	631			
(666)	(631)	Continuing Establishment	3,179,000	2,976,285
(3)	(3)	Casuals and Others	9,000	9,000
(669)	(634)	Salaries and Wages (1)	3,188,000	2,985,285
		Overtime (1)	5,000	3,500
		Professional and Special Services (4)	47,400	30,000
		Travelling and Removal Expenses (5)	131,000	125,000
		Freight, Express and Cartage (6)	4,500	4,000
		Postage (7)	12,000	11,000
		Telephones, Telegrams and Other Communication Services (8)	37,000	32,000
		Publication of Departmental Reports and Other Informational Material (9)	12,000	13,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Advertising and Photographs.....(10)	6,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	130,000	111,000
		Rental of Office Equipment.....(11)	90,000	84,000
		Materials and Supplies.....(12)	11,000	11,000
		Acquisition of Equipment.....(16)	14,500	12,500
		Repairs and Upkeep of Equipment.....(17)	6,000	5,000
		Sundries.....(22)	9,000	9,000
			3,703,400	**3,443,285**
		Expenditure		
		1959–60..... $ 2,660,647		
		1960–61..... 2,994,243		
		1961–62 (estimated)..... 3,413,000		
		MARINE SERVICES		
		Vote 5—Marine Services Administration, including Agencies		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	1	($10,000–$12,000)		
8	9	($8,000–$10,000)		
22	10	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
4	2	($6,000–$8,000)		
29	28	($4,000–$6,000)		
35	35	(Under $4,000)		
		Clerical:		
77	79	($4,000–$6,000)		
70	67	(Under $4,000)		
2	2	(Part Time)		
252	236			
(251)	(235)	Continuing Establishment.....	1,062,075	950,890
(1)	(1)	Casuals and Others.....	2,700	2,700
(252)	(236)	Salaries and Wages.....(1)	1,064,775	953,590
		Overtime.....(1)	6,000	5,000
		Allowances.....(2)	1,800	1,620
		Travelling and Removal Expenses.....(5)	23,000	16,000
		Freight, Express and Cartage.....(6)	1,325	900
		Postage.....(7)	6,600	6,000
		Telephones and Telegrams.....(8)	22,000	22,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	17,000
		Materials and Supplies.....(12)	5,000	5,000
		Rental of Buildings.....(15)	.....	2,400
		Municipal or Public Utility Services.....(19)	2,125	2,125
		Sundries.....(22)	975	975
			1,150,600	**1,032,610**
		Expenditure		
		1959–60..... $ 837,861		
		1960–61..... 998,400		
		1961–62 (estimated)..... 1,080,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10—Aids to Navigation—Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
10	10	($8,000–$10,000)		
14	11	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($8,000–$10,000)		
32	34	($6,000–$8,000)		
421	410	($4,000–$6,000)		
285	266	(Under $4,000)		
341	393	(Part Time)		
8	10	(Seasonal)		
		Clerical:		
4	3	($4,000–$6,000)		
7	5	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
225	220	(Full Time)		
1	1	(Seasonal)		
1,354	1,369			
(1,096)	(1,070)	Continuing Establishment	3,829,523	3,847,084
(57)	(53)	Casuals and Others	250,293	219,900
(1,153)	(1,123)	Gross Salaries and Wages (1)	4,079,816	4,066,984
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account (34)	50,000	50,000
		Net Salaries and Wages	4,029,816	4,016,984
		Overtime (1)	46,495	36,000
		Allowances (2)	7,680	7,680
		Lightkeepers' Assistants Services (4)	291,560	440,000
		Buoy and Light Maintenance Contracts (4)	241,566	225,670
		Other Professional and Special Services (4)	168,266	34,835
		Travelling and Removal Expenses (5)	116,000	104,000
		Freight, Express and Cartage (6)	53,450	53,450
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	40,750	33,000
		Publication of Notices to Mariners and List of Lights (9)	5,000	5,000
		Advertising (10)	1,000	2,000
		Office Stationery, Supplies and Equipment (11)	15,000	15,000
		Materials and Supplies (12)	735,800	735,800
		Repairs and Upkeep of Buildings and Works (14)	250,000	320,400
		Repairs and Upkeep of Wharves (14)	30,000	25,000
		Rental of Land (15)	6,946	5,500
		Repairs and Upkeep of Equipment (17)	260,200	209,000
		Municipal or Public Utility Services (19)	80,300	80,300
		Fee for membership in the International Association of Lighthouse Authorities (2,000 Swiss Francs) (20)	455	455
		Fee for membership in the Permanent International Association of Navigation Congresses (20)	200	200
		Compensation to the widow of George E. Gatza (21)	840	840

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		Unemployment Insurance Contributions.....(21)	5,265	5,265
		Sundries.....(22)	18,711	18,711
			6,410,300	**6,380,090**
		Expenditure / Revenue 1959–60..... $ 5,911,916 / $ 889,732 1960–61..... 7,497,815 / 972,615 1961–62 (estimated)..... 6,527,275 / 975,000		
		Vote 15—Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	7,233,500	5,418,850
		Construction or Acquisition of Equipment.....(16)	952,620	730,360
			8,186,120	6,149,210
		Less—Anticipated Lapses.....(34)	1,316,120	859,210
			6,870,000	**5,290,000**
		Expenditure 1959–60..... $ 3,965,422 1960–61..... 2,630,403 1961–62 (estimated)..... 4,000,000		
		Vote 20—Canals—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
5	5	($10,000–$12,000)		
3	2	($8,000–$10,000)		
9	7	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
3	5	($6,000–$8,000)		
31	27	($4,000–$6,000)		
20	21	(Under $4,000)		
11	11	(Part Time)		
245	240	(Seasonal)		
		Clerical:		
20	20	($4,000–$6,000)		
9	8	(Under $4,000)		
		Prevailing Rate Positions:		
78	86	(Full Time)		
3	3	(Part Time)		
30	25	(Seasonal)		
		Ships' Officers and Crews:		
7	8	(Full Time)		
12	12	(Seasonal)		
489	482			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 20 (Continued)		
(446)	(451)	Continuing Establishment	1,777,893	1,726,438
(23)	(16)	Casuals and Others	65,962	49,562
(469)	(467)	Salaries and Wages (1)	1,843,855	1,776,000
		Overtime (1)	64,395	55,620
		Allowances—Board (2)	8,610	7,560
		Professional and Special Services (4)	15,665	15,240
		Travelling and Removal Expenses (5)	25,245	25,245
		Freight, Express and Cartage (6)	1,700	1,700
		Postage (7)	2,025	2,025
		Telephones and Telegrams (8)	12,205	11,905
		Advertising (10)	200	200
		Office Stationery, Supplies and Equipment (11)	12,015	6,945
		Materials and Supplies (12)	57,575	57,575
		Repairs and Upkeep of Buildings and Works (14)	439,545	353,725
		Rental of Buildings and Land (15)	350	470
		Repairs and Upkeep of Equipment (17)	60,000	54,150
		Municipal or Public Utility Services (19)	24,800	26,390
		Unemployment Insurance Contributions (21)	800	800
		Sundries (22)	2,715	3,000
			2,571,700	**2,398,550**

	Expenditure	Revenue
1959–60	$ 2,238,684	$ 398,844
1960–61	2,205,698	312,010
1961–62 (estimated)	2,400,000	310,200

		Vote 25—Canals—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies	
		Construction or Acquisition of Buildings, Works and Land (13)	2,024,000	1,627,100
		Construction or Acquisition of Equipment (16)	186,700	223,130
			2,210,700	**1,850,230**

	Expenditure
1959–60	$ 1,390,924
1960–61	925,585
1961–62 (estimated)	1,740,000

		Vote 30—St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
4	2	($12,000–$14,000)		
6	6	($8,000–$10,000)		
10	9	($6,000–$8,000)		
		Technical, Operational and Service:		
3		($6,000–$8,000)		
7	3	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	3	($4,000-$6,000)		
4	3	(Under $4,000)		
36	26			
(36)	(26)	Continuing Establishment	186,450	132,880
(17)	(13)	Casuals and Others	64,200	48,000
(53)	(39)	Salaries and Wages (1)	250,650	180,880
		Professional and Special Services (4)	151,600	170,000
		Travelling Expenses (5)	11,100	8,200
		Freight, Express and Cartage (6)	175	75
		Postage (7)	500	350
		Telephones and Telegrams (8)	7,000	5,500
		Publication of information concerning the Ship Channels, including Tide Tables (9)	75	75
		Office Stationery, Supplies and Equipment (11)	3,800	3,000
		Materials and Supplies (12)	12,700	9,700
		Maintenance Dredging by Contract (14)	500,000	500,000
		Repairs and Upkeep of Equipment (17)	8,000	3,500
		Rental of Equipment (18)	200,000	180,000
		Municipal or Public Utility Services (19)	4,700	200
		Unemployment Insurance Contributions (21)	300	275
		Sundries (22)	1,000	500
			1,151,600	**1,062,255**
		Expenditure		
		1959-60 $ 1,393,302		
		1960-61 1,404,605		
		1961-62 (estimated) 2,031,425		
		Vote 35—St. Lawrence and Saguenay Rivers Ship Channels—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Contract Dredging—St. Lawrence Ship Channel	4,750,000	4,671,000
		Contract Dredging—Saguenay River	100,000	50,000
		Item not required for 1962-63	.....	231,000
		(13)	**4,850,000**	**4,952,000**
		Expenditure		
		1959-60 $ 4,424,570		
		1960-61 3,272,903		
		1961-62 (estimated) 4,478,760		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 40—Canadian Marine Service—Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $23,394,000		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	3	($6,000–$8,000)		
		Technical, Operational and Service:		
4	2	($10,000–$12,000)		
19	12	($8,000–$10,000)		
16	24	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
15	14	(Under $4,000)		
		Ships' Officers and Crews:		
1,694	1,578	(Full Time)		
106	113	(Seasonal)		
1,866	1,755			
(1,834)	(1,732)	Continuing Establishment	6,935,981	6,235,491
(137)	(166)	Casuals and Others	548,120	648,610
(1,971)	(1,898)	Salaries and Wages (1)	7,484,101	6,884,101
		Overtime (1)	747,610	742,812
		Allowances (2)	94,150	80,120
		Professional and Special Services (4)	3,880,000	3,071,170
		Travelling Expenses (5)	207,140	207,140
		Freight, Express and Cartage (6)	40,125	32,600
		Postage (7)	915	915
		Telephones and Telegrams (8)	70,000	46,125
		Office Stationery, Supplies and Equipment (11)	22,600	17,025
		Fuel (12)	2,317,000	2,407,900
		Other Materials and Supplies (12)	1,728,300	1,748,200
		Repairs and Upkeep of Buildings and Works (14)	3,000	7,500
		Repairs and Upkeep of Equipment (17)	3,674,250	3,494,750
		Rental of Equipment (18)	20,340	20,340
		Charter of Vessels for Northern Transportation (18)	2,851,750	2,645,000
		Municipal or Public Utility Services (19)	31,750	32,250
		Unemployment Insurance Contributions (21)	49,069	41,924
		Sundries (22)	171,900	132,650
			23,394,000	21,612,522
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf ($941,500) and from other Government Departments for costs of Northern Shipping ($230,000) (34)	1,171,500	1,515,000
			22,222,500	**20,097,522**

	Expenditure	Revenue
1959–60	$ 17,133,990	$2,598,157
1960–61	18,284,939	5,939,160
1961–62 (estimated)	19,000,000	6,000,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 45—Canadian Marine Service—Construction or Acquisition of Ships and Equipment		
		Light Icebreaker, Lighthouse Supply and Buoy Vessel for service in the Maritimes (Estimated Cost $5,000,000)	575,000	
		Triple Screw Icebreaker (Estimated Cost $15,000,000)	1,500,000	1,320,000
		Cable Repair Vessel and Icebreaker (Estimated Cost $9,000,000)	2,400,000	2,100,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" replacement) (Estimated Cost $1,000,000)	525,000	1,140,000
		Lighthouse Supply and Buoy Vessel, Prescott, Ontario Agency ("Grenville" replacement) (Estimated Cost $2,100,000)	908,955	1,960,000
		Workboat, Prescott, Ontario Agency (Estimated Cost $500,000)	300,000	160,000
		Workboat, Prince Rupert, British Columbia Agency (Estimated Cost $900,000)	600,000	320,000
		Workboat, Mackenzie River, Northwest Territories (Estimated Cost $310,000)	279,000	187,500
		Two Weatherships, West Coast (Replacements for "Stonetown" and "St. Catharines") (Estimated Cost $18,000,000)	4,800,000	2,800,000
		Depot Ship for Northern Transportation (Estimated Cost $3,000,000)	2,200,000	1,450,000
		Eight Marine Service Cutters, 2 each for service on the East and West Coasts, and 4 on the Great Lakes (Estimated Cost $4,217,000)	2,205,000	2,785,000
		Lightering Equipment for Northern Re-supply Operations	50,000	50,000
		Plans, Specifications, Research and associated Professional Services for ships to meet future requirements	350,000	200,000
		Provision for commencing of construction of two ships as replacements or additions to the Fleet	500,000	
		Construction or Acquisition of Equipment	150,000	150,000
		Items not required for 1962–63	.....	767,500
			17,342,955	15,390,000
		Less–Anticipated Lapses	842,955	890,000
		(16)	**16,500,000**	**14,500,000**
		Expenditure 1959–60 $ 16,015,748 1960–61 5,044,260 1961–62 (estimated) 4,095,970		
		Vote 50—Marine Regulations including Pilotage and Marine Reporting Services—Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates		
		NAUTICAL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($6,000–$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		MARINE SERVICES (Continued)			
		Vote 50 (Continued)			
		NAUTICAL (Continued)			
		Salaried Positions: (Continued)			
		Technical, Operational and Service:			
4	3	($8,000–$10,000)			
17	16	($6,000–$8,000)			
5	5	($4,000–$6,000)			
1	1	(Part Time)			
4	4	(Seasonal)			
		Clerical:			
9	8	($4,000–$6,000)			
27	28	(Under $4,000)			
71	69				
(69)	(67)	Salaries	(1)	329,950	315,120
		Allowances—Board	(2)	1,500	1,500
		Professional and Special Services	(4)	10,000	8,000
		Travelling Expenses	(5)	14,550	14,550
		Freight, Express and Cartage	(6)	600	600
		Postage	(7)	1,000	1,000
		Telephones, Telegrams and Cables	(8)	6,100	6,100
		Publication of the "List of Shipping"	(9)	4,000	4,000
		Office Stationery, Supplies and Equipment	(11)	14,000	16,000
		Materials and Supplies	(12)	1,400	1,400
		Repairs and Upkeep of Equipment	(17)	1,200	1,200
		Municipal or Public Utility Services	(19)	50	50
		Grants and Contributions—			
		Schools of Navigation and Seamanship—			
		Department of Education, Province of Nova Scotia	(20)	.....	7,703
		Department of Youth, Province of Quebec	(20)	.....	2,600
		Board of School Trustees, District 39, Vancouver, British Columbia	(20)	.....	10,887
		Institutions Assisting Sailors—			
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland Canal Mission for Sailors, at $300 each	(20)	600	600
		Missions to Seamen, Toronto, Ontario	(20)	300	300
		Navy League of Canada, Sydney, N.S.	(20)	200	200
		Seamen's Mission Society, Saint John, N.B.	(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.	(20)	200	200
		Catholic Sailors' Club, Montreal, Que.	(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.	(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que.	(20)	200	200
		Mission to Seamen, Vancouver, B.C.	(20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.	(20)	200	200
		British Sailors' Society (Canada)	(20)	10,000	10,000
		Rewards for Saving Life	(20)	.....	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec	(20)	75,000	75,000
		Canada's share of the cost of the North Atlantic Ice Patrol	(22)	2,500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen	(22)	2,500	3,500
		Sundries	(22)	1,550	1,550
				478,400	486,010

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		MARINE SERVICES (Continued)			
		Vote 50 (Continued)			
		PILOTAGE			
		Salaried Positions:			
		Technical, Operational and Service:			
5	2	($8,000-$10,000)			
13	12	($6,000-$8,000)			
8	8	($4,000-$6,000)			
4	4	(Under $4,000)			
8	7	(Part Time)			
70	72	(Seasonal)			
		Clerical:			
16	16	($4,000-$6,000)			
33	32	(Under $4,000)			
43	48	(Seasonal)			
		Ships' Officers and Crews:			
49	49	(Full Time)			
18	34	(Seasonal)			
267	284				
(233)	(244)	Continuing Establishment		1,112,107	1,273,730
(5)	(8)	Casuals and Others		41,700	62,500
(238)	(252)	Salaries and Wages	(1)	1,153,807	1,336,230
		Overtime	(1)	28,356	28,356
		Board of Pilots	(2)	6,700	6,700
		Board of Ships' Crews	(2)	26,460	35,060
		Professional and Special Services	(4)	1,000	10,000
		Travelling and Removal Expenses	(5)	53,003	53,003
		Freight, Express and Cartage	(6)	847	847
		Postage	(7)	1,975	1,975
		Telephones, Telegrams and Teletype	(8)	78,000	78,000
		Publication of Revised By-Laws of Certain Pilotage Districts	(9)	1,700	1,700
		Advertising	(10)	265	265
		Office Stationery, Supplies and Equipment	(11)	12,800	12,800
		Materials and Supplies	(12)	82,450	122,450
		Repairs and Upkeep of Buildings and Works	(14)	8,000	12,000
		Rental of Buildings and Works	(15)	7,821	7,821
		Repairs and Upkeep of Equipment	(17)	82,530	122,530
		Rental of Equipment	(18)	30,000	30,000
		Municipal or Public Utility Services	(19)	7,064	7,064
		Unemployment Insurance Contributions	(21)	1,300	1,300
		Sundries	(22)	8,722	8,722
				1,592,800	1,876,823
		STEAMSHIP INSPECTION			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 1 ($14,000-$15,000)			
2	2	($10,000-$12,000)			
		Technical, Operational and Service:			
2	2	($10,000-$12,000)			
27	26	($8,000-$10,000)			
71	74	($6,000-$8,000)			
7	6	($4,000-$6,000)			
2	2	(Part Time)			
2	2	(Seasonal)			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		STEAMSHIP INSPECTION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
7	8	($4,000–$6,000)		
36	36	(Under $4,000)		
157	159			
(155)	(157)	Continuing Establishment	967,400	990,784
(1)	(1)	Casuals and Others	2,000	2,000
(156)	(158)	Salaries and Wages (1)	969,400	992,784
		Professional and Special Services (4)	6,500	6,500
		Travelling and Removal Expenses (5)	120,000	128,500
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	20,000	18,500
		Publication of Steamship Inspection Regulations and Other Informational Material Pertaining to Safety in Vessel Operations (9)	32,000	25,000
		Exhibits, Advertising and Displays (10)	5,000	5,000
		Office Stationery, Supplies and Equipment (11)	12,500	12,500
		Materials and Supplies (12)	2,000	2,000
		Contribution to the Province of Newfoundland, Department of Education (20)	.....	1,500
		Contribution to the Province of Nova Scotia, Department of Education (20)	.....	3,800
		Contribution to the Province of Quebec, Department of Youth (20)	.....	500
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	8,300	8,300
		Apprenticeship Training Program (22)	30,000	30,000
		Sundries (22)	1,600	1,600
			1,210,600	1,239,784
		Total, Marine Regulations—Administration, Operation and Maintenance	**3,281,800**	**3,602,617**

	Expenditure	Revenue
1959–60	$ 2,853,983	$ 302,387
1960–61	3,092,974	1,137,922
1961–62 (estimated)	3,523,893	1,245,910

		Vote 55—Marine Regulations including Pilotage and Marine Reporting Services—Construction or Acquisition of Buildings, Works, Land and Equipment	
		NAUTICAL	
		Construction or Acquisition of Equipment (16)	15,000	15,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 55 (Continued)		
		PILOTAGE		
		Construction or Acquisition of Buildings, Works and Land.....(13)	505,000	1,010,000
		Construction or Acquisition of Equipment.....(16)	515,000	975,000
			1,020,000	1,985,000
		Less—Anticipated Lapses.....(34)	250,000	166,000
			770,000	1,819,000
		STEAMSHIP INSPECTION		
		Construction or Acquisition of Buildings, Works and Land.....(13)	664,800	395,000
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	**1,449,800**	**2,229,000**
		Expenditure 1959–60..... $ 107,334 1960–61..... 134,676 1961–62 (estimated)..... 1,200,000		
		RAILWAY AND STEAMSHIP SERVICES		
		Vote 60—Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,242,000	1,970,000
		Construction or Acquisition of Vessels and Equipment.....(16)	1,077,500	2,370,000
			2,319,500	**4,340,000**
		Expenditure 1959–60..... $ 724,293 1960–61..... 3,534,854 1961–62 (estimated)..... 2,930,149		
		Vote 65—Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects		
		Auto-Ferry Vessel for service between Cape Tormentine, New Brunswick, and Borden, Prince Edward Island (Estimated Cost $3,500,000).....	350,000	1,545,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 65 (Continued)		
		Auto-Truck Ferry Vessel for service between North Sydney, Nova Scotia and Argentia, Newfoundland (Estimated Cost $12,000,000)	1,320,000	
		(16)	**1,670,000**	**1,545,000**
		Expenditure 1959-60 $ 1,672,670 1960-61 1,722,667 1961-62 (estimated) 1,800,000		
		Vote 70—Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land (13)	114,200	134,300
		Construction or Acquisition of Equipment (16)	15,100	
			129,300	**134,300**
		Expenditure 1959-60 $ 3,804 1960-61 83,046 1961-62 (estimated) 128,000		
		Vote 73—Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (13)	**169,000**	
		Vote 74—Improvements to Wharf and Facilities at Mulgrave, Nova Scotia (13)	**40,000**	
		Vote 75—Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia		
		Construction or Acquisition of Buildings, Works and Land (13)	33,700	31,900
		Construction or Acquisition of Equipment (16)	10,300	
			44,000	**31,900**
		Expenditure 1959-60 $ 5,223 1960-61 405,865 1961-62 (estimated) 25,900		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 80—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—Newfoundland Ferry and Terminals..(33)	**6,552,500**	**6,585,000**
		Expenditure 1959–60 ..... $ 5,799,886 1960–61 ..... 5,432,820 1961–62 (estimated) 7,973,800		
		Vote 85—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—Prince Edward Island Car Ferry and Terminals.....(33)	**3,359,000**	**2,845,000**
		Expenditure 1959–60 ..... $ 2,845,000 1960–61 ..... 2,621,464 1961–62 (estimated) 3,089,000		
		Vote 90—Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment....(13)	**1,137,000**	**980,000**
		Expenditure 1959–60 ..... $..... 1960–61 ..... 211,831 1961–62 (estimated) 25,000		
		Vote 95—Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962...(33)	**253,000**	**339,000**
		Expenditure 1959–60 ..... $ 194,203 1960–61 ..... 151,224 1961–62 (estimated) 150,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 100—Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962		
		Canadian National Railway Company	11,725,000	12,500,000
		Canada and Gulf Terminal Railway	40,000	35,000
		Canadian Pacific Railway Company	765,000	760,000
		Cumberland Railway and Coal Company	.....	5,000
		Dominion Atlantic Railway	415,000	400,000
		Maritime Coal, Railway and Power Company	.....	20,000
		Sydney and Louisburg Railway	730,000	730,000
		Grand Falls Central Railway Company	300,000	300,000
		(20)	**13,975,000**	**14,750,000**
		Expenditure 1959–60 $ 14,261,201 1960–61 14,064,800 1961–62 (estimated) 12,350,000		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (20)	**14,000,000**	
		Expenditure 1959–60 $..... 1960–61 ..... 1961–62 (estimated) 500,000		
		Vote 105—Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department		
		Salaried Positions: Technical, Operational and Service: ($4,000–$6,000)		
7	7			
(7)	(7)	Salaries (1)	29,940	29,940
		Materials and Supplies (12)	1,600	1,700
		Repairs and Upkeep of Equipment (17)	29,460	29,360
		Sundries (22)	1,200	1,200
			62,200	**62,200**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 105 (Continued)		
		Expenditure 1959-60 ..... $ 59,798 1960-61 ..... 61,689 1961-62 (estimated) 62,200		
		Vote 110—Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement ..... (22)	**140,000**	**190,000**
		Expenditure 1959-60 ..... $ 203,895 1960-61 ..... 138,179 1961-62 (estimated) 100,000		
		Appropriations not required for 1962-63		
		Vote 585—Bell Island—Portugal Cove, Newfoundland Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland. (13)	.....	97,400
		Vote 586—Railway to Great Slave Lake—Location Survey ..... (22)	.....	743,908
			.....	**841,308**
		PENSIONS AND OTHER BENEFITS		
		Vote 115—Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre ..... (21)	**1,200**	**1,200**
		Expenditure 1959-60 ..... $ 1,800 1960-61 ..... 1,346 1961-62 (estimated) 1,200		
		Vote 120—Railway Employees' Provident Fund —To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 $30 per month instead of $20 per month as fixed by the said Act ..... (20)	**7,500**	**8,200**
		Expenditure 1959-60 ..... $ 8,515 1960-61 ..... 7,890 1961-62 (estimated) 7,200		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 125—Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways ..... (21)	**122,000**	**105,000**
		Expenditure 1959–60 ..... $ 67,337 1960–61 ..... 92,652 1961–62 (estimated) 112,000		
		AIR SERVICES		
		Administrative Branch		
		Vote 130—Air Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	Senior Officer 1 ($14,000–$15,000)		
1	1	Assistant to Director-General, Air Services ($14,000–$15,000)		
7	6	($12,000–$14,000)		
2	3	($10,000–$12,000)		
9	9	($8,000–$10,000)		
38	25	($6,000–$8,000)		
		Technical, Operational and Service:		
2		($6,000–$8,000)		
52	53	($4,000–$6,000)		
20	20	(Under $4,000)		
		Clerical:		
141	133	($4,000–$6,000)		
213	209	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
491	465			
(491)	(465)	Salaries and Wages ..... (1)	1,871,800	1,779,310
		Allowances ..... (2)	8,585	8,592
		Travelling and Removal Expenses ..... (5)	31,400	31,400
		Freight, Express and Cartage ..... (6)	1,075	1,075
		Postage ..... (7)	2,950	3,250
		Telephones, Telegrams and Other Communication Services ..... (8)	12,740	11,540
		Office Stationery, Supplies and Equipment ..... (11)	15,000	15,425
		Materials and Supplies ..... (12)	400	575
		Repairs and Upkeep of Equipment ..... (17)	.....	200
		Sundries ..... (22)	750	750
			1,944,700	**1,852,117**
		Expenditure 1959–60 ..... $ 1,316,008 1960–61 ..... 1,564,428 1961–62 (estimated) 1,803,342		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 135—Construction Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
11	5	($12,000–$14,000)		
11	10	($10,000–$12,000)		
74	72	($8,000–$10,000)		
127	135	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
7	6	($8,000–$10,000)		
90	86	($6,000–$8,000)		
199	221	($4,000–$6,000)		
1	4	(Under $4,000)		
		Clerical:		
42	36	($4,000–$6,000)		
26	28	(Under $4,000)		
590	605			
(590)	(605)	Salaries.....(1)	3,134,000	3,092,240
		Professional and Special Services.....(4)	500	1,500
		Travelling and Removal Expenses.....(5)	330,000	300,000
		Freight, Express and Cartage.....(6)	7,100	7,125
		Postage.....(7)	2,950	2,950
		Telephones and Telegrams.....(8)	35,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	69,500	69,500
		Materials and Supplies.....(12)	60,225	60,225
		Acquisition of Equipment.....(16)	103,000	103,000
		Repairs and Upkeep of Equipment.....(17)	36,225	36,225
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Sundries.....(22)	4,400	4,400
			3,783,900	**3,708,165**
		Expenditure		
		1959–60..... $ 2,747,666		
		1960–61..... 3,253,745		
		1961–62 (estimated)..... 3,764,600		
		Civil Aviation Branch		
		Vote 140—Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
6	4	($12,000–$14,000)		
9	9	($10,000–$12,000)		
9	4	($8,000–$10,000)		
1	3	($6,000–$8,000)		
		Technical, Operational and Service:		
8	6	($12,000–$14,000)		
11	8	($10,000–$12,000)		
55	50	($8,000–$10,000)		
148	135	($6,000–$8,000)		
133	119	($4,000–$6,000)		
15	14	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 140 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
53	48	($4,000–$6,000)		
52	50	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
2	2	(Seasonal)		
509	459			
(507)	(456)	Continuing Establishment	2,917,035	2,338,614
(1)	(1)	Casuals and Others	3,000	3,000
(508)	(457)	Salaries and Wages (1)	2,920,035	2,341,614
		Overtime (1)	74,000	34,000
		Allowances (2)	88,930	94,560
		Professional and Special Services (4)	30,000	79,475
		Travelling and Removal Expenses (5)	207,500	179,500
		Freight, Express and Cartage (6)	3,650	2,400
		Postage (7)	4,800	4,800
		Telephones and Telegrams (8)	25,550	23,500
		Publication of Informational Material (9)	32,000	600
		Office Stationery, Supplies and Equipment (11)	51,000	62,915
		Materials and Supplies (12)	270,800	214,800
		Repairs and Upkeep of Buildings and Works (14)	300	300
		Rental of Buildings (15)	29,250	32,750
		Repairs and Upkeep of Equipment (17)	516,700	29,500
		Rental of Equipment (18)	2,425	2,425
		Municipal or Public Utility Services (19)	4,925	4,925
		Unemployment Insurance Contributions (21)	35	35
		Sundries (22)	12,600	7,050
			4,274,500	**3,115,149**

	Expenditure	Revenue
1959–60	$ 2,254,026	$ 40,969
1960–61	2,835,304	71,022
1961–62 (estimated)	3,549,349	57,000

	Vote 145—Airports and Other Ground Services—Operation and Maintenance	
	Salaried Positions:	
	Administrative and Professional:	
4	1	($12,000–$14,000)
2	3	($10,000–$12,000)
10	2	($8,000–$10,000)
48	39	($6,000–$8,000)
2	2	($4,000–$6,000)
		Technical, Operational and Service:
7	8	($10,000–$12,000)
50	39	($8,000–$10,000)
101	70	($6,000–$8,000)
975	917	($4,000–$6,000)
451	455	(Under $4,000)
2	2	(Part Time)
25	46	(Seasonal)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 145 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
91	69	($4,000–$6,000)		
73	71	(Under $4,000)		
		Prevailing Rate Positions:		
530	316	(Full Time)		
41		(Part Time)		
	22	(Seasonal)		
2,412	2,062			
(2,377)	(2,027)	Continuing Establishment	8,878,987	7,739,270
(149)	(128)	Casuals and Others	492,203	436,225
(2,526)	(2,155)	Salaries and Wages (1)	9,371,190	8,175,495
		Overtime (1)	452,770	400,670
		Allowances (2)	540,655	610,663
		Corps of Commissionaires Services (4)	155,600	238,045
		Cleaning Services by Contract (4)	1,057,296	1,057,296
		Other Professional and Special Services (4)	1,150,384	316,036
		Travelling and Removal Expenses (5)	386,630	376,630
		Transportation of Employees by Contract (5)	61,000	81,560
		Freight, Express and Cartage (6)	629,625	503,900
		Postage (7)	21,960	21,960
		Telephones and Telegrams (8)	93,095	73,825
		Advertising (10)	4,605	4,605
		Office Stationery, Supplies and Equipment (11)	96,775	70,615
		Materials and Supplies (12)	2,578,425	3,125,120
		Repairs and Upkeep of Buildings and Works (14)	1,763,875	1,533,360
		Rental of Buildings and Land (15)	86,781	86,781
		Repairs and Upkeep of Equipment (17)	1,377,978	2,079,255
		Rental of Equipment (18)	36,055	28,780
		Municipal or Public Utility Services (19)	2,193,506	1,964,686
		Subsidies towards Operation of Municipal or other Airports (20)	130,500	138,400
		Unemployment Insurance Contributions (21)	26,195	19,663
		Deficits incurred in the management and operation of certain facilities at Airports (22)	457,000	379,000
		Sundries (22)	205,500	222,140
			22,877,400	**21,508,485**

	Expenditure	Revenue
1959–60	$16,678,285	$ 9,154,903
1960–61	19,208,000	11,407,491
1961–62 (estimated)	21,469,834	12,800,000

		Vote 150—Air Traffic Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
		Technical, Operational and Service:		
4		($10,000–$12,000)		
16	17	($8,000–$10,000)		
749	656	($6,000–$8,000)		
371	361	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 150 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
6	2	($4,000–$6,000)		
18	16	(Under $4,000)		
1,165	1,053			
(1,165)	(1,053)	Salaries.....(1)	5,802,000	5,145,025
		Overtime.....(1)	64,750	64,750
		Allowances.....(2)	130,000	136,708
		Professional and Special Services.....(4)	7,400	7,400
		Travelling, Transportation and Removal Expenses...(5)	258,450	233,450
		Freight, Express and Cartage.....(6)	5,140	5,140
		Postage.....(7)	1,773	1,785
		Telephones, Telegrams and Cables.....(8)	44,545	44,545
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,893,867	1,912,436
		Office Stationery, Supplies and Equipment.....(11)	38,000	35,700
		Materials and Supplies.....(12)	20,000	27,675
		Repairs and Upkeep of Buildings and Works.....(14)	12,600	10,000
		Rental of Buildings.....(15)	14,750	14,750
		Repairs and Upkeep of Equipment.....(17)	17,350	13,135
		Municipal or Public Utility Services.....(19)	16,600	16,600
		Unemployment Insurance Contributions.....(21)	1,025	1,025
		Sundries.....(22)	64,650	10,625
			8,392,900	**7,680,749**
		Expenditure		
		1959–60..... $ 5,126,621		
		1960–61..... 6,802,516		
		1961–62 (estimated)..... 7,551,581		
		Vote 155—Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $74,487,333		
		Runways and Associated Facilities.....(13)	31,694,400	26,957,500
		Terminal Buildings.....(13)	27,542,000	26,003,000
		Other Buildings, Works and Land.....(13)	12,449,133	13,007,700
		Construction or Acquisition of Equipment.....(16)	2,701,800	3,825,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 155 (Continued)		
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	100,000
			74,487,333	69,893,200
		Less—Anticipated Lapses.....(34)	6,487,333	8,993,200
			68,000,000	**60,900,000**
		Expenditure 1959–60..... $ 52,443,175 1960–61..... 52,906,837 1961–62 (estimated)..... 59,800,000		
		Vote 160—Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities		
		The Town of St. Anthony, Nfld.....	50,000	
		Municipal Corporation of the City of Dawson Creek, B.C.....	100,000	100,000
		Items not required for 1962–63.....	.....	161,000
		(20)	**150,000**	**261,000**
		Expenditure 1959–60..... $ 98,571 1960–61..... 284,162 1961–62 (estimated)..... 161,000		
		Vote 165—Grants for the development of Civil Aviation, in the amounts detailed in the Estimates		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	400,000	420,000
		(20)	**410,000**	**430,000**
		Expenditure 1959–60..... $ 559,710 1960–61..... 639,400 1961–62 (estimated)..... 450,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 170—Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1961, which is $222,900		
		The International Civil Aviation Organization on behalf of the Government of Iceland (1,383,641 Icelandic Kr.)	32,230	24,966
		The International Civil Aviation Organization on behalf of the Government of Denmark (470,855 Danish Kr.)	68,170	68,126
		The South Pacific Air Transport Council ($122,500 Can.)	122,500	122,500
		(20)	**222,900**	**215,592**
		Expenditure 1959–60 ..... $ 246,439 1960–61 ..... 215,500 1961–62 (estimated) 217,298		
		Telecommunications and Electronics Branch		
		Vote 175—Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000–$15,000)		
12	10	($12,000–$14,000)		
12	15	($10,000–$12,000)		
46	40	($8,000–$10,000)		
43	41	($6,000–$8,000)		
		Technical, Operational and Service:		
7	5	($8,000–$10,000)		
187	150	($6,000–$8,000)		
1,895	1,813	($4,000–$6,000)		
35	35	(Under $4,000)		
8	2	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
176	143	($4,000–$6,000)		
67	73	(Under $4,000)		
		Prevailing Rate Positions:		
20	15	(Full Time)		
2,512	2,346			
(2,504)	(2,337)	Continuing Establishment	11,414,962	10,933,520
(27)	(24)	Casuals and Others	106,275	96,675
(2,531)	(2,361)	Salaries and Wages ..... (1)	11,521,237	11,030,195
		Overtime ..... (1)	900,000	665,950
		Allowances ..... (2)	786,983	769,103

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 175 (Continued)		
		Operation of Facilities by Contract.....(4)	114,981	424,641
		Other Professional and Special Services.....(4)	107,926	268,947
		Travelling, Transportation and Removal Expenses...(5)	663,356	575,835
		Freight, Express and Cartage.....(6)	470,188	431,134
		Postage.....(7)	15,125	15,125
		Telephones, Telegrams and Local Communication Services.....(8)	384,788	373,203
		Communication Networks—		
		Air Operations Teletype Network.....(8)	710,073	648,325
		Tape Relay and Off-Net Systems.....(8)	268,264	272,966
		Other Communication Circuits.....(8)	341,204	389,688
		Office Stationery, Supplies and Equipment.....(11)	156,032	141,620
		Materials and Supplies.....(12)	724 130	759,840
		Repairs and Upkeep of Buildings and Works.....(14)	1,679,322	1,401,035
		Rental of Land and Buildings.....(15)	55,005	35,107
		Repairs and Upkeep of Equipment.....(17)	239,427	154,770
		Municipal or Public Utility Services.....(19)	644,923	656,006
		Unemployment Insurance Contributions.....(21)	4,000	2,764
		Sundries.....(22)	163,936	159,401
			19,950,900	**19,175,655**
		Expenditure / Revenue		
		1959–60..... $ 15,833,875 $1,861,941		
		1960–61..... 17,717,469 1,932,768		
		1961–62 (estimated)..... 19,032,731 2,032,768		
		Vote 180—Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	13,095,500	15,730,640
		Construction or Acquisition of Equipment.....(16)	1,330,250	1,052,200
			14,425,750	16,782,840
		Less—Anticipated Lapses.....(34)	2,175,750	2,305,440
			12,250,000	**14,477,400**
		Expenditure		
		1959–60..... $ 10,958,043		
		1960–61..... 9,058,032		
		1961–62 (estimated)..... 16,385,440		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 185—Radio Act and Regulations—Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
5	4	($12,000–$14,000)		
3	2	($10,000–$12,000)		
24	23	($8,000–$10,000)		
22	17	($6,000–$8,000)		
		Technical, Operational and Service:		
10	7	($8,000–$10,000)		
107	98	($6,000–$8,000)		
199	224	($4,000–$6,000)		
		Clerical:		
40	32	($4,000–$6,000)		
84	78	(Under $4,000)		
494	485			
(494)	(485)	Continuing Establishment	2,361,456	2,294,010
(4)	(5)	Casuals and Others	17,500	19,500
(498)	(490)	Salaries and Wages (1)	2,378,956	2,313,510
		Overtime (1)	18,000	18,000
		Allowances (2)	.....	17,880
		Professional and Special Services (4)	70,780	94,090
		Travelling, Transportation and Removal Expenses (5)	122,000	129,700
		Freight, Express and Cartage (6)	10,080	32,080
		Postage (7)	9,668	8,668
		Telephones, Telegrams and Other Communication Services (8)	21,445	24,590
		Publication of Departmental Reports (9)	28,000	
		Office Stationery, Supplies and Equipment (11)	37,440	53,940
		Materials and Supplies (12)	34,545	74,300
		Repairs and Upkeep of Buildings and Works (14)	15,450	31,150
		Rental of Land and Buildings (15)	520	1,720
		Repairs and Upkeep of Equipment (17)	64,000	41,910
		Municipal or Public Utility Services (19)	6,600	12,590
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland (20)	132,621	105,000
		The Inter-American Radio Office, Havana, Cuba (20)	4,500	4,500
		Sundries (22)	7,595	7,920
			2,962,200	**2,971,548**

	Expenditure	Revenue
1959–60	$ 2,403,875	$1,860,677
1960–61	2,731,535	1,665,783
1961–62 (estimated)	3,034,573	2,665,783

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 190—Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	214,900	263,500
		Construction or Acquisition of Equipment.....(16)	238,700	212,000
			453,600	475,500
		Less—Anticipated Lapses.....(34)	75,000	75,000
			378,600	**400,500**
		Expenditure 1959–60..... $ 375,146 1960–61..... 276,959 1961–62 (estimated)..... 325,000		
		Meteorological Branch		
		Vote 195—Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and $86,000 for grants in aid of meteorological research in Canadian universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
18	18	($12,000–$14,000)		
68	65	($10,000–$12,000)		
288	278	($8,000–$10,000)		
159	148	($6,000–$8,000)		
6	15	($4,000–$6,000)		
		Technical, Operational and Service:		
10	1	($8,000–$10,000)		
171	46	($6,000–$8,000)		
919	612	($4,000–$6,000)		
29	415	(Under $4,000)		
284	285	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
1		($6,000–$8,000)		
287	251	($4,000–$6,000)		
80	79	(Under $4,000)		
		Prevailing Rate Positions:		
32	34	(Full Time)		
2	2	(Part Time)		
2,377	2,272			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		AIR SERVICES (Continued)			
		Meteorological Branch (Continued)			
		Vote 195 (Continued)			
	18	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....			
2,377	2,254				
(2,107)	(1,979)	Continuing Establishment.....		10,821,540	9,811,490
(22)	(23)	Casuals and Others.....		59,460	59,460
(2,129)	(2,002)	Gross Salaries and Wages.....	(1)	10,881,000	9,870,950
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account.....	(34)	75,000	75,000
		Net Salaries and Wages.....		10,806,000	9,795,950
		Overtime.....	(1)	585,450	513,430
		Allowances.....	(2)	387,840	430,870
		Electronic Computer Services.....	(4)	262,900	171,600
		Weather Observer Contracts.....	(4)	316,805	253,405
		Other Professional and Special Services.....	(4)	128,805	215,180
		Travelling and Removal Expenses.....	(5)	485,500	412,000
		Freight, Express and Cartage.....	(6)	349,700	390,700
		Postage.....	(7)	27,000	27,000
		Telephones and Telegrams.....	(8)	231,000	199,500
		Teletype.....	(8)	1,264,200	1,159,300
		Facsimile Facilities.....	(8)	871,000	835,700
		Printing of Departmental Reports and Meteorological Publications.....	(9)	25,000	25,000
		Canadian National Exhibition Display.....	(10)	1,800	1,800
		Office Stationery, Supplies and Equipment.....	(11)	558,435	558,400
		Materials and Supplies.....	(12)	1,398,500	1,398,500
		Repairs and Upkeep of Buildings and Works.....	(14)	125,000	125,000
		Rental of Land, Buildings and Works.....	(15)	50,425	58,480
		Repairs and Upkeep of Equipment.....	(17)	72,950	72,950
		Rental of Equipment.....	(18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys.....	(18)	648,000	588,500
		Municipal or Public Utility Services.....	(19)	64,900	61,200
		Taxes and School Fees.....	(19)	17,026	17,026
		Fee for Membership in World Meteorological Organization.....	(20)	17,900	15,500
		Grants in Aid of Meteorological Research in Canadian Universities.....	(20)	86,000	25,000
		Unemployment Insurance Contributions.....	(21)	1,623	1,623
		Expenses of Third Session, World Meteorological Organization Technical Commission for Agricultural Meteorology—to be held in Canada in 1962.	(22)	26,000	
		Sundries.....	(22)	166,741	166,678
				18,977,500	**17,521,292**

	Expenditure	Revenue
1959–60.....	$ 12,017,700	$ 157,406
1960–61.....	15,058,378	213,889
1961–62 (estimated).....	17,230,000	235,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 200—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,617,570	1,717,400
		Construction or Acquisition of Equipment.....(16)	511,500	434,400
			3,129,070	2,151,800
		Less—Anticipated Lapses.....(34)	613,570	382,000
			2,515,500	**1,769,800**
		Expenditure 1959–60..... $ 1,248,703 1960–61..... 1,178,054 1961–62 (estimated)..... 1,600,000		
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	33,800	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	
		Contributions to Superannuation Account (Department of Finance).....	30,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	2,400	
		Carrying of franked mail (Post Office Department)....	4,900	
			73,200	
		Vote 205—Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization		
1	1	Chairman ($18,000)		
2	2	Member ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
5	4	($12,000–$14,000)		
6	4	($10,000–$12,000)		
8	9	($8,000–$10,000)		
13	8	($6,000–$8,000)		
	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	2	($6,000–$8,000)		
2	3	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 205 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
26	21	($4,000–$6,000)		
20	20	(Under $4,000)		
(89)	(79)	Continuing Establishment	516,620	470,269
(1)		Casuals and Others	3,280	
(90)	(79)	Salaries and Wages (1)	519,900	470,269
		Professional and Special Services (4)	10,000	12,000
		Travelling Expenses (5)	42,000	43,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	4,500	4,500
		Advertising (10)	4,000	3,000
		Office Stationery, Supplies and Equipment (11)	15,500	14,500
		Rental of Buildings (15)	1,400	1,400
		Sundries (22)	500	1,000
			598,600	**550,469**
		Expenditure		
		1959–60 $ 375,165		
		1960–61 470,087		
		1961–62 (estimated) 530,337		
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	83,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	28,200	
		Contributions to Superannuation Account (Department of Finance)	69,200	
		Employee surgical-medical insurance premiums (Department of Finance)	5,600	
		Carrying of franked mail (Post Office Department)	10,900	
			197,600	
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner ($18,500)		
1	1	Assistant Chief Commissioner ($15,500)		
1	1	Deputy Chief Commissioner ($14,500)		
3	3	Commissioners ($13,500)		
6	6			
(6)	(6)	Salaries (1)	**89,000**	**89,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 210—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Special Adviser, Board of Transport Commissioners ($15,500)		
1	1	Senior Officer 2 ($15,500–$16,500)		
4	4	Senior Officer 1 ($14,000–$15,000)		
6	6	($12,000–$14,000)		
7	7	($10,000–$12,000)		
39	37	($8,000–$10,000)		
6	6	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
7	7	($8,000–$10,000)		
3	3	($6,000–$8,000)		
8	8	($4,000–$6,000)		
		Clerical:		
2	2	($6,000–$8,000)		
51	51	($4,000–$6,000)		
36	34	(Under $4,000)		
172	168			
(172)	(168)	Continuing Establishment	1,124,200	1,104,533
(1)	(1)	Casuals and Others	2,500	2,500
(173)	(169)	Salaries and Wages (1)	1,126,700	1,107,033
		Terminable Allowance (2)	300	300
		Professional and Special Services (4)	10,000	10,000
		Official Reporting Services (4)	13,000	13,000
		Travelling Expenses (5)	85,000	75,000
		Freight and Express (6)	300	300
		Postage (7)	300	300
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Board Reports (9)	19,000	19,000
		Office Stationery, Supplies and Equipment (11)	21,000	18,000
		Sundries (22)	2,500	2,500
			1,282,100	**1,249,433**
		Expenditure		
		1959–60 $ 1,082,334		
		1960–61 1,159,597		
		1961–62 (estimated) 1,231,900		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended) (20)	**5,000,000**	**5,000,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 212—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $10,000,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years....(20)	**5,000,000**	**5,000,000**
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....(20)	**7,000,000**	**7,000,000**
		Expenditure 1959–60..... $ 7,000,000 1960–61..... 7,000,000 1961–62 (estimated)..... 7,000,000		
		Appropriation not required for 1962–63		
		Vote 590—Interim payments, related to recommendations of the Royal Commission on Railway Problems pending its complete report, etc.....(20)	.....	**50,000,000**
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	20,700	
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,000	
		Contributions to Superannuation Account (Department of Finance).....	10,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	700	
		Carrying of franked mail (Post Office Department).....	1,500	
			40,900	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 215—Administration		
1	1	Chairman ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
9	9	($4,000–$6,000)		
8	6	(Under $4,000)		
26	24			
(26)	(24)	Salaries.....(1)	159,850	149,805
		Professional and Special Services.....(4)	6,000	1,000
		Travelling and Removal Expenses.....(5)	12,000	10,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	4,000	3,500
		Publication of the Annual Report.....(9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	4,500	3,000
		Sundries.....(22)	100	100
			189,000	**169,955**
		Expenditure		
		1959-60..... $ 143,374		
		1960-61..... 151,454		
		1961-62 (estimated)..... 160,958		
		Vote 220—Steamship Subventions for Coastal Services, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports...	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine.....	9,600	9,600
		Cross Point, Que., and Campbellton, N.B.....	.....	45,500
		Dalhousie, N.B., and Miguasha, Que.....	27,500	27,500
		Grand Manan and the Mainland, N.B.....	95,000	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.....	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	5,000	5,000
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 220 (Continued)		
		EASTERN LOCAL SERVICES (Continued)		
		Service between (Continued)		
		Magdalen Islands, Que., Cheticamp and Halifax, N.S.	30,000	30,000
		Mulgrave and Canso, N.S.	52,400	54,900
		Mulgrave, Queensport and Isle Madame, N.S.	31,250	31,250
		Murray Bay or Rimouski and North Shore of St. Lawrence River, Que. (winter)	35,000	50,000
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.	100,000	100,000
		Pelee Island and the Mainland, Ont.	58,586	58,586
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, Que.	298,000	298,000
		Portugal Cove and Bell Island, Nfld.	125,000	60,000
		Prince Edward Island and North Shore of St. Lawrence River	42,500	42,500
		Prince Edward Island and Newfoundland	72,000	72,000
		Prince Edward Island and Nova Scotia	617,000	617,000
		Quebec, Natashquan and Harrington, Que.	430,000	492,923
		Rimouski, Matane and Ports on North Shore of St. Lawrence River, Que.	172,500	172,500
		Riviere-du-Loup and St-Simeon, Que.	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.	38,000	33,000
		St. Lawrence River and Gaspe Ports to Chandler, Que.	20,000	20,000
		Sorel and Ile St-Ignace, Que.	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.	45,000	45,000
		Trois-Pistoles and Les Escoumains, Que.	2,000	2,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services	4,343,500	3,749,000
		(20)	**7,184,036**	**6,645,459**
		Expenditure		
		1959-60 $ 6,581,374		
		1960-61 6,769,935		
		1961-62 (estimated) 8,904,623		
		Vote 222—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (20)	**10,000,000**	**10,000,000**
		Expenditure		
		1959-60 $		
		1960-61		
		1961-62 (estimated) 3,500,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		E—NATIONAL HARBOURS BOARD			
		Vote 225—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts:			
		Reconstruction and Capital Expenditures—			
		Halifax	**$ 462,915**		
		Saint John	**2,706,800**		
		Quebec	**1,345,000**		
		Churchill	**1,865,000**		
		Generally-Unforeseen and Miscellaneous	**200,000**		
			6,579,715		
		Less—Amount to be expended from Replacement and Other Funds	**981,315**		
			$ 5,598,400		
		Construction or Acquisition of Buildings, Works and Land—			
		Halifax	(13)	428,915	871,065
		Saint John	(13)	2,691,800	2,452,000
		Chicoutimi	(13)	.....	15,000
		Quebec	(13)	1,280,000	3,370,000
		Churchill	(13)	1,225,000	2,020,000
		Construction or Acquisition of Equipment—			
		Halifax	(16)	34,000	34,000
		Saint John	(16)	15,000	
		Quebec	(16)	65,000	50,000
		Churchill	(16)	640,000	440,000
		Generally—Unforeseen and Miscellaneous	(22)	200,000	200,000
				6,579,715	9,452,065
		Less—Amount to be expended from Replacement and Other Funds	(34)	981,315	2,212,513
				5,598,400	**7,239,552**
			Expenditure		
		1959–60	$ 1,953,341		
		1960–61	575,654		
		1961–62 (estimated)	4,962,000		

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 230—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works		
		Construction or Acquisition of Buildings, Works and Land.....(13)	342,500	360,000
		Construction or Acquisition of Equipment.....(16)	26,200	14,845
		Operating deficit.....(22)	1,707,400	1,114,511
			2,076,100	**1,489,356**
		Expenditure 1959–60..... $ 2,154,639 1960–61..... 2,315,389 1961–62 (estimated)..... 1,825,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 439)....	17,000	17,000		
1	Departmental Administration (Details, page 439).....	2,502,700	2,550,941	.....	48,241
5	District Services—Administration (Details, page 440).....	3,444,900	3,556,427	.....	111,527
10	Veterans' Welfare Services (Details, page 441).	3,891,300	3,891,673	.....	373
	Treatment Services—				
15	Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 441)	43,967,500	45,567,346	.....	1,599,846
20	Medical Research and Education (Details, page 443).....	500,000	389,000	111,000	
25	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 443).....	4,700,000	5,562,000	.....	862,000
30	Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services (Details, page 443).....	1,524,400	1,417,258	107,142	
35	Veterans' Bureau (Details, page 444).....	695,500	716,012	.....	20,512
40	War Veterans Allowance Board—Administration (Details, page 445).....	217,100	170,994	46,106	
		61,443,400	63,821,651	.....	2,378,251
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS				
45	War Veterans Allowances (Details, page 445)..	80,255,000	75,145,000	5,110,000	
50	Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 445).....	3,100,000	3,745,000	.....	645,000
55	Treatment and Other Allowances (Details, page 446).....	2,815,000	2,925,000	.....	110,000
		86,170,000	81,815,000	4,355,000	
	MISCELLANEOUS PAYMENTS				
60	Burials and Memorials (Details, page 446).....	1,610,000	1,620,500	.....	10,500
65	Grant to Army Benevolent Fund (Details, page 446).....	18,000	18,000		
70	Grant to Royal Canadian Legion (Details, page 446).....	9,000	9,000		
73	Special Grant to Royal Canadian Legion (Details, page 446).....	12,000	.....	12,000	
		1,649,000	1,647,500	1,500	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN PENSION COMMISSION				
75	Administration Expenses (Details, page 446)...	2,684,800	2,693,268	.....	8,468
80	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards (Details, page 447).....	176,510,000	178,734,000	.....	2,224,000
85	Gallantry Awards—World War II and Special Force (Details, page 448).....	26,000	24,500	1,500	
		179,220,800	181,451,768	.....	2,230,968
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
90	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement (Details, page 448).....	4,479,500	4,982,050	.....	502,550
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities (Details, page 449).....	30,300	35,050	.....	4,750
100	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (Details, page 449).....	125,000	75,000	50,000	
105	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 449).....	50,000	60,000	.....	10,000
110	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council (Details, page 450).....	1,000	1,000		

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)				
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of of the Director therein (Details, page 450) ..	6,000	6,000		
		4,691,800	5,159,100	.....	467,300
	TERMINABLE SERVICES				
115	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council (Details, page 450).....	940,500	769,450	171,050	
(S)	War Service Gratuities (Chap. 289, R.S.) (Details, page 451).....	5,000	5,000		
(S)	Re-Establishment Credits (Chap. 289, R.S.) (Details, page 451).....	1,250,000	2,500,000	.....	1,250,000
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—				
(S)	Repayments under section 13A of the War Service Grants Act (Details, page 451)....	188,000	195,000	.....	7,000
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act (Details, page 451).....	2,000	5,000	.....	3,000
		2,385,500	3,474,450	.....	1,088,950
	SUMMARY				
	To be voted.....	**334,117,500**	334,669,469	.....	551,969
	Authorized by Statute.....	**1,460,000**	2,717,000	.....	1,257,000
		335,577,500	**337,386,469**	.....	**1,808,969**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,075,800	
		Accommodation (in this Department's own buildings)	5,794,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,403,000	
		Contributions to Superannuation Account (Department of Finance)	3,165,300	
		Employee surgical-medical insurance premiums (Department of Finance)	295,100	
		Employee compensation payments (Department of Labour)	94,500	
		Carrying of franked mail (Post Office Department)	78,500	
			14,906,500	
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
4	4	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
10	6	($10,000–$12,000)		
14	16	($8,000–$10,000)		
33	31	($6,000–$8,000)		
4	3	($4,000–$6,000)		
		Technical, Operational and Service:		
4	5	($6,000–$8,000)		
16	12	($4,000–$6,000)		
23	23	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
159	159	($4,000–$6,000)		
284	309	(Under $4,000)		
		Prevailing Rate Positions:		
2	4	(Full Time)		
557	576			
(557)	(576)	Salaries and Wages (1)	2,210,000	2,285,503
		Corps of Commissionaires Services (4)	32,500	31,000
		Travelling Expenses—Staff (5)	32,400	30,000
		Freight, Express and Cartage (6)	1,000	450
		Postage (7)	2,850	2,850
		Telephones and Telegrams (8)	7,500	8,000
		Publication of Departmental Reports and Other Material (9)	4,500	4,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Advertising and Publicity.....(10)	40,000	11,500
		Office Stationery, Supplies and Equipment.....(11)	126,000	129,500
		Rental of Office Machines.....(11)	22,950	22,638
		Campaign Stars and Medals, including Cost of Distribution.....(22)	18,000	20,000
		Sundries.....(22)	5,000	5,500
			2,502,700	**2,550,941**
		Expenditure 1959–60..... $ 2,303,331 1960–61..... 2,404,969 1961–62 (estimated)..... 2,436,276		
		Vote 5—District Services—Administration		
		Salaried Positions:		
		Administrative and Professional:		
5	5	($12,000–$14,000)		
10	9	($10,000–$12,000)		
19	20	($8,000–$10,000)		
38	38	($6,000–$8,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
28	29	($4,000–$6,000)		
20	14	(Under $4,000)		
		Clerical:		
219	225	($4,000–$6,000)		
301	303	(Under $4,000)		
		Prevailing Rate Positions:		
120	122	(Full Time)		
764	769			
(764)	(769)	Salaries and Wages.....(1)	3,040,000	3,097,927
		Allowances.....(2)	9,000	10,000
		Corps of Commissionaires Services.....(4)	41,500	45,000
		Travelling Expenses—Staff.....(5)	29,000	29,000
		Freight, Express and Cartage.....(6)	24,000	30,000
		Postage.....(7)	34,000	36,500
		Telephones and Telegrams.....(8)	46,500	45,500
		Office Stationery, Supplies and Equipment.....(11)	69,000	69,000
		Materials and Supplies.....(12)	38,000	40,000
		Acquisition of Motor Vehicles.....(16)	45,000	77,000
		Repairs and Upkeep of Equipment.....(17)	47,500	56,000
		Unemployment Insurance Contributions.....(21)	1,400	1,500
		Sundries.....(22)	20,000	19,000
			3,444,900	**3,556,427**
		Expenditure 1959–60..... $ 3,249,602 1960–61..... 3,434,078 1961–62 (estimated)..... 3,413,800		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10—Veterans' Welfare Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
	2	($10,000–$12,000)		
7	6	($8,000–$10,000)		
91	91	($6,000–$8,000)		
7	8	($4,000–$6,000)		
		Technical, Operational and Service:		
2		($10,000–$12,000)		
268	272	($4,000–$6,000)		
1	3	(Under $4,000)		
2		(Seasonal)		
		Clerical:		
1	1	($6,000–$8,000)		
149	146	($4,000–$6,000)		
247	248	(Under $4,000)		
776	778			
(776)	(778)	Salaries.....(1)	3,550,000	3,565,873
		Professional and Special Services.....(4)	10,000	9,000
		Travelling Expenses—Staff.....(5)	194,000	178,000
		Postage.....(7)	27,000	26,500
		Telephones and Telegrams.....(8)	43,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	45,000	51,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	20,000	18,500
		Sundries.....(22)	2,300	2,300
			3,891,300	**3,891,673**
		Expenditure		
		1959–60..... $ 3,497,906		
		1960–61..... 3,726,119		
		1961–62 (estimated)..... 3,837,100		
		Vote 15—Treatment Services—Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
77	71	Medical Specialist 2 ($13,000 and up)		
7	8	Medical Officer 7 ($15,500–$16,500)		
6	6	Medical Officer 6 ($14,000–$15,000)		
78	76	($12,000–$14,000)		
20	17	($10,000–$12,000)		
39	38	($8,000–$10,000)		
149	153	($6,000–$8,000)		
157	153	($4,000–$6,000)		
260	260	(Under $4,000)		
	1	(Part Time)		
		Technical, Operational and Service:		
15	13	($6,000–$8,000)		
1,454	1,428	($4,000–$6,000)		
5,490	5,510	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 15 (Continued)			
		Salaried Positions: (Continued)			
		Technical, Operational and Service: (Continued)			
2	3	(Part Time)			
10		(Seasonal)			
		Clerical:			
383	387	($4,000–$6,000)			
844	844	(Under $4,000)			
		Prevailing Rate Positions:			
1,614	1,572	(Full Time)			
10,606	10,541				
(10,601)	(10,539)	Continuing Establishment		37,460,000	37,096,346
(47)	(47)	Casuals and Others		140,000	140,000
10,648	10,586	Salaries and Wages	(1)	37,600,000	37,236,346
		Overtime	(1)	195,000	218,000
		Allowances	(2)	55,500	62,500
		Professional and Special Services	(4)	2,585,000	2,256,000
		Hospitalization in other than Department of Veterans Affairs Institutions	(4)	4,100,000	4,340,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions	(4)	3,300,000	3,551.000
		Corps of Commissionaires Services	(4)	740,000	720,000
		Canadian Red Cross Society—Arts and Crafts Program	(4)	116,000	104,000
		Travelling Expenses—Staff	(5)	191,000	265,000
		Freight, Express and Cartage	(6)	43,000	45,000
		Postage	(7)	50,000	42,500
		Telephones and Telegrams	(8)	194,000	194,000
		Publication of Medical Services Journal, Canada	(9)	10,000	11,000
		Office Stationery, Supplies, Equipment and Furnishings	(11)	90,000	95,000
		Materials and Supplies	(12)	8,449,000	8,500,000
		Repairs and Upkeep of Buildings and Works, including Land	(14)	850,000	810,000
		Repairs and Upkeep of Equipment	(17)	225,000	200,000
		Light and Power	(19)	410,000	380,000
		Water Rates, Taxes and Other Public Utility Services	(19)	155,000	160,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients	(20)	1,319,000	1,327,000
		Unemployment Insurance Contributions	(21)	43,500	44,500
		Travelling Expenses—Patients and Escorts	(22)	618,000	586,000
		Laundry	(22)	965,000	875,000
		Nursing Assistants—Trainees' Allowances	(22)	55,000	54,000
		Sundries	(22)	45,000	45,000
		Compensation for Loss of Earnings	(28)	51,000	43,500
				62,455,000	62,165,346
		Less–Recoverable Costs–Treatment of Patients, Staff Meals and Accommodation, etc.	(34)	18,487,500	16,598,000
				43,967,500	**45,567,346**

	Expenditure	Revenue
1959–60	$ 56,351,749	$ 13,563,307
1960–61	59,762,707	17,484,990
1961–62 (estimated)	61,650,883	19,200,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 20–Treatment Services–Medical Research and Education		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($8,000–$10,000)		
5	3	($6,000–$8,000)		
6	7	($4,000–$6,000)		
1		(Part Time)		
		Technical, Operational and Service:		
29	22	($4,000–$6,000)		
21	21	(Under $4,000)		
1	2	(Part Time)		
65	57			
(64)	(56)	Salaries.....(1)	283,114	241,557
		Fees of Specialists engaged in Research.....(4)	150,886	87,443
		Other Professional and Special Services .....(4)	21,000	16,000
		Travelling Expenses—Staff.....(5)	5,000	3,500
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	5,000	17,000
		Medical Education.....(22)	12,000	10,500
		Miscellaneous Research Expenses.....(22)	20,000	10,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			500,000	**389,000**
		Expenditure		
		1959–60..... $ 342,702		
		1960–61..... 357,379		
		1961–62 (estimated)..... 380,000		
		Vote 25—Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	3,800,000	4,670,000
		Construction or Acquisition of Equipment.....(16)	900,000	892,000
			4,700,000	**5,562,000**
		Expenditure		
		1959–60..... $ 4,467,902		
		1960–61..... 6,090,602		
		1961–62 (estimated)..... 5,520,000		
		Vote 30—Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
5	5	($6,000–$8,000)		
166	166	($4,000–$6,000)		
10	10	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
16	16	($4,000–$6,000)		
24	24	(Under $4,000)		
224	224			
(224)	(224)	Salaries.....(1)	1,000,000	984,298
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	12,000	9,000
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	8,000	7,000
		Telephones and Telegrams.....(8)	2,490	2,450
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Materials and Supplies.....(12)	650,000	550,000
		Construction or Acquisition of Equipment.....(16)	6,600	5,400
		Repairs and Upkeep of Equipment.....(17)	2,500	2,000
		Light and Power.....(19)	8,750	9,250
		Water Rates, Taxes and Other Public Utility Services.....(19)	1,200	1,250
		Travelling Expenses—Patients and Escorts.....(22)	23,000	19,000
		Sundries.....(22)	10,000	10,000
		Compensation for Loss of Earnings.....(28)	4,500	3,750
			1,742,900	1,617,258
		Less—Recoveries from Outside Organizations.....(34)	218,500	200,000
			1,524,400	**1,417,258**

	Expenditure	Revenue
1959–60.....	$ 1,497,561	$ 172,683
1960–61.....	1,606,925	211,540
1961–62 (estimated).....	1,689,260	220,000

		Vote 35—Veterans' Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
16	17	($10,000–$12,000)		
6	6	($8,000–$10,000)		
7	7	($6,000–$8,000)		
4	4	(Part Time)		
		Clerical:		
41	42	($4,000–$6,000)		
60	59	(Under $4,000)		
135	136			
(133)	(134)	Salaries.....(1)	665,700	683,062
		Travelling Expenses—Staff.....(5)	13,000	16,500
		Postage.....(7)	2,600	2,500
		Telephones and Telegrams.....(8)	5,200	5,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	6,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,300	2,250
		Sundries.....(22)	200	200
			695,500	**716,012**

	Expenditure
1959–60.....	$ 609,053
1960–61.....	664,161
1961–62 (estimated).....	682,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 40—War Veterans Allowance Board—Administration		
1	1	Chairman ($16,000)		
1		Deputy Chairman ($14,500)		
4	3	Member ($13,000)		
		Salaried Positions:		
		Administrative and Professional:		
1		($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Clerical:		
14	13	($4,000–$6,000)		
8	9	(Under $4,000)		
32	29			
(32)	(29)	Salaries.....(1)	203,500	157,910
		Travelling Expenses—Staff.....(5)	3,000	2,500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	200	100
		Office Stationery, Supplies and Equipment.....(11)	3,400	3,400
		Pensions—Retired Board Members.....(21)	6,750	6,834
		Sundries.....(22)	50	50
			217,100	**170,994**
		Expenditure		
		1959–60..... $ 149,279		
		1960–61..... 173,297		
		1961–62 (estimated)..... 205,900		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		Vote 45—War Veterans Allowances		
		North West Field Force.....	20,000	21,500
		South African War.....	190,000	206,500
		World War I.....	63,350,000	60,820,000
		World War II and Special Force (Korea).....	14,800,000	12,362,000
		Dual Service (World Wars I and II).....	1,895,000	1,735,000
		(28)	**80,255,000**	**75,145,000**
		Expenditure		
		1959–60..... $ 57,337,891		
		1960–61..... 58,427,788		
		1961–62 (estimated)..... 74,970,000		
		Vote 50—Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations.....(28)	**3,100,000**	**3,745,000**
		Expenditure		
		1959–60..... $ 2,599,688		
		1960–61..... 3,048,885		
		1961–62 (estimated)..... 2,850,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 55—Treatment and Other Allowances.....(28)	**2,815,000**	**2,925,000**
		Expenditure 1959–60..... $ 2,642,324 1960–61..... 2,538,662 1961–62 (estimated)..... 2,900,000		
		MISCELLANEOUS PAYMENTS		
		Vote 60—Burials and Memorials		
		Last Post Fund.....(4)	312,000	285,000
		Funerals.....(4)	460,000	530,000
		Cemetery Charges.....(4)	130,000	130,000
		Books of Remembrance.....(4)	9,500	3,500
		Grave Markers.....(12)	165,000	170,000
		Battlefields Memorials.....(14)	62,000	69,000
		Maintenance of Departmental Cemeteries and Plots. (14)	22,000	22,000
		Commonwealth War Graves Commission.....(20)	449,500	411,000
			1,610,000	**1,620,500**
		Expenditure 1959–60..... $ 1,354,528 1960–61..... 1,357,043 1961–62 (estimated)..... 1,500,500		
		Vote 65—Grant to Army Benevolent Fund.....(20)	**18,000**	**18,000**
		Vote 70—Grant to Royal Canadian Legion.....(20)	**9,000**	**9,000**
		Vote 73—Special Grant to Royal Canadian Legion(20)	**12,000**	
		CANADIAN PENSION COMMISSION		
		Vote 75—Administration Expenses		
1	1	Chairman, Canadian Pension Commission ($18,000)		
1	1	Deputy Chairman, Canadian Pension Commission ($15,000)		
14	13	Commissioner ($14,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 7 ($15,000–$16,500)		
1	1	Medical Officer 6 ($14,000–$15,000)		
34	34	($12,000–$14,000)		
23	23	($10,000–$12,000)		
2	2	($8,000–$10,000)		
14	14	($6,000–$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 75 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
22	23	($4,000-$6,000)		
		Clerical:		
135	123	($4,000–$6,000)		
131	151	(Under $4,000)		
379	387			
(379)	(387)	Salaries.....(1)	2,110,000	2,113,318
		Allowances.....(2)	3,500	3,500
		Professional and Special Services.....(4)	82,500	85,000
		Travelling Expenses—Staff.....(5)	105,000	105,000
		Postage.....(7)	14,500	13,500
		Telephones and Telegrams.....(8)	11,300	11,000
		Office Stationery, Supplies and Equipment.....(11)	30,500	32,500
		Pension—Retired Commissioner.....(21)	.....	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	245,000	245,000
		Sundries.....(22)	2,500	2,500
		Compensation for Loss of Earnings.....(28)	80,000	80,000
			2,684,800	**2,693,268**
		Expenditure		
		1959–60..... $ 2,512,831		
		1960–61..... 2,673,912		
		1961–62 (estimated)..... 2,657,334		
		Vote 80—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards		
		North West Field Force and General.....	7,500	8,300
		The Flying Accidents Compensation Order.....	45,000	45,000
		World War I.....	62,550,000	65,100,000
		World War II.....	109,250,000	109,225,000
		Civilians, World War II.....	590,000	625,700
		Defence Forces—Peacetime Services.....	2,240,000	1,962,000
		Special Force (Korea).....	1,530,000	1,485,000
		Newfoundland Special Awards.....	37,500	33,000
		Burial Grants.....	260,000	250,000
		(27)	**176,510,000**	**178,734,000**
		Expenditure		
		1959–60..... $149,656,053		
		1960–61..... 150,694,547		
		1961–62 (estimated)..... 177,954,000		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 85—Gallantry Awards—World War II and Special Force ..... (28)	**26,000**	**24,500**
		Expenditure		
		1959-60 ..... $ 20,899		
		1960-61 23,539		
		1961-62 (estimated) 24,500		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 90—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act ($15,000)		
2	2	($12,000-$14,000)		
10	11	($10,000-$12,000)		
17	16	($8,000-$10,000)		
188	246	($6,000-$8,000)		
	1	($4,000-$6,000)		
		Technical, Operational and Service:		
3	3	($8,000-$10,000)		
10	9	($6,000-$8,000)		
147	160	($4,000-$6,000)		
		Clerical:		
209	210	($4,000-$6,000)		
210	231	(Under $4,000)		
797	890			
(797)	(890)	Continuing Establishment	3,660,000	4,080,000
(6)	(13)	Casuals and Others	20,000	40,000
(803)	(903)	Salaries and Wages ..... (1)	3,680,000	4,120,000
		Legal Fees ..... (4)	187,000	162,000
		Provincial Land Reports ..... (4)	3,200	4,000
		Travelling Expenses ..... (5)	410,000	495,000
		Freight, Express and Cartage ..... (6)	450	600
		Postage ..... (7)	52,500	55,500
		Telephones and Telegrams ..... (8)	60,500	58,000
		Publication of Reports and Other Material ..... (9)	700	1,500
		Office Stationery, Supplies and Equipment ..... (11)	34,250	34,500
		Motor Vehicles—Purchase and Replacement ..... (16)	7,800	7,800
		Repairs and Upkeep of Motor Vehicles ..... (17)	6,000	7,750
		Expenses of Regional Advisory Committees and Provincial Advisory Boards ..... (22)	27,000	24,000
		Sundries ..... (22)	9,500	10,600
		Refunds, Veterans' Land Act Construction Course Fees ..... (28)	600	800
			4,479,500	**4,982,050**
		Expenditure		
		1959-60 ..... $ 4,879,164		
		1960-61 4,912,929		
		1961-62 (estimated) 4,443,250		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 95—Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities		
		Consulting Engineers, Surveyors, etc. (4)	2,000	3,000
		Repairs to Property (14)	200	250
		Maintenance of Public Utilities (14)	14,250	13,500
		Taxes (19)	13,750	18,000
		Sundries (22)	100	300
			30,300	**35,050**
		Expenditure 1959–60 $ 44,675 1960–61 31,483 1961–62 (estimated) 29,000		
		Vote 100—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (28)	**125,000**	**75,000**
		Expenditure 1959–60 $ 135,507 1960–61 75,817 1961–62 (estimated) 100,000		
		Vote 105—Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (28)	**50,000**	**60,000**
		Expenditure 1959–60 $ 62,061 1960–61 61,403 1961–62 (estimated) 60,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 110—Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....(28)	**1,000**	**1,000**
		Expenditure 1959–60..... $ 117 1960–61..... 1961–62 (estimated)..... 274		
		Vote 111—To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein.....(14)	**6,000**	**6,000**
		Expenditure 1959–60..... $ 1,868 1960–61..... 5,772 1961–62 (estimated)..... 4,220		
		TERMINABLE SERVICES		
		Vote 115—Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4)	55,000	55,000
		Special Welfare and Placement Services.....(4)	18,000	18,400
		Correspondence Courses.....(4)	33,000	33,000
		Vocational and Technical Training.....(28)	25,000	26,250
		Awaiting Returns Allowances.....(28)	12,600	42,000
		University Training.....(28)	28,000	39,200
		Children of War Dead (Education Assistance).....(28)	767,550	553,600
		Travelling Expenses—Applicants, Recipients and Others.....(28)	850	1,000
		Unemployment Assistance.....(28)	500	1,000
			940,500	**769,450**
		Expenditure 1959–60..... $ 645,330 1960–61..... 667,054 1961–62 (estimated)..... 735,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		TERMINABLE SERVICES (Continued)		
		Statutory—War Service Gratuities (Chap. 289, R.S.) ..... (28)	**5,000**	**5,000**
		Expenditure 1959–60 ..... $ 7,683 1960–61 ..... 10,813 1961–62 (estimated) 12,000		
		Statutory—Re-Establishment Credits (Chap. 289, R.S.) ..... (28)	**1,250,000**	**2,500,000**
		Expenditure 1959–60 ..... $ 2,639,658 1960–61 ..... 2,677,424 1961–62 (estimated) 2,000,000		
		Statutory—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments —Repayments under section 13A of the War Service Grants Act ..... (28)	**188,000**	**195,000**
		Expenditure 1959–60 ..... $ 254,008 1960–61 ..... 184,532 1961–62 (estimated) 180,000		
		Vote 120—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act ..... (28)	**2,000**	**5,000**
		Expenditure 1959–60 ..... $ 2,718 1960–61 ..... 1,622 1961–62 (estimated) 2,000		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works at Deep River; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River and near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	18,853,500	9,075,000	9,778,500	
	CITIZENSHIP AND IMMIGRATION				
—	Appropriation not required for 1962–63.....	.....	100,000	.....	100,000
	EXTERNAL AFFAIRS				
—	Appropriation not required for 1962–63.....	.....	17,556	.....	17,556
	JUSTICE				
L10	To authorize loans, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to parolees to assist them in their rehabilitation.....	10,000	.....	10,000	
—	Appropriation not required for 1962–63.....	.....	400,000	.....	400,000
		10,000	400,000	.....	390,000
	NATIONAL DEFENCE				
L15	To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes.....	10,000,000	5,000,000	5,000,000	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	Northern Administration Branch				
L20	Loans to the Government of the Yukon Territory for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory to be reduced by the amount of any loans made hereunder; estimated amount required	2,561,400	.....	2,561,400	
L25	Loans to the Government of the Northwest Territories for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories to be reduced by the amount of any loans made hereunder; estimated amount required	1,080,700	.....	1,080,700	
—	Appropriation not required for 1962–63	.....	320,300	.....	320,300
	Northern Canada Power Commission				
L30	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act	1,000,000	242,000	758,000	
L35	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act	7,266,000	6,367,000	899,000	
		11,908,100	6,929,300	4,978,800	
	PUBLIC WORKS				
	Central Mortgage and Housing Corporation				
L40	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings	455,000	115,000	340,000	
—	Appropriation not required for 1962–63	.....	12,500,000	.....	12,500,000
	National Capital Commission				
L45	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt"	3,500,000	2,300,000	1,200,000	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PUBLIC WORKS (Continued)				
	National Capital Commission (Continued)				
L50	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	8,000,000	8,000,000		
		11,955,000	22,915,000	.....	10,960,000
	TRANSPORT				
	Canadian Overseas Telecommunication Corporation				
L55	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	10,000,000	8,000,000	2,000,000	
	National Harbours Board				
L60	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers..... $ 510,000 Montreal..... 20,517,374 Vancouver..... 2,335,000 $ 23,362,374 Less—Amount to be expended from Replacement and Other Funds..... 3,484,374	19,878,000	17,903,992	1,974,008	
	St. Lawrence Seaway Authority				
L65	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	4,500,000	15,000,000	.....	10,500,000
—	Appropriation not required for 1962–63.....	.....	2,000,000	.....	2,000,000
		34,378,000	42,903,992	.....	8,525,992

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L70	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Veterans' Land Act	34,500,000	34,743,975	.....	243,975
L75	Protection of security—Soldier Settlement, and refunds of surplus to veterans	2,100	3,300	.....	1,200
		34,502,100	34,747,275	.....	245,175
	Total, Loans, Investments and Advances	**121,606,700**	**122,088,123**	.....	**481,423**

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CANADA

REVISED ESTIMATES

FOR THE

FISCAL YEAR ENDING

MARCH 31

1963

ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1962

Price: $2.00

NOTE

These Revised Estimates for the fiscal year ending March 31, 1963, were tabled during the First Session of the Twenty-fifth Parliament. They replace the Blue Book of Estimates for 1962-63 which was tabled during the Fifth Session of the Twenty-fourth Parliament.

CANADA

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FOR THE

FISCAL YEAR ENDING

MARCH 31

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(for detailed references, see Index)

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

59570-2—1½

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1963, compared with the aggregate of the Main Estimates, Supplementary Estimates and Further Supplementary Estimates (1) for the Fiscal Year ending March 31, 1962.

Page	Department	To be voted 1962-63	Authorized By Statute 1962-63	Total 1962-63	Total 1961-62	Change	
						Increase	Decrease
		$	$	$	$	$	$
8	Agriculture	124,879,300	30,514,000	155,393,300	177,109,153	.....	21,715,853
36	Atomic Energy	37,979,700	.....	37,979,700	39,723,415	.....	1,743,715
40	Auditor General's Office	1,237,100	20,000	1,257,100	1,135,400	121,700	
44	Board of Broadcast Governors	340,600	.....	340,600	331,170	9,430	
48	Canadian Broadcasting Corporation	82,371,500	.....	82,371,500	81,752,300	619,200	
52	Chief Electoral Officer	82,900	42,000	124,900	125,685	.....	785
56	Citizenship and Immigration	64,746,600	477,420	65,224,020	65,429,262	.....	205,242
72	Civil Service Commission	4,558,300	.....	4,558,300	4,698,136	.....	139,836
	Defence Production—						
76	Department	18,429,305	17,000	18,446,305	19,562,385	.....	1,116,080
76	Crown Companies	7,215,900	.....	7,215,900	7,644,622	.....	428,722
	External Affairs—						
82	Department	85,375,200	52,467	85,427,667	93,760,658	.....	8,332,991
85	International Joint Commission	142,700	.....	142,700	160,885	.....	18,185
104	Finance	81,575,800	1,127,038,300	1,208,614,100	1,455,649,439	.....	247,035,339
122	Fisheries	24,290,850	177,000	24,467,850	24,751,531	.....	283,681
138	Forestry	16,564,300	17,000	16,581,300	16,324,427	256,873	
146	Governor General and Lieutenant-Governors	356,500	139,667	496,167	489,300	6,867	
150	Insurance	767,400	.....	767,400	783,123	.....	15,723
	Justice—						
154	Department	3,586,300	6,270,600	9,856,900	9,446,830	410,070	
155	Penitentiaries	27,204,400	2,400	27,206,800	25,285,019	1,921,781	
	Labour—						
168	Department	110,537,700	2,272,000	112,809,700	53,935,123	58,874,577	
169	Unemployment Insurance Commission	47,268,000	57,500,000	104,768,000	102,617,980	2,150,020	
182	Legislation	4,680,300	3,857,500	8,537,800	8,383,200	154,600	
	Mines and Technical Surveys—						
192	Department	35,886,300	12,117,000	48,003,300	49,136,733	.....	1,133,433
194	Dominion Coal Board	17,423,000	300,000	17,723,000	15,371,245	2,351,755	
216	National Defence	1,522,016,675	68,733,500	1,590,750,175	1,615,637,152	.....	24,886,977
238	National Film Board	5,380,600	.....	5,380,600	5,160,492	220,108	
242	National Gallery of Canada	1,069,700	.....	1,069,700	1,175,116	.....	105,416
246	National Health and Welfare	94,475,250	1,005,267,000	1,099,742,250	985,883,565	113,858,685	
264	National Research Council, including the Medical Research Council	40,095,900	.....	40,095,900	38,065,514	2,030,386	

268	National Revenue	77,361,900	102,400	77,464,300	78,736,292	.....	1,271,992
276	Northern Affairs and National Resources	83,973,400	17,000	83,990,400	88,695,359	.....	4,704,959
302	Post Office	190,191,500	17,000	190,208,500	190,791,178	.....	582,678
310	Privy Council	6,941,430	27,000	6,968,430	4,477,873	2,490,557	
	Public Archives and National Library—						
318	Public Archives	718,100	.....	718,100	716,268	1,832	
318	National Library	351,300	.....	351,300	309,281	42,019	
324	Public Printing and Stationery	3,836,700	.....	3,836,700	3,715,998	120,702	
330	Public Works	141,820,900	50,017,000	191,837,900	221,914,343	.....	30,076,443
366	Royal Canadian Mounted Police	56,856,294	5,692,985	62,549,279	61,023,817	1,525,462	
374	Secretary of State	4,950,000	17,000	4,967,000	5,168,839	.....	201,839
	Trade and Commerce—						
380	Department	25,025,131	21,100	25,046,231	38,565,375	.....	13,519,144
380	General	505,500	150,000	655,500	544,970	110,530	
	Transport—						
392	Department	239,421,050	14,017,000	253,438,050	255,600,719	.....	2,162,669
396	Air Transport Board	574,100	.....	574,100	550,469	23,631	
397	Board of Transport Commissioners	2,063,700	12,089,000	14,152,700	68,338,433	.....	54,185,733
397	Canadian Maritime Commission	17,366,036	.....	17,366,036	16,815,414	550,622	
398	National Harbours Board	5,218,400	.....	5,218,400	7,239,552	.....	2,021,152
398	St. Lawrence Seaway Authority	2,076,100	.....	2,076,100	1,489,356	586,744	
436	Veterans Affairs	329,982,600	1,460,000	331,442,600	337,386,469	.....	5,943,869
	Budgetary Expenditures	**3,649,772,221**	**2,398,442,339**	**6,048,214,560**	**6,281,608,865**	.....	**233,394,305**
454	**Loans, Investments and Advances**	**121,563,700**	.....	**121,563,700**	**122,088,123**	.....	**524,423**

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1962–63	$ 623,650,000
1961–62	606,570,000
Increase	$ 17,080,000

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 12)	17,000	17,000		
	ADMINISTRATION BRANCH				
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services (Details, page 12)	1,003,000	911,098	91,902	
5	Information Division including a grant of $26,000 to the Agricultural Institute of Canada (Details, page 13)	743,400	710,519	32,881	
10	Contribution to Commonwealth Agricultural Bureaux in a total amount of £76,926, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 14)	223,000	127,092	95,908	
15	Economics Division (Details, page 14)	875,200	848,188	27,012	
		2,844,600	2,596,897	247,703	
	RESEARCH BRANCH				
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $147,040 for grants in aid of agricultural research in universities and other scientific organizations in Canada (Details, page 15)	1,953,000	1,899,219	53,781	
	Institutes, Stations, Farms, Laboratories and Services—				
25	Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 16)	20,915,000	21,175,694	.....	260,694
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17)	3,589,100	5,710,538	.....	2,121,438
		26,457,100	28,785,451	.....	2,328,351
	PRODUCTION AND MARKETING BRANCH				
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board (Details, page 17)	898,000	1,001,970	.....	103,970
40	Agricultural Stabilization Act Administration (Details, page 18)	670,100	678,492	.....	8,392
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act (Details, page 18)	163,700	250,161	.....	86,461
	Dairy Products Division—				
45	Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 18)	901,000	904,988	.....	3,988
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act (Details, page 19)	1,101,000	1,206,781	.....	105,781
	Fruit and Vegetable Division including Maple Products and Honey—				
55	Operation and Maintenance (Details, page 19)	1,783,000	1,882,522	.....	99,522
60	Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council (Details, page 20)	25,000	203,609	.....	178,609

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Health of Animals Division—				
65	Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 20)	10,572,000	10,523,291	48,709	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 21)	116,200	483,410	.....	367,210
75	Compensation for Animals Slaughtered (Details, page 22)	2,830,000	3,600,000	.....	770,000
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 (Details, page 22)	15,000	15,000		
	Livestock Division—				
80	Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs (Details, page 22)	2,570,000	2,861,681	.....	291,681
85	Supervision of Race Track Betting (Details, page 23)	1,163,000	682,786	480,214	
90	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat (Details, page 23)	971,600	967,600	4,000	
91	Special Grant to Royal Agricultural Winter Fair, Toronto (Details, page 24)	400,000	450,000	.....	50,000
92	Special Grant to Pacific National Exhibition, Vancouver (Details, page 24)	100,000	200,000	.....	100,000
95	Grants to Agricultural Organizations as detailed in the Estimates (Details, page 24)	260,300	260,250	50	
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is (Details, page 25)	5,763,000	7,245,000	.....	1,482,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Plant Products Division—				
105	Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control (Details, page 25)	2,090,000	2,121,639	.....	31,639
110	Freight Assistance on Western Feed Grains (Details, page 26)	18,500,000	20,000,000	.....	1,500,000
115	Agricultural Lime Assistance (Details, page 26)	1,608,900	1,300,000	308,900	
120	Plant Protection Division (Details, page 26)	1,239,000	1,283,468	.....	44,468
125	Poultry Division (Details, page 27)	1,273,000	1,248,856	24,144	
—	Appropriations not required for 1962–63 (Details, page 28)	.....	1,999,393	.....	1,999,393
		55,013,800	61,370,897	.....	6,357,097
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended) (Details, page 28)	42,000	42,000		
130	Administration (Details, page 28)	167,800	166,215	1,585	
135	Inspection and Weighing of Grain and Related Services (Details, page 29)	4,724,000	4,721,225	2,775	
140	Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings (Details, page 30)	1,599,000	1,598,740	260	
		6,532,800	6,528,180	4,620	
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—				
145	Administration, Operation and Maintenance (Details, page 31)	7,514,000	7,843,075	.....	329,075
150	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 32)	25,169,000	18,322,297	6,846,703	
155	Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project (Details, page 33)	686,000	1,034,873	.....	348,873
		33,369,000	27,200,245	6,168,755	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL				
160	Prairie Farm Assistance Act Administration (Details, page 34)	704,000	690,483	13,517	
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (Details, page 34)	30,000,000	49,000,000	.....	19,000,000
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957–58, as amended) (Details, page 34)	455,000	920,000	.....	465,000
		31,159,000	50,610,483	.....	19,451,483
	SUMMARY				
	To be voted	**124,879,300**	127,130,153	.....	2,250,853
	Authorized by Statute	**30,514,000**	49,979,000	.....	19,465,000
		155,393,300	**177,109,153**	.....	**21,715,853**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,504,700	
		Accommodation (in this Department's own buildings)	1,432,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	805,200	
		Contributions to Superannuation Account (Department of Finance)	2,788,000	
		Employee surgical-medical insurance premiums (Department of Finance)	306,300	
		Employee compensation payments (Department of Labour)	88,500	
		Carrying of franked mail (Post Office Department)	237,700	
			8,162,900	
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION BRANCH		
		Vote 1—Departmental Administration including the National Co-ordinating Committee on Agricultural Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	1	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
1		($10,000–$12,000)		
11	5	($8,000–$10,000)		
15	16	($6,000–$8,000)		
7	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2		($8,000–$10,000)		
2	5	($6,000–$8,000)		
2	1	($4,000–$6,000)		
4	4	(Under $4,000)		
		Clerical:		
67	63	($4,000–$6,000)		
46	42	(Under $4,000)		
165	147			
(165)	(147)	Salaries (1)	730,310	674,098
		Overtime (1)	2,490	2,100
		Travelling and Removal Expenses (5)	42,500	16,000
		Expenses of Delegates to International Conferences (5)	25,650	26,200
		Freight, Express and Cartage (6)	10,400	8,600
		Postage (7)	3,000	4,000
		Telephones and Telegrams (8)	7,700	4,000
		Publication of Departmental Reports and Other Material (9)	2,850	4,000
		Office Stationery, Supplies and Equipment (11)	166,600	165,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION BRANCH (Continued)		
		Vote 1 (Continued)		
		Expenses of National Co-ordinating Committee on Agricultural Services.....(22)	5,500	5,000
		Sundries.....(22)	6,000	2,100
			1,003,000	**911,098**
		Expenditure 1959–60..... $ 663,304 1960–61..... 791,465 1961–62..... 1,016,827		
		Vote 5—Information Division including a grant of $26,000 to the Agricultural Institute of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
6	2	($8,000–$10,000)		
24	24	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
	1	($8,000–$10,000)		
3	1	($6,000–$8,000)		
16	13	($4,000–$6,000)		
6	6	(Under $4,000)		
1	2	(Seasonal)		
		Clerical:		
33	33	($4,000–$6,000)		
21	19	(Under $4,000)		
118	108			
(117)	(107)	Continuing Establishment.....	498,320	488,769
(1)	(1)	Casuals and Others.....	1,100	1,200
(118)	(108)	Salaries and Wages.....(1)	499,420	489,969
		Overtime.....(1)	1,800	
		Professional and Special Services.....(4)	8,000	
		Travelling and Removal Expenses.....(5)	13,300	15,500
		Freight, Express and Cartage.....(6)	5,000	5,500
		Postage.....(7)	5,500	5,000
		Telephones and Telegrams.....(8)	680	550
		Publication of Departmental Reports and Other Material.....(9)	36,100	37,000
		Production of Films.....(10)	52,250	40,000
		Office Stationery, Supplies and Equipment.....(11)	28,310	32,000
		Purchase of Books, Periodicals and Bindings.....(11)	41,610	38,800
		Materials and Supplies.....(12)	16,650	16,000
		Acquisition of Equipment.....(16)	5,500	2,000
		Repairs and Upkeep of Equipment.....(17)	1,080	1,000
		Rental of Equipment.....(18)	1,000	
		Grant to Agricultural Institute of Canada.....(20)	26,000	26,000
		Sundries.....(22)	1,200	1,200
			743,400	**710,519**
		Expenditure 1959–60..... $ 584,654 1960–61..... 643,736 1961–62..... 697,454		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		ADMINISTRATION BRANCH (Continued)			
		Vote 10—Contributions to Commonwealth Agricultural Bureaux in a total amount of £76,926, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is	(20)	**223,000**	**127,092**
			Expenditure		
		1959–60	$ 125,358		
		1960–61	126,554		
		1961–62	134,672		
		Vote 15—Economics Division			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 1 ($14,000–$15,000)			
5	5	($12,000–$14,000)			
4	3	($10,000–$12,000)			
17	16	($8,000–$10,000)			
36	33	($6,000–$8,000)			
23	26	($4,000–$6,000)			
3	3	(Seasonal)			
		Technical, Operational and Service:			
1		($6,000–$8,000)			
6	3	($4,000–$6,000)			
1		(Under $4,000)			
6	6	(Seasonal)			
		Clerical:			
25	27	($4,000–$6,000)			
25	25	(Under $4,000)			
153	148				
(149)	(144)	Salaries	(1)	779,740	742,988
		Professional and Special Services	(4)	12,000	11,400
		Travelling and Removal Expenses	(5)	45,530	48,000
		Freight, Express and Cartage	(6)	430	500
		Postage	(7)	100	500
		Telephones and Telegrams	(8)	2,000	1,600
		Publication of Departmental Reports and Other Material	(9)	13,300	15,000
		Office Stationery, Supplies and Equipment	(11)	13,300	15,000
		Materials and Supplies	(12)	1,900	2,000
		Acquisition of Equipment	(16)	4,000	7,000
		Repairs and Upkeep of Equipment	(17)	2,700	4,000
		Sundries	(22)	200	200
				875,200	**848,188**
			Expenditure		
		1959–60	$ 689,730		
		1960–61	789,139		
		1961–62	876,059		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		RESEARCH BRANCH		
		Vote 20—Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and $147,040 for grants in aid of agricultural research in universities and other scientific organizations in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
4		Director, Research Program, Agriculture ($13,500–$15,000)		
15	18	($12,000–$14,000)		
2	2	($10,000–$12,000)		
9	11	($8,000–$10,000)		
11	13	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
5	2	($8,000–$10,000)		
10	9	($6,000–$8,000)		
56	55	($4,000–$6,000)		
19	21	(Under $4,000)		
1	1	(Seasonal)		
		Clerical:		
59	60	($4,000–$6,000)		
27	23	(Under $4,000)		
		Prevailing Rate Positions:		
66	56	(Full Time)		
7	7	(Part Time)		
33	28	(Seasonal)		
330	311			
(309)	(293)	Continuing Establishment	1,421,339	1,389,108
(4)	(4)	Casuals and Others	12,261	13,661
(313)	(297)	Salaries and Wages (1)	1,433,600	1,402,769
		Overtime (1)	14,400	16,000
		Professional and Special Services (4)	36,800	35,000
		Travelling and Removal Expenses (5)	66,500	50,405
		Freight, Express and Cartage (6)	17,000	20,000
		Postage (7)	2,500	2,500
		Telephones and Telegrams (8)	7,000	6,000
		Publication of Departmental Reports and Other Material (9)	19,800	
		Office Stationery, Supplies, Equipment and Furnishings (11)	32,300	30,000
		Materials and Supplies (12)	115,400	132,000
		Repairs and Upkeep of Buildings and Works (14)	17,000	23,000
		Repairs and Upkeep of Equipment (17)	36,000	36,000
		Rental of Equipment (18)	3,000	2,000
		Grants in Aid of Agricultural Research (20)	147,040	139,045
		Membership in the International Society for Horticultural Science (20)	300	300
		Unemployment Insurance Contributions (21)	360	200
		Sundries (22)	4,000	4,000
			1,953,000	**1,899,219**

	Expenditure
1959–60	$ 1,666,026
1960–61	1,850,664
1961–62	1,906,647

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 25—Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		Salaried Positions:		
		Administrative and Professional:		
25	22	($12,000–$14,000)		
69	70	($10,000–$12,000)		
177	154	($8,000–$10,000)		
704	735	($6,000–$8,000)		
3	7	($4,000–$6,000)		
1		(Seasonal)		
		Technical, Operational and Service:		
2	3	($8,000–$10,000)		
25	22	($6,000–$8,000)		
927	859	($4,000–$6,000)		
292	320	(Under $4,000)		
5	7	(Part Time)		
200	211	(Seasonal)		
		Clerical:		
82	81	($4,000–$6,000)		
192	189	(Under $4,000)		
3	3	(Part Time)		
3	4	(Seasonal)		
		Prevailing Rate Positions:		
578	579	(Full Time)		
5	6	(Part Time)		
610	622	(Seasonal)		
3,904	3,894	Continuing Establishment	15,426,214	15,686,748
(3,492)	(3,474)	Casuals and Others	198,786	215,972
(76)	(75)			
(3,568)	(3,549)	Salaries and Wages (1)	15,625,000	15,902,720
		Overtime (1)	209,105	195,000
		Allowances (2)	137,500	65,500
		Professional and Special Services (4)	221,978	214,935
		Travelling and Removal Expenses (5)	500,685	579,670
		Freight, Express and Cartage (6)	70,000	77,150
		Postage (7)	24,510	28,990
		Telephones and Telegrams (8)	85,693	77,413
		Publication of Departmental Reports and Other Material (9)	142,405	103,555
		Office Stationery, Supplies, Equipment and Furnishings (11)	260,484	261,123
		Materials and Supplies (12)	1,262,500	1,225,000
		Fuel for Heating (12)	233,840	242,058
		Feed for Livestock (12)	689,000	661,615
		Repairs and Upkeep of Buildings and Works (14)	450,000	497,425
		Rental of Land and Buildings (15)	88,407	102,898
		Repairs and Upkeep of Equipment (17)	315,000	340,515
		Rental of Equipment (18)	46,715	36,667
		Municipal and Public Utility Services (19)	467,895	477,330
		Unemployment Insurance Contributions (21)	4,068	3,750
		Sundries (22)	80,215	82,380
			20,915,000	**21,175,694**

	Expenditure	Revenue
1959–60	$ 18,214,386	$ 910,694
1960–61	20,034,413	947,600
1961–62	21,174,937	1,000,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		RESEARCH BRANCH (Continued)		
		Vote 30—Institutes, Stations, Farms, Laboratories and Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,056,115	4,194,010
		Construction or Acquisition of Equipment.....(16)	1,532,985	1,516,528
			3,589,100	**5,710,538**
		Expenditure 1959–60..... $ 6,094,758 1960–61..... 4,340,441 1961–62..... 3,723,233		
		PRODUCTION AND MARKETING BRANCH		
		Vote 35—Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1		($12,000–$14,000)		
2	1	($10,000–$12,000)		
2	3	($8,000–$10,000)		
17	18	($6,000–$8,000)		
4	7	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($6,000–$8,000)		
67	64	($4,000–$6,000)		
2	2	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
41	40	($4,000–$6,000)		
35	35	(Under $4,000)		
180	179			
(179)	(178)	Continuing Establishment.....	742,800	787,145
(1)	(1)	Casuals and Others.....	1,300	1,500
(180)	(179)	Salaries and Wages.....(1)	744,100	788,645
		Overtime.....(1)	1,100	1,200
		Allowances.....(2)	2,000	2,000
		Travelling and Removal Expenses.....(5)	57,000	56,800
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	700	725
		Telephones and Telegrams.....(8)	6,000	6,000
		Printing of Reports and Other Material.....(9)	24,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	16,550	17,500
		Materials and Supplies.....(12)	4,750	5,000
		Acquisition of Equipment.....(16)	500	4,500
		Repairs and Upkeep of Equipment.....(17)	1,800	2,000
		Marketing of Agricultural Products.....(20)	35,000	85,000
		Sundries.....(22)	3,000	6,100
			898,000	**1,001,970**
		Expenditure 1959–60..... $ 774,602 1960–61..... 824,992 1961–62..... 937,880		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 40—Agricultural Stabilization Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($10,000–$12,000)		
2	1	($6,000–$8,000)		
		Clerical:		
1	3	($4,000–$6,000)		
2	1	(Under $4,000)		
9	9			
(9)	(9)	Continuing Establishment	65,200	67,995
(140)	(101)	Casuals and Others	439,000	438,297
(149)	(110)	Salaries and Wages (1)	504,200	506,292
		Overtime (1)	7,800	8,000
		Travelling and Removal Expenses (5)	9,500	10,000
		Freight, Express and Cartage (6)	500	500
		Telephones and Telegrams (8)	2,000	2,000
		Office Stationery, Supplies and Equipment (11)	134,100	139,700
		Sundries, including expenses of Advisory Committee. (22)	12,000	12,000
			670,100	**678,492**
		Expenditure		
		1959–60 $ 224,209		
		1960–61 407,893		
		1961–62 574,509		
		Vote 42—Subsidies for Cold Storage Warehouses under the Cold Storage Act (20)	**163,700**	**250,161**
		Expenditure		
		1959–60 $ 582,587		
		1960–61 311,099		
		1961–62 250,971		
		Vote 45—Dairy Products Division—Operation and Maintenance including Canada's fee for membership in the International Dairy Federation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
6	6	($8,000–$10,000)		
7	7	($6,000–$8,000)		
		Technical, Operational and Service:		
11	11	($6,000–$8,000)		
70	69	($4,000–$6,000)		
15	14	(Under $4,000)		
9	9	(Seasonal)		
		Clerical:		
8	8	($4,000–$6,000)		
31	31	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 45 (Continued)		
162	160			
(157)	(155)	Continuing Establishment	698,100	698,018
(5)	(3)	Casuals and Others	9,000	6,500
(162)	(158)	Salaries and Wages (1)	707,100	704,518
		Overtime (1)	1,100	1,200
		Professional and Special Services (4)	10,000	10,000
		Travelling and Removal Expenses (5)	107,350	113,000
		Freight, Express and Cartage (6)	4,000	4,000
		Postage (7)	4,650	4,650
		Telephones and Telegrams (8)	9,200	9,170
		Publication of Reports and Other Material (9)	2,850	3,000
		Office Stationery, Supplies and Equipment (11)	12,175	12,850
		Materials and Supplies (12)	15,675	15,000
		Acquisition of Equipment (16)	16,000	16,000
		Repairs and Upkeep of Equipment (17)	6,300	7,000
		Membership in the International Dairy Federation (20)	1,200	1,200
		Unemployment Insurance Contributions (21)	250	250
		Sundries (22)	3,150	3,150
			901,000	**904,988**
		Expenditure 1959–60 $ 822,787 1960–61 865,078 1961–62 872,758		
		Vote 50—Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment (20)	201,000	256,781
		Premiums on high quality cheese (20)	900,000	950,000
			1,101,000	**1,206,781**
		Expenditure 1959–60 $ 1,014,569 1960–61 1,334,591 1961–62 1,126,112		
		Vote 55—Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
9	9	($6,000–$8,000)		
		Technical, Operational and Service:		
145	143	($4,000–$6,000)		
169	171	(Seasonal)		
		Clerical:		
16	16	($4,000–$6,000)		
42	40	(Under $4,000)		
	1	(Seasonal)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 55 (Continued)		
390	389			
(369)	(368)	Continuing Establishment	1,405,200	1,476,672
(4)	(4)	Casuals and Others	12,600	14,000
(373)	(372)	Salaries and Wages (1)	1,417,800	1,490,672
		Overtime (1)	97,200	108,000
		Professional and Special Services (4)	2,500	2,500
		Travelling and Removal Expenses (5)	147,100	155,000
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	17,000	17,000
		Publication of Reports and Other Material (9)	38,000	43,600
		Office Stationery, Supplies and Equipment (11)	17,100	18,000
		Materials and Supplies (12)	2,850	3,000
		Construction or Acquisition of Buildings and Works (13)	1,000	
		Repairs and Upkeep of Buildings and Works (14)	450	500
		Acquisition of Equipment (16)	22,000	22,000
		Repairs and Upkeep of Equipment (17)	9,000	10,000
		Municipal or Public Utility Services (19)	500	250
		Unemployment Insurance Contributions (21)	500	2,000
		Sundries (22)	2,000	2,000
			1,783,000	**1,882,522**
		Expenditure / Revenue		
		1959-60 $ 1,653,555 $ 287,650		
		1960-61 1,792,190 278,709		
		1961-62 1,855,750 293,000		
		Vote 60—Fruit and Vegetable Division including Maple Products and Honey—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council (20)	**25,000**	**203,609**
		Expenditure		
		1959-60 $ 18,150		
		1960-61 99,647		
		1961-62 203,269		
		Vote 65—Health of Animals Division—Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
3	3	($12,000-$14,000)		
18	16	($10,000-$12,000)		
67	65	($8,000-$10,000)		
449	434	($6,000-$8,000)		
3	3	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($8,000-$10,000)		
590	559	($4,000-$6,000)		
48	50	(Under $4,000)		
1	1	(Part Time)		
15	15	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 65 (Continued)		
		Salaried Positions (Continued)		
		Clerical:		
44	42	($4,000–$6,000)		
127	123	(Under $4,000)		
8	8	(Part Time)		
		Prevailing Rate Positions:		
46	38	(Full Time)		
4	5	(Part Time)		
44	46	(Seasonal)		
1,469	1,409			
(1,432)	(1,370)	Continuing Establishment	7,572,687	7,250,909
(12)	(100)	Casuals and Others	35,113	932,000
(1,444)	(1,470)	Salaries and Wages (1)	7,607,800	8,182,909
		Overtime (1)	385,400	500,300
		Allowances (2)	2,200	2,200
		Professional and Special Services (4)	1,042,208	316,460
		Travelling and Removal Expenses (5)	704,900	702,000
		Freight, Express and Cartage (6)	50,000	50,000
		Postage (7)	31,000	31,000
		Telephones and Telegrams (8)	52,000	50,000
		Publication of Reports and Other Material (9)	7,600	9,000
		Office Stationery, Supplies and Equipment (11)	114,000	120,000
		Materials and Supplies (12)	313,500	330,000
		Vaccine for Control of Brucellosis (12)	418,000	440,000
		Repairs and Upkeep of Buildings and Works (14)	36,000	47,755
		Rental of Land, Buildings and Structures (15)	8,842	8,842
		Repairs and Upkeep of Equipment (17)	41,000	37,000
		Municipal or Public Utility Services (19)	11,200	11,200
		Membership in the Office International des Epizooties (20)	3,050	2,400
		Unemployment Insurance Contributions (21)	3,300	2,500
		Sundries (22)	80,000	70,000
			10,912,000	10,913,566
		Less—Amount recoverable from packers requiring special services (34)	340,000	390,275
			10,572,000	**10,523,291**
		Expenditure		
		1959–60 $ 8,332,541		
		1960–61 9,702,601		
		1961–62 10,503,088		
		Vote 70—Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	.....	391,500
		Acquisition of Equipment (16)	116,200	91,910
			116,200	**483,410**
		Expenditure		
		1959–60 $ 132,652		
		1960–61 152,490		
		1961–62 137,130		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 75—Health of Animals Division—Compensation for Animals Slaughtered (20)	**2,830,000**	**3,600,000**
		Expenditure 1959–60 $ 2,329,934 1960–61 3,513,869 1961–62 3,564,676		
		Vote 77—Health of Animals Division—Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 (20)	**15,000**	**15,000**
		Expenditure 1959–60 $..... 1960–61 ..... 1961–62 12,814		
		Vote 80—Livestock Division—Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
17	17	($8,000–$10,000)		
9	10	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
21	22	($6,000–$8,000)		
316	308	($4,000–$6,000)		
7	7	(Under $4,000)		
2	2	(Part Time)		
1	1	(Seasonal)		
		Clerical:		
38	38	($4,000–$6,000)		
64	64	(Under $4,000)		
		Prevailing Rate Positions:		
5	6	(Full Time)		
	2	(Part Time)		
484	481			
(482)	(478)	Continuing Establishment	2,085,450	2,186,881
(3)	(3)	Casuals and Others	7,850	8,750
(485)	(481)	Salaries and Wages (1)	2,093,300	2,195,631
		Overtime (1)	2,700	3,000
		Professional and Special Services (4)	1,500	1,500
		Travelling and Removal Expenses (5)	220,400	232,000
		Freight, Express and Cartage (6)	10,500	10,500
		Postage (7)	6,100	5,900
		Telephones and Telegrams (8)	21,000	21,000
		Publication of Reports and Other Material (9)	6,440	10,000
		Office Stationery, Supplies and Equipment (11)	38,000	40,000
		Materials and Supplies (12)	10,410	11,000
		Construction or Acquisition of Buildings and Works (13)	.....	100,000
		Repairs and Upkeep of Buildings and Works (14)	4,500	5,000
		Acquisition of Equipment (16)	27,450	27,450

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 80 (Continued)		
		Purchase of Livestock.....(16)	12,000	75,000
		Repairs and Upkeep of Equipment.....(17)	9,000	11,000
		Premiums on pure bred sires.....(20)	71,400	77,400
		Contributions for Livestock Improvement.....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	15,000	15,000
			2,570,000	**2,861,681**
		Expenditure / Revenue 1959–60..... $ 2,449,088 / $ 165,262 1960–61..... 2,587,292 / 182,251 1961–62..... 2,689,585 / 181,851		
		Vote 85—Livestock Division—Supervision of Race Track Betting		
		Salaried Positions:		
		Administrative and Professional:		
1		($8,000–$10,000)		
2	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
	1	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
14	13			
(14)	(13)	Salaries.....(1)	60,500	57,181
		Professional and Special Services.....(4)	1,081,900	610,255
		Travelling and Removal Expenses.....(5)	11,400	9,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	6,850	4,000
		Acquisition of Equipment.....(16)	300	300
		Sundries.....(22)	100	100
			1,163,000	**682,786**
		Expenditure / Revenue 1959–60..... $ 507,848 / $ 673,917 1960–61..... 593,323 / 712,267 1961–62..... 704,005 / 800,000		
		Vote 90—Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1962, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of $50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat		
		Grants to Class "A" and Class "B" Fairs.....	310,000	288,000
		Grants to Winter and Spring Fairs.....	99,600	99,600
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	12,000	12,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 90 (Continued)		
		General—		
		Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto	30,000	38,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings	490,000	500,000
		(20)	**971,600**	**967,600**
		Expenditure 1959–60 $ 891,505 1960–61 883,039 1961–62 1,069,968		
		Vote 91—Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto (20)	**400,000**	**450,000**
		Expenditure 1959–60 $..... 1960–61 10,000 1961–62 450,000		
		Vote 92—Livestock Division—Special Grant to Pacific National Exhibition, Vancouver (20)	**100,000**	**200,000**
		Expenditure 1959–60 $..... 1960–61 ..... 1961–62		
		Vote 95—Livestock Division—Grants to Agricultural Organizations as detailed in the Estimates		
		Canadian Seed Growers' Association	44,000	44,000
		Canadian Horticultural Council	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	120,000	120,000
		Canadian Council on 4-H Clubs	12,500	12,450
		Advanced Registry Board for Dairy Bulls	4,500	4,500
		Canadian National Livestock Records	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society	5,000	5,000
		British Columbia Beef Cattle Growers' Association	900	900
		Canadian Council of Plowing Associations	5,000	5,000
		Federated Women's Institutes of Canada	10,000	10,000
		(20)	**260,300**	**260,250**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 95 (Continued)		
		Expenditure 1959–60 ..... $ 259,392 1960–61 ..... 234,430 1961–62 255,560		
		Vote 100—Livestock Division—To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is $5,763,000		
		Printing of Premium Warrants ..... (11)	38,000	40,000
		Quality Premiums on High Grade Hog and Lamb Carcasses ..... (20)	5,725,000	7,205,000
			5,763,000	7,245,000
		Expenditure 1959–60 ..... $ 8,227,899 1960–61 ..... 6,601,755 1961–62 7,576,747		
		Vote 105—Plant Products Division—Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
16	16	($8,000–$10,000)		
25	25	($6,000–$8,000)		
12	12	($4,000–$6,000)		
		Technical, Operational and Service:		
18	18	($6,000–$8,000)		
179	180	($4,000–$6,000)		
22	19	(Under $4,000)		
37	28	(Seasonal)		
		Clerical:		
26	26	($4,000–$6,000)		
54	54	(Under $4,000)		
1		(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
1	1	(Seasonal)		
394	382			
(374)	(367)	Continuing Establishment	1,622,450	1,632,109
(15)	(11)	Casuals and Others	55,800	47,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		PRODUCTION AND MARKETING BRANCH (Continued)			
		Vote 105 (Continued)			
(389)	(378)	Salaries and Wages	(1)	1,678,250	1,679,109
		Overtime	(1)	2,250	2,500
		Professional and Special Services	(4)	28,000	28,000
		Travelling and Removal Expenses	(5)	153,900	162,000
		Freight, Express and Cartage	(6)	7,000	7,000
		Postage	(7)	6,500	5,500
		Telephones and Telegrams	(8)	11,000	10,500
		Publication of Reports and Other Material	(9)	4,150	4,400
		Office Stationery, Supplies and Equipment	(11)	52,250	45,000
		Materials and Supplies	(12)	63,300	59,200
		Construction or Acquisition of Buildings, Works and Land	(13)	4,000	15,000
		Acquisition of Equipment	(16)	50,700	72,630
		Repairs and Upkeep of Equipment	(17)	22,500	25,000
		Municipal or Public Utility Services	(19)	800	800
		Unemployment Insurance Contributions	(21)	200	200
		Sundries	(22)	5,200	4,800
				2,090,000	**2,121,639**
		1959–60 — Expenditure $ 1,719,225; Revenue $ 351,741			
		1960–61 — Expenditure 1,961,996; Revenue 365,051			
		1961–62 — Expenditure 2,034,953; Revenue 350,100			
		Vote 110—Plant Products Division—Freight Assistance on Western Feed Grains	(20)	**18,500,000**	**20,000,000**
		1959–60 — Expenditure $ 23,796,341			
		1960–61 — Expenditure 19,178,973			
		1961–62 — Expenditure 17,513,254			
		Vote 115—Plant Products Division—Agricultural Lime Assistance	(20)	**1,608,900**	**1,300,000**
		1959–60 — Expenditure $ 1,273,085			
		1960–61 — Expenditure 1,400,000			
		1961–62 — Expenditure 2,661,500			
		Vote 120—Plant Protection Division			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($12,000–$14,000)			
10	10	($8,000–$10,000)			
5	5	($6,000–$8,000)			
		Technical, Operational and Service:			
42	36	($6,000–$8,000)			
90	91	($4,000–$6,000)			
17	16	(Seasonal)			
		Clerical:			
10	10	($4,000–$6,000)			
31	30	(Under $4,000)			
1	2	(Part Time)			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 120 (Continued)		
6	6	Prevailing Rate Positions: (Seasonal)		
213	207			
(202)	(196)	Continuing Establishment	1,005,000	1,044,118
(4)	(4)	Casuals and Others	9,000	10,000
(206)	(200)	Salaries and Wages (1)	1,014,000	1,054,118
		Overtime (1)	9,000	10,000
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	115,700	121,500
		Freight, Express and Cartage (6)	1,100	1,100
		Postage (7)	2,000	2,000
		Telephones and Telegrams (8)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	22,325	22,000
		Materials and Supplies (12)	8,075	7,900
		Repairs and Upkeep of Buildings and Works (14)	3,600	4,000
		Rental of Buildings (15)	2,000	2,000
		Acquisition of Equipment (16)	30,000	26,800
		Repairs and Upkeep of Equipment (17)	10,800	12,000
		Rental of Equipment (18)	5,000	5,000
		Municipal or Public Utility Services (19)	2,500	2,150
		Unemployment Insurance Contributions (21)	700	700
		Sundries (22)	1,200	1,200
			1,239,000	**1,283,468**
		Expenditure 1959–60 $ 1,020,519 1960–61 1,131,336 1961–62 1,226,030		
		Vote 125—Poultry Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
9	8	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
19	7	($6,000–$8,000)		
110	123	($4,000–$6,000)		
2	1	(Under $4,000)		
		Clerical:		
15	17	($4,000–$6,000)		
20	20	(Under $4,000)		
185	185			
(185)	(185)	Continuing Establishment	929,400	908,356
(1)	(1)	Casuals and Others	1,800	1,000
(186)	(186)	Salaries and Wages (1)	931,200	909,356
		Overtime (1)	1,800	2,000
		Professional and Special Services (4)	1,000	3,500
		Travelling and Removal Expenses (5)	213,750	210,000
		Freight, Express and Cartage (6)	2,700	2,700
		Postage (7)	3,200	3,200
		Telephones and Telegrams (8)	18,500	19,300
		Publication of Reports and Other Material (9)	37,050	32,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 125 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	14,725	17,500
		Materials and Supplies.....(12)	8,075	8,500
		Rental of Buildings and Land.....(15)	1,700	
		Acquisition of Equipment.....(16)	24,500	24,000
		Repairs and Upkeep of Equipment.....(17)	10,800	12,000
		Sundries.....(22)	4,000	4,500
			1,273,000	**1,248,856**
		Expenditure 1959–60..... $ 1,093,913 1960–61..... 1,147,997 1961–62..... 1,186,026		
		Appropriations not required for 1962-63		
		Vote 497—Contribution to Manitoba for expenses incurred in the period July 18, 1959 to May 24, 1961 in respect of crop insurance, etc.....	.....	174,393
		Vote 505—Livestock Division—Special Grant to Calgary Exhibition and Stampede.....	.....	200,000
		Vote 604—Plant Products Division—Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those Provinces in respect of the transport of fodder and haying equipment, etc.....	.....	1,500,000
		Vote 605—Plant Products Division—Contribution to Prince Edward Island, in accordance with terms and conditions prescribed by the Governor in Council, of one-half of amounts paid by that Province to potato growers in respect of their 1960 crop, etc....	.....	125,000
		(20)	.....	**1,999,393**
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner ($15,000)		
2	2	Commissioner ($13,500)		
3	3			
(3)	(3)	Salaries.....(1)	**42,000**	**42,000**
		Vote 130—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
10	11	($4,000–$6,000)		
2	2	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 130 (Continued)		
20	21			
(20)	(21)	Salaries.....(1)	117,500	115,100
		Professional and Special Services.....(4)	800	500
		Travelling and Removal Expenses.....(5)	16,625	17,515
		Freight, Express and Cartage.....(6)	400	500
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,600
		Publication of Reports and Other Material.....(9)	3,325	3,500
		Advertising and Publicity.....(10)	1,425	1,500
		Office Stationery, Supplies and Equipment.....(11)	1,995	2,300
		Materials and Supplies.....(12)	400	400
		Rental of Buildings.....(15)	18,300	18,000
		Construction or Acquisition of Equipment.....(16)	200	200
		Repairs and Upkeep of Equipment.....(17)	630	300
		Light and Power.....(19)	800	800
		Sundries.....(22)	500	1,000
			167,800	**166,215**
		Expenditure		
		1959–60..... $ 157,494		
		1960–61..... 163,712		
		1961–62..... 158,877		
		Vote 135—Inspection and Weighing of Grain and Related Services		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
3	3	($10,000–$12,000)		
4	3	($8,000–$10,000)		
12	13	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
4	4	($8,000–$10,000)		
36	39	($6,000–$8,000)		
376	374	($4,000–$6,000)		
20	16	(Under $4,000)		
292	295	(Seasonal)		
		Clerical:		
66	66	($4,000–$6,000)		
80	81	(Under $4,000)		
5	4	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
907	907			
(905)	(905)	Continuing Establishment.....	3,846,000	3,890,410
(11)	(11)	Casuals and Others.....	46,800	37,000
(916)	(916)	Salaries and Wages.....(1)	3,892,800	3,927,410
		Overtime.....(1)	223,200	190,000
		Allowances.....(2)	27,500	27,500
		Professional and Special Services.....(4)	8,000	6,000
		Travelling and Removal Expenses.....(5)	112,100	118,000
		Freight, Express and Cartage.....(6)	28,500	28,500
		Postage.....(7)	8,000	8,000
		Telephones and Telegrams.....(8)	14,500	13,500
		Publication of Reports and Other Material.....(9)	10,545	8,500
		Office Stationery, Supplies and Equipment.....(11)	70,775	63,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 135 (Continued)		
		Materials and Supplies.....(12)	25,650	24,000
		Construction or Acquisition of Buildings and Works..(13)	18,000	7,500
		Repairs and Upkeep of Buildings and Works.....(14)	450	1,000
		Rental of Buildings.....(15)	172,500	170,700
		Construction or Acquisition of Equipment.....(16)	89,400	100,115
		Repairs and Upkeep of Equipment.....(17)	4,980	4,500
		Municipal or Public Utility Services.....(19)	12,400	12,000
		Unemployment Insurance Contributions.....(21)	1,700	2,000
		Sundries.....(22)	3,000	9,000
			4,724,000	**4,721,225**
		Expenditure / Revenue		
		1959-60..... $ 4,245,082 / $2,620,757		
		1960-61..... 4,531,863 / 2,502,632		
		1961-62..... 4,684,412 / 2,944,939		
		Vote 140—Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($8,000-$10,000)		
6	6	($6,000-$8,000)		
		Technical, Operational and Service:		
58	58	($4,000-$6,000)		
101	101	(Under $4,000)		
		Clerical:		
18	16	($4,000-$6,000)		
8	10	(Under $4,000)		
193	193			
(193)	(193)	Continuing Establishment.....	793,900	798,800
(48)	(38)	Casuals and Others.....	164,700	138,000
(241)	(231)	Salaries and Wages.....(1)	958,600	936,800
		Overtime.....(1)	32,400	20,000
		Allowances.....(2)	5,700	5,940
		Travelling and Removal Expenses.....(5)	4,750	5,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	2,900	2,900
		Office Stationery, Supplies and Equipment.....(11)	2,850	3,000
		Materials and Supplies.....(12)	23,750	25,000
		Repairs and Upkeep of Buildings and Works.....(14)	228,850	362,000
		Rental of Land, Buildings and Works.....(15)	12,500	11,000
		Acquisition of Equipment.....(16)	30,000	3,000
		Repairs and Upkeep of Equipment.....(17)	7,200	2,000
		Public Utility Services.....(19)	267,300	200,000
		Unemployment Insurance Contributions.....(21)	1,700	1,600
		Sundries.....(22)	18,300	18,300
			1,599,000	**1,598,740**
		Expenditure / Revenue		
		1959-60..... $ 1,606,837 / $2,098,842		
		1960-61..... 1,572,337 / 2,005,529		
		1961-62..... 1,592,476 / 2,076,613		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS			
		Vote 145—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Administration, Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Director, Prairie Farm Rehabilitation Act ($16,500)			
1	1	Chief Engineer ($14,000–$15,000)			
7	7	($12,000–$14,000)			
11	11	($10,000–$12,000)			
40	36	($8,000–$10,000)			
66	66	($6,000–$8,000)			
		Technical, Operational and Service:			
7	3	($8,000–$10,000)			
95	86	($6,000–$8,000)			
395	385	($4,000–$6,000)			
193	193	(Under $4,000)			
82	81	(Seasonal)			
		Clerical:			
1	1	($6,000–$8,000)			
37	36	($4,000–$6,000)			
54	55	(Under $4,000)			
		Prevailing Rate Positions:			
148	152	(Full Time)			
9	14	(Seasonal)			
1,147	1,128				
(1,109)	(1,088)	Continuing Establishment		4,539,750	4,688,558
(13)	(13)	Casuals and Others		33,200	36,900
(1,122)	(1,101)	Salaries and Wages	(1)	4,572,950	4,725,458
		Overtime	(1)	36,000	40,950
		Professional and Special Services	(4)	120,800	80,800
		Travelling and Removal Expenses	(5)	434,825	522,340
		Freight, Express and Cartage	(6)	14,150	18,620
		Postage	(7)	12,100	11,100
		Telephones and Telegrams	(8)	49,100	46,925
		Publication of Reports and Other Material	(9)	3,325	
		Advertising for Tenders	(10)	10,560	7,250
		Office Stationery, Supplies and Equipment	(11)	62,235	63,700
		Materials and Supplies	(12)	223,780	360,940
		Fuel for Heating	(12)	13,800	16,460
		Repairs and Upkeep of Buildings, Structures and Works	(14)	1,568,932	1,516,402
		Rental of Buildings	(15)	4,152	6,130
		Repairs and Upkeep of Equipment	(17)	292,130	322,430
		Rental of Equipment	(18)	21,250	20,000
		Municipal or Public Utility Services	(19)	46,790	46,600
		Assistance in Moving and Re-establishment of Settlers	(20)	5,000	10,800
		Unemployment Insurance Contributions	(21)	10,023	10,420
		Sundries	(22)	12,098	15,750
				7,514,000	7,843,075

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 145 (Continued)		
		(Further Details)		
		Administration	253,300	265,177
		Community Pastures	1,078,200	1,103,967
		Water Development	866,300	919,926
		Supply, Equipment and Service Depot	629,200	599,053
		Re-settlement and Land Use	252,000	297,305
		Bow River Irrigation Project	947,200	966,456
		St. Mary's Irrigation Project	335,800	325,055
		South Saskatchewan River Project	1,172,600	1,220,367
		Buffalo Pound Lake Reservoir	90,000	70,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects	1,889,400	2,075,769
			7,514,000	**7,843,075**

	Expenditure	Revenue
1959–60	$ 6,380,379	$1,144,901
1960–61	7,153,340	1,180,452
1961–62	7,574,400	1,421,035

		Vote 150—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings, Works and Land (13)	24,599,330	17,827,772
		Construction or Acquisition of Equipment (16)	569,670	494,525
			25,169,000	18,322,297
		(Further Details)		
		Community Pastures	645,000	659,500
		Water Development	2,829,900	1,535,000
		Supply, Equipment and Service Depot	411,715	318,025
		Bow River Irrigation Project	338,385	238,272
		St. Mary's Irrigation Project	2,643,000	1,141,500
		South Saskatchewan River Project	17,725,000	13,775,000
		Eastern Irrigation District	.....	25,000
		Stephenfield Dam	150,000	
		Buffalo Pound Lake Reservoir	50,000	140,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects	11,000	
		Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs	90,000	90,000
		Land Protection and Reclamation	275,000	400,000
			25,169,000	**18,322,297**

	Expenditure	Revenue
1959–60	$ 10,321,877	$ 124,985
1960–61	14,123,571	1,126,773
1961–62	21,421,558	76,417

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 155—Maritime Marshland Rehabilitation Act including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Annapolis River Aboiteau-Causeway Project		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
3	3	($8,000–$10,000)		
6	6	($6,000–$8,000)		
		Technical, Operational and Service:		
5	5	($6,000–$8,000)		
21	24	($4,000–$6,000)		
5	6	(Under $4,000)		
1	1	(Part Time)		
		Clerical:		
2	2	($4,000–$6,000)		
6	6	(Under $4,000)		
		Prevailing Rate Positions:		
7	9	(Full Time)		
	4	(Seasonal)		
58	68			
(58)	(66)	Continuing Establishment	278,700	299,059
(4)	(4)	Casuals and Others	8,600	9,600
(62)	(70)	Salaries and Wages (1)	287,300	308,659
		Overtime (1)	2,200	2,500
		Travelling and Removal Expenses (5)	31,125	40,000
		Freight, Express and Cartage (6)	400	500
		Postage (7)	400	400
		Telephones and Telegrams (8)	3,000	3,200
		Office Stationery, Supplies and Equipment (11)	3,375	4,000
		Materials and Supplies (12)	9,500	12,000
		Construction of Works (13)	250,000	577,500
		Repairs and Upkeep of Works (14)	81,000	80,000
		Acquisition of Equipment (16)	14,000	16,250
		Repairs and Upkeep of Equipment (17)	22,500	30,000
		Unemployment Insurance Contributions (21)	2,200	2,500
		Sundries (22)	800	1,000
			707,800	1,078,509
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project (34)	21,800	43,636
			686,000	**1,034,873**

	Expenditure
1959–60	$ 2,106,472
1960–61	1,530,286
1961–62	1,004,754

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL		
		Vote 160—Prairie Farm Assistance Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		($10,000–$12,000)		
	1	($8,000–$10,000)		
4	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
15	16	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
13	13	($4,000–$6,000)		
20	21	(Under $4,000)		
55	55	Continuing Establishment	270,500	225,983
(55)	(55)	Casuals and Others	157,500	175,000
(106)	(106)	Salaries (1)	428,000	400,983
		Travelling and Removal Expenses (5)	237,500	250,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	6,000	6,000
		Telephones and Telegrams (8)	8,000	8,000
		Office Stationery, Supplies and Equipment (11)	19,000	20,000
		Unemployment Insurance Contributions (21)	1,000	1,000
		Sundries (22)	4,000	4,000
			704,000	**690,483**
		Expenditure 1959–60 $ 747,574 1960–61 685,229 1961–62 1,180,258		
		Statutory—Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (20)	**30,000,000**	**49,000,000**
		Expenditure 1959–60 $ 42,344,483 1960–61 48,155,103 1961–62 48,793,063		
		Statutory—Payments in connection with Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended) (20)	**455,000**	**920,000**
		Expenditure 1959–60 $ 782,226 1960–61 1,325,421 1961–62 625,081		

ATOMIC ENERGY

59570-2—3½

ATOMIC ENERGY

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 37)	132,500	69,515	62,985	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 37)	770,000	700,000	70,000	
		902,500	769,515	132,985	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 38)	28,646,700	29,756,200	.....	1,109,500
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 38)	8,430,500	9,197,700	.....	767,200
		37,077,200	38,953,900	.....	1,876,700
		37,979,700	**39,723,415**	.....	**1,743,715**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury)	700	
		Contributions to Superannuation Account (Department of Finance)	2,900	
		Employee surgical-medical insurance premiums (Department of Finance)	300	
			3,900	
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1		President ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
4	1	($8,000–$10,000)		
2	1	($6,000–$8,000)		
		Clerical:		
6	4	($4,000–$6,000)		
1	1	(Under ($4,000)		
15	8			
(15)	(8)	Salaries (1)	101,850	48,615
		Professional and Special Services (4)	2,900	2,600
		Travelling Expenses (5)	8,550	3,750
		Postage (7)	1,500	1,000
		Telephones and Telegrams (8)	1,500	1,200
		Publication of Annual Report and Other Material (9)	950	750
		Office Stationery, Supplies and Equipment (11)	2,100	1,750
		Rental of Building (15)	11,000	7,950
		Expenses of Board Members (22)	1,200	1,200
		Sundries (22)	950	700
			132,500	**69,515**
		Expenditure 1959–60 $ 56,384 1960–61 64,181 1961–62 79,249		
		Vote 5—Grants for Researches and Investigations with respect to Atomic Energy (20)	**770,000**	**700,000**
		Expenditure 1959–60 $ 650,000 1960–61 650,000 1961–62 700,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance, including expendable research equipment...(22)	**28,646,700**	**29,756,200**
		Expenditure / Revenue		
		1959–60 ..... $ 20,047,334 / $1,436,294		
		1960–61 ..... 24,422,152 / 1,324,027		
		1961–62 ..... 27,172,910 / 1,438,245		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works.....(13)	7,117,500	7,779,500
		Acquisition of Equipment.....(16)	1,313,000	1,418,200
			8,430,500	**9,197,700**
		Expenditure		
		1959–60 ..... $ 11,526,408		
		1960–61 16,120,009		
		1961–62 9,222,601		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended) (Details, page 41)	20,000	20,000		
1	Salaries and Expenses of Office (Details, page 41)	1,237,100	1,115,400	121,700	
		1,257,100	1,135,400	121,700	
	SUMMARY				
	To be voted	1,237,100	1,115,400	121,700	
	Authorized by Statute	20,000	20,000		
		1,257,100	1,135,400	121,700	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	43,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,000	
		Contributions to Superannuation Account (Department of Finance)	64,900	
		Employee surgical-medical insurance premiums (Department of Finance)	6,300	
		Carrying of franked mail (Post Office Department)	1,800	
			119,500	
1	1	**Statutory—Salary of the Auditor General**		
(1)	(1)	**(Chap. 116, R.S., as amended) (1)**	**20,000**	**20,000**
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
5	5	($12,000–$14,000)		
24	22	($8,000–$10,000)		
116	96	($6,000–$8,000)		
17	18	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	(Under $4,000)		
		Clerical:		
10	11	($4,000–$6,000)		
5	5	(Under $4,000)		
179	159			
(179)	(159)	Salaries (1)	1,125,000	1,025,350
		Travelling and Removal Expenses (5)	99,000	81,500
		Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	1,400	1,000
		Publication of Auditor General's Report (9)	3,000	1,000
		Office Stationery, Supplies and Equipment (11)	7,800	6,000
		Sundries (22)	600	250
			1,237,100	**1,115,400**

	Expenditure	Revenue
1959–60	$ 858,387	$ 4,719
1960–61	908,573	6,352
1961–62	1,049,939	6,807

BOARD OF BROADCAST GOVERNORS

59570-2—4½

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Other Expenses (Details, page 45)	**349,600**	**331,170**	**9,430**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	21,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,900	
		Contributions to Superannuation Account (Department of Finance)	13,000	
		Employee surgical-medical insurance premiums (Department of Finance)	1,100	
		Carrying of franked mail (Post Office Department)	11,300	
			48,500	
		Vote 1—Salaries and Other Expenses		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
1	1	Member ($17,000)		
		Salaried Positions:		
		Administrative and Professional:		
5	5	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
		Clerical:		
20	15	($4,000–$6,000)		
7	7	(Under $4,000)		
40	35			
(40)	(35)	Salaries (1)	251,440	233,220
		Allowances (2)	34,200	36,800
		Professional and Special Services (4)	9,000	9,000
		Travelling Expenses (5)	30,525	36,500
		Freight, Express and Cartage (6)	150	400
		Postage (7)	250	500
		Telephones and Telegrams (8)	3,750	2,000
		Publication of Board Reports (9)	.....	1,000
		Office Stationery, Supplies and Equipment (11)	8,550	9,700
		Sundries (22)	2,735	2,050
			340,600	**331,170**
		Expenditure		
		1959–60 $ 218,652		
		1960–61 280,946		
		1961–62 311,515		

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 49)	73,994,000	70,418,000	3,576,000	
5	Grant for the capital requirements of the national broadcasting service (Details, page 49)	6,600,000	9,640,000	.....	3,040,000
		80,594,000	80,058,000	536,000	
	INTERNATIONAL BROADCASTING SERVICE				
10	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $418,300 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 49)	1,777,500	1,694,300	83,200	
		82,371,500	**81,752,300**	**619,200**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service. (20)	**73,994,000**	**70,418,000**
		Vote 5—Grant for the capital requirements of the national broadcasting service.....(20)	**6,600,000**	**9,640,000**
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 10—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of $418,300 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		Salaries and Wages.....	955,200	858,300
		Performers' Fees and Other Production Costs.....	112,000	110,000
		News Service.....	35,000	33,500
		Professional and Special Services.....	200	600
		Travelling and Removal Expenses.....	24,700	30,000
		Freight, Express and Cartage.....	25,000	25,000
		Postage.....	15,000	20,000
		Telegrams, Telephones and Other Communication Services.....	15,000	15,000
		Printing of Publications.....	14,300	18,000
		Advertising and Publicity.....	9,500	8,000
		Office Stationery, Supplies and Equipment.....	37,000	45,000
		Fuel.....	1,200	2,000
		Records, Transcriptions and Films.....	79,000	90,000
		Maintenance—Buildings.....	9,000	12,000
		Maintenance—General.....	113,400	112,000
		Rental of Accommodation.....	2,000	2,000
		Repairs and Upkeep of Equipment.....	11,700	14,000
		Transmission Lines.....	97,000	100,000
		Light, Heat and Power.....	51,000	51,000
		Grants in lieu of Taxes.....	51,000	51,000
		Superannuation and Unemployment Insurance.....	52,200	51,200
		Sundries.....	2,500	2,500
		Assessments from Service Departments.....	363,000	340,000
		Buildings and Works.....	4,000	4,000
		Technical Equipment.....	12,000	17,000
		Supervision Charges.....	103,900	102,700
			2,195,800	2,114,800
		Less—Estimated Revenue.....	418,300	420,500
		(10)	**1,777,500**	**1,694,300**

	Expenditure	Revenue
1959–60.....	$ 2,329,453	$ 327,875
1960–61.....	2,207,603	371,602
1961–62.....	2,114,800	420,500

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960) (Details, page 53)	17,000	17,000		
(S)	Expenses of Elections (Chap. 39, Statutes of 1960) (Details, page 53)	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 53)	82,900	83,685	.....	785
		124,900	125,685	.....	785
	SUMMARY				
	To be voted	**82,900**	83,685	.....	785
	Authorized by Statute	**42,000**	42,000		
		124,900	**125,685**	.....	**785**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	37,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	6,000	
		Contributions to Superannuation Account (Department of Finance)	6,100	
		Employee surgical-medical insurance premiums (Department of Finance)	400	
		Employee compensation payments (Department of Labour)	2,500	
		Carrying of franked mail (Post Office Department)	12.000	
			64,000	
1	1	**Statutory—Salary of the Chief Electoral Officer**		
(1)	(1)	**(Chap. 39, Statutes of 1960)** (1)	**17,000**	**17,000**
		Statutory—Expenses of Elections (Chap. 39, Statutes of 1960) (22)	**25,000**	**25,000**
		Expenditure		
		1959–60 $ 172,679		
		1960–61 468,429		
		1961–62 250,233		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
5	5	($4,000–$6,000)		
5	5	(Under $4,000)		
16	16			
(16)	(16)	Salaries (1)	68,965	70,935
		Commissionaire Services (4)	9,500	8,300
		Travelling Expenses (5)	1,500	1,500
		Freight, Express and Cartage (6)	100	100
		Postage (7)	200	200
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	1,335	1,350
		Sundries (22)	1,000	1,000
			82,900	**83,685**
		Expenditure		
		1959–60 $ 73,420		
		1960–61 95,872		
		1961–62 82,240		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Citizenship and Immigration—Salary and Motor Car Allowance (Details, page 58)	17,000	17,000		
1	Departmental Administration (Details, page 58)	1,029,400	1,001,840	27,560	
	CITIZENSHIP				
5	Citizenship Registration Branch (Details, page 59)	770,500	845,871	.....	75,371
10	Citizenship Branch including grants and contributions for citizenship promotion (Details, page 59)	799,500	808,322	.....	8,822
15	Grants to Organizations as detailed in the Estimates (Details, page 60)	40,000	40,000		
		1,610,000	1,694,193	.....	84,193
	IMMIGRATION BRANCH				
20	Administration of the Immigration Act (Details, page 60)	1,346,400	1,388,640	.....	42,240
25	Field and Inspectional Service, Canada, including $13,000 for Grants to Immigrant Welfare Organizations (Details, page 61)	7,133,500	7,507,122	.....	373,622
30	Field and Inspectional Service, Abroad (Details, page 61)	2,066,500	2,298,559	.....	232,059
35	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (Details, page 62)	1,750,000	2,100,000	.....	350,000
		12,296,400	13,294,321	.....	997,921
	INDIAN AFFAIRS BRANCH				
40	Administration (Details, page 63)	772,000	792,099	.....	20,099
	Indian Agencies—				
45	Operation and Maintenance (Details, page 63)	4,444,700	4,406,145	38,555	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 64)	1,161,000	1,610,285	.....	449,285

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	INDIAN AFFAIRS BRANCH (Continued)				
	Reserves and Trusts—				
55	Operation and Maintenance (Details, page 64)	435,000	384,755	50,245	
(S)	Indian Annuities (Chap. 149, R.S.) (Details, page 65)	460,000	447,236	12,764	
	Welfare—				
60	Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 65)	10,943,000	9,176,563	1,766,437	
65	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 66)	1,984,100	2,010,000	.....	25,900
	Economic Development—				
70	Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 66)	1,194,000	1,113,148	80,852	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 67)	410,000	511,407	.....	101,407
	Education—				
80	Administration, Operation and Maintenance (Details, page 68)	22,597,000	21,164,850	1,432,150	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facilities to Indian Pupils (Details, page 69)	5,770,000	7,705,000	.....	1,935,000
90	Grant to provide Additional Services to the Indians of British Columbia (Details, page 69)	100,000	100,000		
		50,270,800	49,421,488	849,312	
	PENSIONS AND OTHER BENEFITS				
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936) (Details, page 69)	420	420		
	SUMMARY				
	To be voted	**64,746,600**	64,964,606	.....	218,006
	Authorized by Statute	**477,420**	464,656	12,764	
		65,224,020	**65,429,262**	.....	**205,242**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,028,400	
		Accommodation (in this Department's own buildings)	772,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	760,300	
		Contributions to Superannuation Account (Department of Finance)	899,600	
		Employee surgical-medical insurance premiums (Department of Finance)	110,800	
		Employee compensation payments (Department of Labour)	27,500	
		Carrying of franked mail (Post Office Department)	90,100	
			4,689,400	
		Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
4	6	($12,000–$14,000)		
4	2	($10,000–$12,000)		
11	11	($8,000–$10.000)		
34	34	($6,000–$8,000)		
8	12	($4,000–$6,000)		
2		(Seasonal)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
4	3	($4,000–$6,000)		
5	5	(Under $4,000)		
		Clerical:		
77	68	($4,000–$6,000)		
47	45	(Under $4,000)		
1		(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
202	191	Salaries and Wages (1)	923,500	904,795
(200)	(191)	Professional and Special Services (4)	13,390	11,500
		Travelling Expenses (5)	30,970	30,600
		Telephones and Telegrams (8)	6,000	6,000
		Office Stationery and Supplies (11)	45,030	36,280
		Materials and Supplies (12)	855	425
		Acquisition of Equipment (16)	.....	2,500
		Repairs and Upkeep of Equipment (17)	245	200
		Grants for Economic Research (20)	8,000	8,000
		Sundries (22)	1,410	1,540
			1,029,400	**1,001,840**

	Expenditure
1959–60	$ 728,034
1960–61	860,319
1961–62	969,424

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CITIZENSHIP		
		Vote 5—Citizenship Registration Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
9	9	($10,000–$12,000)		
3	3	($8,000–$10,000)		
11	12	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	(Under $4,000)		
		Clerical:		
73	63	($4,000–$6,000)		
61	71	(Under $4,000)		
160	161			
(160)	(161)	Salaries.....(1)	649,800	703,505
		Professional and Special Services.....(4)	1,000	1,250
		Travelling Expenses—Staff.....(5)	25,650	41,000
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	5,000	9,600
		Telephones and Telegrams.....(8)	10,050	8,700
		Publication of Departmental Reports and Other Material.....(9)	200	200
		Office Stationery, Supplies and Equipment.....(11)	76,100	78,616
		Travelling Expenses—Other than Staff.....(22)	1,000	1,000
		Sundries.....(22)	500	800
			770,500	**845,871**

	Expenditure	Revenue
1959–60.....	$ 502,847	$ 330,622
1960–61.....	675,772	334,723
1961–62.....	741,330	350,000

		Vote 10—Citizenship Branch including grants and contributions for citizenship promotion		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
15	8	($8,000–$10,000)		
9	16	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
		Clerical:		
17	8	($4,000–$6,000)		
6	14	(Under $4,000)		
57	56			
(57)	(56)	Salaries.....(1)	323,500	333,322
		Professional and Special Services.....(4)	15,100	13,100
		Travelling Expenses—Staff.....(5)	33,250	35,000
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	5,500	5,500
		Educational and Informational Publications.....(9)	47,055	36,900
		Advertising, Films and Displays.....(10)	45,125	54,000
		Office Stationery, Supplies and Equipment.....(11)	6,270	6,300
		Language Texts for Citizenship Classes.....(12)	66,500	50,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	210,000	235,500

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CITIZENSHIP (Continued)		
		Vote 10 (Continued)		
		Additional facilities for Citizenship Promotion.....(20)	37,000	27,000
		Travelling Expenses—Other than Staff.....(22)	4,500	6,000
		Sundries.....(22)	400	400
			799,500	**808,322**
		Expenditure 1959-60..... $ 844,337 1960-61..... 767,545 1961-62..... 797,139		
		Vote 15—Grants to Organizations as detailed in the Estimates		
		The Boy Scouts of Canada.....	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	15,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	**40,000**	**40,000**
		IMMIGRATION BRANCH		
		Vote 20—Administration of the Immigration Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
4	4	($12,000-$14,000)		
4	4	($10,000-$12,000)		
9	6	($8,000-$10,000)		
75	67	($6,000-$8,000)		
		Clerical:		
88	86	($4,000-$6,000)		
72	75	(Under $4,000)		
1	1	(Part Time)		
254	244			
(254)	(244)	Salaries.....(1)	1,056,000	1,104,640
		Legal and Special Services.....(4)	55,000	45,000
		Travelling Expenses—Staff.....(5)	18,000	15,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	17,000	17,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Publication of Departmental Reports and Other Material.....(9)	86,600	110,200
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	53,200	40,000
		Office Stationery, Supplies and Equipment.....(11)	41,800	38,000
		Travelling and Other Expenses—Other than Staff...(22)	5,000	5,000
		Sundries.....(22)	1,500	1,500
			1,346,400	**1,388,640**
		Expenditure 1959-60..... $ 1,168,513 1960-61..... 1,319,271 1961-62..... 1,324,020		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 25—Field and Inspectional Service, Canada, including $13,000 for grants to Immigrant Welfare Organizations		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
5	3	($10,000–$12,000)		
8	6	($8,000–$10,000)		
118	86	($6,000–$8,000)		
		Technical, Operational and Service:		
927	921	($4,000–$6,000)		
60	63	(Under $4,000)		
63	68	(Seasonal)		
		Clerical:		
84	99	($4,000–$6,000)		
200	201	(Under $4,000)		
	2	(Seasonal)		
		Prevailing Rate Positions:		
33	33	(Full Time)		
1	1	(Part Time)		
1	3	(Seasonal)		
1,502	1,488			
(1,470)	(1,451)	Continuing Establishment	6,103,600	6,365,222
(16)	(16)	Casuals and Others	23,400	26,000
(1,486)	(1,467)	Salaries and Wages (1)	6,127,000	6,391,222
		Overtime (1)	162,000	260,000
		Living and Subsistence Allowances (2)	13,000	13,000
		Travelling and Removal Expenses (5)	351,500	370,000
		Travelling Expenses—Deportation Officers (5)	19,000	20,000
		Freight, Express and Cartage (6)	7,000	7,000
		Postage (7)	36,000	36,000
		Telephones and Telegrams (8)	75,000	75,000
		Office Stationery, Supplies and Equipment (11)	80,700	85,000
		Provisions for Detention Buildings (12)	5,000	5,000
		Uniforms and Kits—Officers (12)	93,000	98,000
		Materials and Supplies (12)	9,900	10,500
		Construction of Buildings and Works (13)	15,000	
		Repairs and Upkeep of Buildings and Works (14)	17,100	19,000
		Rental of Buildings and Works (15)	3,600	3,600
		Dormitory, Catering and Other Equipment (16)	13,000	11,000
		Repairs and Upkeep of Equipment (17)	1,600	1,800
		Electricity and Gas (19)	4,000	4,000
		Grants to Immigrant Welfare Organizations (20)	13,000	13,000
		Travelling Expenses—Deports (22)	70,000	65,000
		Maintenance and Incidental Expenses—Deports (22)	9,000	9,000
		Sundries (22)	8,100	10,000
			7,133,500	**7,507,122**
		Expenditure		
		1959–60 $ 6,694,518		
		1960–61 6,994,795		
		1961–62 7,241,603		
		Vote 30—Field and Inspectional Service, Abroad		
		Salaried Positions:		
		Administrative and Professional:		
3	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
6	6	($8,000–$10,000)		
75	59	($6,000–$8,000)		
9	29	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		IMMIGRATION BRANCH (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
43	41	($4,000-$6,000)		
		Clerical:		
18	21	($4,000-$6,000)		
		Local Assistance Abroad:		
239	245	(Full Time)		
395	404			
(395)	(404)	Continuing Establishment	1,021,300	1,171,909
(12)	(12)	Casuals and Others	18,000	20,000
(407)	(416)	Salaries and Wages (1)	1,039,300	1,191,909
		Terminable, Special and Other Allowances for Administrative Staffs Abroad (2)	425,000	425,000
		Professional and Special Services (4)	10,750	12,750
		Travelling and Removal Expenses—Officers (5)	235,500	275,000
		Freight, Express and Cartage (6)	18,000	18,000
		Postage (7)	55,000	55,000
		Telephones and Telegrams (8)	30,000	30,000
		Office Stationery, Supplies and Equipment (11)	46,500	49,000
		Office Furniture and Furnishings (11)	10,400	7,000
		Materials and Supplies (12)	10,200	10,800
		Repairs and Upkeep of Office Quarters (14)	16,200	26,000
		Rental of Office Quarters (15)	118,250	150,000
		Acquisition of Equipment (16)	5,500	2,000
		Repairs and Upkeep of Equipment (17)	1,800	2,000
		Water, Electricity and Gas (19)	20,100	20,100
		Payments to Foreign Governments—Locally Engaged Staff Benefits (21)	20,000	20,000
		Sundries (22)	4,000	4,000
			2,066,500	**2,298,559**
		Expenditure		
		1959-60 $ 2,130,206		
		1960-61 2,156,372		
		1961-62 2,261,638		
		Vote 35—Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (22)	**1,750,000**	**2,100,000**
		Expenditure		
		1959-60 $ 1,673,639		
		1960-61 1,769,371		
		1961-62 1,180,790		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH		
		Vote 40—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
3	3	($12,000–$14,000)		
3	3	($10,000–$12,000)		
9	7	($8,000–$10,000)		
9	10	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
19	18	($6,000–$8,000)		
11	12	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
25	24	($4,000–$6,000)		
51	52	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
136	135			
(135)	(134)	Salaries and Wages.....(1)	648,000	676,499
		Professional and Special Services.....(4)	25,000	23,000
		Travelling Expenses.....(5)	3,800	5,000
		Postage.....(7)	3,000	4,000
		Telephones and Telegrams.....(8)	9,500	9,500
		Publication of Departmental Reports and Other Material.....(9)	19,800	19,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	16,765	9,100
		Office Stationery, Supplies and Equipment.....(11)	34,200	34,000
		Materials and Supplies.....(12)	8,550	9,000
		Acquisition of Equipment.....(16)	2,500	1,500
		Repairs and Upkeep of Equipment.....(17)	285	300
		Sundries.....(22)	600	600
			772,000	**792,099**
		Expenditure 1959–60..... $ 634,028 1960–61..... 716,474 1961–62..... 764,023		
		Vote 45—Indian Agencies—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
7	7	($10,000–$12,000)		
24	12	($8,000–$10,000)		
86	88	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
154	161	($4,000–$6,000)		
9	9	(Under $4,000)		
2	2	(Part Time)		
		Clerical:		
178	172	($4,000–$6,000)		
144	129	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 45 (Continued)		
		Prevailing Rate Positions:		
11	12	(Full Time)		
3	1	(Part Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
2	2	(Seasonal)		
627	602			
(626)	(600)	Continuing Establishment	2,734,300	2,689,120
(16)	(18)	Casuals and Others	18,000	25,000
(642)	(618)	Salaries and Wages (1)	2,752,300	2,714,120
		Allowances (2)	109,000	107,900
		Travelling and Removal Expenses (5)	380,000	450,000
		Freight, Express and Cartage (6)	16,000	15,000
		Postage (7)	40,000	30,000
		Telephones and Telegrams (8)	100,000	90,000
		Office Stationery, Supplies and Equipment (11)	61,700	65,000
		Materials and Supplies (12)	161,500	110,000
		Repairs and Upkeep of Buildings and Works (14)	628,200	636,125
		Rental of Buildings (15)	5,000	5,000
		Repairs and Upkeep of Equipment (17)	108,000	115,000
		Municipal or Public Utility Services including School Fees (19)	80,000	65,000
		Sundries (22)	3,000	3,000
			4,444,700	**4,406,145**
		Expenditure		
		1959–60 $ 3,716,586		
		1960–61 4,074,364		
		1961–62 4,520,615		
		Vote 50—Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	1,023,495	1,406,640
		Construction or Acquisition of Equipment (16)	137,505	203,645
			1,161,000	**1,610,285**
		Expenditure		
		1959–60 $ 1,127,300		
		1960–61 1,474,059		
		1961–62 1,878,753		
		Vote 55—Reserves and Trusts—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($10,000–$12,000)		
4	3	($8,000–$10,000)		
17	17	($6,000–$8,000)		
	1	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 55 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($6,000-$8,000)		
		Clerical:		
21	20	($4,000-$6,000)		
4	5	(Under $4,000)		
51	51			
(51)	(51)	Salaries....(1)	294,600	308,155
		Professional and Special Services....(4)	6,000	6,000
		Forest Surveys....(4)	30,000	17,000
		Travelling Expenses....(5)	22,000	22,000
		Office Stationery, Supplies and Equipment....(11)	1,400	2,000
		Materials and Supplies....(12)	1,875	2,000
		Acquisition of Land....(13)	10,000	10,000
		Fire Fighting....(22)	25,000	17,000
		Treaty Obligations....(22)	43,500	
		Sundries....(22)	625	600
			435,000	**384,755**
		Expenditure		
		1959-60.... $ 364,363		
		1960-61.... 389,777		
		1961-62.... 436,240		
		Statutory—Reserves and Trusts—Indian Annuities (Chap. 149, R.S.)....(22)	**460,000**	**447,236**
		Expenditure		
		1959-60.... $ 451,098		
		1960-61.... 446,096		
		1961-62.... 460,556		
		Vote 60—Welfare—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($10,000-$12,000)		
1	1	($8,000-$10,000)		
19	15	($6,000-$8,000)		
		Clerical:		
5	3	($4,000-$6,000)		
2	2	(Under $4,000)		
29	23			
(29)	(23)	Salaries....(1)	168,200	150,393
		Professional and Special Services....(4)	34,500	20,000
		Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents....(4)	1,342,000	1,269,000
		Travelling and Removal Expenses....(5)	28,500	25,000
		Freight, Express and Cartage....(6)	4,000	4,000
		Food, Fuel, Clothing and Other Supplies for Indians. (12)	5,917,300	4,835,000
		Other Materials and Supplies....(12)	1,400	
		Repairs and Upkeep of Buildings and Works for Indians....(14)	225,000	200,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 60 (Continued)		
		Rental of Buildings and Lands.....(15)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	3,600	4,000
		Cash Payments to Indians, provided that Treasury Board may increase or decrease the amount within the Vote for this purpose.....(20)	3,000,000	2,400,000
		Grant to the Province of Manitoba towards community development.....(20)	50,000	50,000
		Grant to the Trustees of the Skookum Jim Memorial Hall.....(20)	1,200	
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	17,000	25,000
		Rehabilitation of Physically and Socially Handicapped Indians.....(22)	75,500	119,670
		Burial of Destitute Indians.....(22)	55,000	55,000
		Sundries.....(22)	3,300	3,000
			10,943,000	**9,176,563**
		Expenditure 1959-60..... $ 6,894,550 1960-61..... 8,166,199 1961-62..... 9,843,023		
		Vote 65—Welfare—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,974,100	2,000,000
		Construction or Acquisition of Equipment.....(16)	10,000	10,000
			1,984,100	**2,010,000**
		Expenditure 1959-60..... $ 2,014,268 1960-61..... 2,203,383 1961-62..... 2,259,452		
		Vote 70—Economic Development—Operation and Maintenance including the grants and contributions detailed in the Estimates; and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of raw materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
4	1	($10,000-$12,000)		
18	3	($8,000-$10,000)		
14	26	($6,000-$8,000)		
10		(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 70 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
	1	($4,000–$6,000)		
1	1	(Under $4,000)		
	15	(Seasonal)		
		Clerical:		
7	5	($4,000–$6,000)		
3	3	(Under $4,000)		
1	1	(Part Time)		
5		(Seasonal)		
65	57			
(55)	(47)	Continuing Establishment	281,300	280,803
(33)	(33)	Casuals and Others	22,500	25,000
(88)	(80)	Salaries and Wages (1)	303,800	305,803
		Allowances (2)	6,500	7,235
		Professional and Special Services, including Trapline Registration Fees (4)	21,250	11,250
		Travelling and Removal Expenses (5)	66,500	55,000
		Freight, Express and Cartage (6)	12,000	10,000
		Advertising, Films and Displays (10)	16,150	2,000
		Materials and Supplies for Indians (12)	424,600	368,715
		Repairs and Upkeep of Buildings and Works (14)	9,000	20,100
		Rental of Buildings and Land (15)	500	1,000
		Repairs and Upkeep of Equipment (17)	27,000	33,195
		Contributions to the Provinces under Agreements (20)	170,000	145,000
		Grants to Fairs and other organizations to Promote Indian Agriculture, Handicrafts, and Economic Enterprises generally (20)	6,500	6,500
		Restocking of Depleted Areas on Fur Preserves and Traplines (22)	1,000	6,000
		Indian Employment and Placement Program (22)	100,000	75,000
		Timber Permits (22)	9,000	50,000
		Sundries (22)	20,200	16,350
			1,194,000	**1,113,148**
		Expenditure 1959–60 $ 795,210 1960–61 878,277 1961–62 1,039,879		
		Vote 75—Economic Development—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	145,680	159,515
		Construction or Acquisition of Equipment (16)	264,320	351,892
			410,000	**511,407**
		Expenditure 1959–60 $ 110,429 1960–61 231,324 1961–62 447,334		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80—Education—Administration, Operation and Maintenance		
		ADMINISTRATION AND GENERAL OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,000-$15,000)		
9	1	($12,000-$14,000)		
1	2	($10,000-$12,000)		
16	23	($8,000-$10,000)		
11	9	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
		Clerical:		
11	11	($4,000-$6,000)		
6	6	(Under $4,000)		
1	1	(Seasonal)		
57	54			
(57)	(54)	Salaries....(1)	355,100	355,933
		Allowances....(2)	180	180
		Professional and Special Services....(4)	2,500	2,500
		Travelling and Removal Expenses....(5)	76,000	75,000
		Advertising and Films....(10)	15,675	15,000
		Materials and Supplies....(12)	2,375	
		Rental of Buildings....(15)	1,000	1,000
		Repairs and Upkeep of Equipment....(17)	2,250	2,500
		Tuition and Maintenance of Indians in Non-Indian Schools....(22)	3,839,620	3,100,000
		Sundries....(22)	300	200
			4,295,000	3,552,313
		DAY AND RESIDENTIAL SCHOOLS		
		Salaried Positions:		
		Administrative and Professional:		
12	14	($10,000-$12,000)		
359	335	($8,000-$10,000)		
987	958	($6,000-$8,000)		
1		(Under $4,000)		
34	23	(Part Time)		
25	31	(Seasonal)		
		Technical, Operational and Service:		
9	9	($4,000-$6,000)		
136	145	(Under $4,000)		
19	36	(Part Time)		
14	1	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
12	11	(Seasonal)		
1,617	1,572			
(1,563)	(1,521)	Continuing Establishment....	6,440,650	6,478,540
(80)	(42)	Casuals and Others....	251,850	130,500
(1,643)	(1,563)	Salaries and Wages....(1)	6,692,500	6,609,040
		Allowances....(2)	443,937	430,306
		Special Services and Vocational Training....(4)	15,000	25,000
		Payments for the Operation and Maintenance of Residential Schools and Hostels....(4)	7,561,230	7,164,891

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80 (Continued)		
		DAY AND RESIDENTIAL SCHOOLS (Continued)		
		Inspection of Schools by Provincial Inspectors.....(4)	21,000	21,000
		Travelling and Removal Expenses.....(5)	47,500	50,000
		Freight, Express and Cartage.....(6)	25,000	20,000
		Telephones and Telegrams.....(8)	2,500	1,800
		Textbooks and School Supplies.....(12)	475,000	500,000
		Industrial Arts and Home Economics Supplies.....(12)	47,500	75,000
		Other Materials and Supplies.....(12)	574,750	560,000
		Repairs and Upkeep of Buildings.....(14)	1,495,397	1,392,500
		Rental of Buildings.....(15)	50,000	45,000
		Repairs and Upkeep of Equipment.....(17)	13,500	35,000
		Municipal or Public Utility Services including School Fees.....(19)	150,000	118,000
		Travel of Indian Pupils.....(22)	675,000	550,000
		Sundries.....(22)	12,186	15,000
			18,302,000	17,612,537
		Total—Education—Operation and Maintenance.....	**22,597,000**	**21,164,850**
		Expenditure 1959–60..... $ 17,553,717 1960–61..... 19,931,425 1961–62..... 21,716,529		
		Vote 85—Education—Construction or Acquisition of Buildings, Works, Land and Equipment including payments under agreements to provide Joint Educational Facilities to Indian Pupils		
		Construction or Acquisition of Buildings, Works and Land.....(13)	5,300,651	6,751,800
		Construction or Acquisition of Equipment.....(16)	469,349	953,200
			5,770,000	**7,705,000**
		Expenditure 1959–60..... $ 7,354,305 1960–61..... 7,815,436 1961–62..... 6,944,559		
		Vote 90—Grant to provide Additional Services to the Indians of British Columbia.....(22)	**100,000**	**100,000**
		Expenditure 1959–60..... $ 99,916 1960–61..... 99,857 1961–62..... 99,950		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....(21)	**420**	**420**

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (Details, page 73).....	**4,558,300**	**4,698,136**	.....	**139,836**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	383,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	35,300	
		Contributions to Superannuation Account (Department of Finance)	220,500	
		Employee surgical-medical insurance premiums (Department of Finance)	18,200	
		Employee compensation payments (Department of Labour)	100	
		Carrying of franked mail (Post Office Department)	61,100	
			718,600	
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada		
1	1	Chairman ($22,000)		
2	2	Commissioner ($18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
4	3	Senior Officer 2 ($15,000–$16,500)		
3	4	Senior Officer 1 ($14,000–$15,000)		
24	13	($12,000–$14,000)		
28	26	($10,000–$12,000)		
117	90	($8,000–$10,000)		
112	123	($6,000–$8,000)		
3	12	($4,000–$6,000)		
		Technical, Operational and Service:		
5	9	($4,000–$6,000)		
1	2	(Under $4,000)		
		Clerical:		
260	235	($4,000–$6,000)		
214	215	(Under $4,000)		
775	736			
(775)	(736)	Salaries (1)	3,693,400	3,784,136
		Overtime (1)	27,000	58,000
		Professional and Special Services (4)	61,400	52,000
		Travelling and Removal Expenses (5)	170,000	191,000
		Freight, Express and Cartage (6)	6,500	5,500
		Postage (7)	40,000	40,000
		Telephones and Telegrams (8)	32,000	27,000
		Publication of Departmental Reports and Other Material (9)	19,000	9,000
		Advertising for Recruiting Purposes (10)	270,000	325,000
		Office Stationery, Supplies and Equipment (11)	145,000	132,000
		Rental of Buildings (15)	15,000	12,000
		Memberships in Personnel Organizations (20)	1,200	1,500
		Compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (22)	35,000	32,000
		Sundries (22)	42,800	29,000
			4,558,300	**4,698,136**
		Expenditure		
		1959–60 $ 3,654,239		
		1960–61 4,220,006		
		1961–62 4,738,709		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1962-63	1961-62	Change Increase	Change Decrease
		$	$	$	$
	A—Department				
(S)	Minister of Defence Production—Salary and Motor Car Allowance (Details, page 77).....	17,000	17,000		
1	Departmental Administration (Details, page 77).....	9,857,305	9,574,385	282,920	
5	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling (Details, page 78)...	825,500	888,700	.....	63,200
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 78).....	1,521,500	2,830,000	.....	1,308,500
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 78).....	155,000	145,300	9,700	
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $300,000 (Details, page 79).....	570,000	607,000	.....	37,000
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $27,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 79).....	5,500,000	5,500,000		
		18,429,305	19,545,385	.....	1,116,080
	Summary				
	To be voted.....	**18,429,305**	19,545,385	.....	1,116,080
	Authorized by Statute.....	**17,000**	17,000		
		18,446,305	**19,562,385**	.....	**1,116,080**
	B—Crown Companies				
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 79).....	3,324,000	3,462,317	.....	138,317
	Canadian Arsenals Limited—				
35	Administration and Operation (Details, page 79).....	3,500,000	3,880,230	.....	380,230
40	Construction, Improvements and Equipment (Details, page 79).....	391,900	302,075	89,825	
		7,215,900	**7,644,622**	.....	**428,722**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	687,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,403,100	
		Contributions to Superannuation Account (Department of Finance)	527,900	
		Employee surgical-medical insurance premiums (Department of Finance)	46,700	
		Employee compensation payments (Department of Labour)	132,500	
		Carrying of franked mail (Post Office Department)	116,100	
			2,914,000	
		Statutory—Minister of Defence Production—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 3 ($16,500–$18,000)		
5	5	Senior Officer 2 ($15,500–$16,500)		
8	8	Senior Officer 1 ($14,000–$15,000)		
1	1	Director, Legal Branch, Defence Production ($14,500)		
1	1	Comptroller, Defence Production ($14,500)		
95	83	($12,000–$14,000)		
162	143	($10,000–$12,000)		
138	100	($8,000–$10,000)		
129	113	($6,000–$8,000)		
2	1	($4,000–$6,000)		
		Technical, Operational and Service:		
80	101	($6,000–$8,000)		
150	134	($4,000–$6,000)		
8	8	(Under $4,000)		
		Clerical:		
453	447	($4,000–$6,000)		
338	374	(Under $4,000)		
		Local Assistance Abroad:		
61	61	(Full Time)		
1,634	1,583			
(1,634)	(1,583)	Continuing Establishment	8,611,018	8,470,135
(13)	(4)	Casuals and Others	24,057	15,000
(1,647)	(1,587)	Salaries and Wages (1)	8,635,075	8,485,135
		Living Allowances (2)	191,500	160,000
		Professional and Special Services (4)	117,100	86,000
		Reimbursement to the Department of National Defence for Military Personnel on Loan (4)	10,000	24,500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Travelling and Removal Expenses.....(5)	337,200	295,000
		Freight, Express and Cartage.....(6)	15,000	12,000
		Postage.....(7)	70,300	58,100
		Telephones and Telegrams.....(8)	195,000	163,000
		Publication of Departmental Reports and Other Material.....(9)	2,400	2,500
		Office Stationery, Supplies and Equipment.....(11)	245,430	245,850
		Rental of Office Accommodation.....(15)	1,200	6,000
		Sundries.....(22)	37,100	36,300
			9,857,305	**9,574,385**
		Expenditure 1959–60..... $ 7,318,939 1960–61..... 7,631,502 1961–62..... 9,502,492		
		Vote 5—Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling.....(22)	**825,500**	**888,700**
		Expenditure 1959–60..... $ 343,158 1960–61..... 662,752 1961–62..... 876,516		
		Vote 10—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board		
		Construction and Improvements, including Acquisition of Land.....(13)	.....	727,975
		Equipment.....(16)	334,000	352,025
		Establishment of Production Capacity.....(22)	1,187,500	1,750,000
			1,521,500	**2,830,000**
		Expenditure 1959–60..... $ 1,729,494 1960–61..... 1,536,807 1961–62..... 1,656,595		
		Vote 15—Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....(19)	**155,000**	**145,300**
		Expenditure 1959–60..... $ 105,020 1960–61..... 117,998 1961–62..... 119,474		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of $300,000 (22)	**570,000**	**607,000**
		Expenditure 1959-60 ..... $ 281,948 1960-61 ..... 452,010 1961-62 408,385		
		Vote 25—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of $27,000,000 for the foregoing purposes during the current and subsequent fiscal years ..... (22)	**5,500,000**	**5,500,000**
		Expenditure 1959-60 ..... $ 1,851,108 1960-61 ..... 2,901,667 1961-62 4,420,423		
		B—CROWN COMPANIES		
		Vote 30—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board .. (22)	**3,324,000**	**3,462,317**
		Expenditure 1959-60 ..... $ 3,051,307 1960-61 ..... 3,030,414 1961-62 3,459,615		
		Vote 35—Canadian Arsenals Limited—Administration and Operation ..... (22)	**3,500,000**	**3,880,230**
		Expenditure 1959-60 ..... $ 2,000,000 1960-61 ..... 2,918,740 1961-62 3,169,725		
		Vote 40—Canadian Arsenals Limited—Construction, Improvements and Equipment		
		Construction and Improvements ..... (13)	12,200	27,300
		Equipment ..... (16)	379,700	274,775
			391,900	**302,075**
		Expenditure 1959-60 ..... $ 901,811 1960-61 ..... 237,000 1961-62 290,547		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 86).	17,000	17,000		
1	Departmental Administration (Details, page 86)	7,305,200	6,924,915	380,285	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 87)	12,352,600	11,470,598	882,002	
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes (Details, page 88).	1,704,100	1,422,500	281,600	
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, secretaries and staff by the Governor in Council (Details, page 95)	310,800	224,810	85,990	
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses (Details, page 96)	46,800	44,136	2,664	
25	Official Hospitality (Details, page 96)	45,000	45,000		
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable) (Details, page 96)	20,000	20,000		
35	Canadian Representation at International Conferences (Details, page 96)	307,000	321,500	.....	14,500
40	Grant to the United Nations Association in Canada (Details, page 97)	12,000	12,000		
45	Grant to the Canadian Atlantic Co-ordinating Committee (Details, page 97)	2,500	2,500		
—	Appropriation not required for 1962–63 (Details, page 97)	.....	18,500	.....	18,500
		22,106,000	20,506,459	1,599,541	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	EXTERNAL AID OFFICE				
50	Salaries and Expenses (Details, page 97).....	749,100	612,977	136,123	
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS				
	Bilateral Economic Aid Programs—				
55	Colombo Plan (Details, page 98).....	41,500,000	50,000,000	.....	8,500,000
60	West Indies Assistance Program (Details, page 98).....	2,452,000	1,890,000	562,000	
65	Special Commonwealth Africa Aid Program (Details, page 98).....	3,500,000	3,500,000		
70	Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program (Details, page 98).....	120,000	120,000		
75	Commonwealth Scholarship Plan (Details, page 98).....	1,000,000	1,000,000		
78	Educational Assistance for Independent French-Speaking African States (Details, page 98).....	300,000	300,000		
	Multilateral Economic Aid Programs—				
80	Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 98).....	2,540,200	2,298,594	241,606	
85	Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 98)	2,324,000	2,102,969	221,031	
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 98).....	61,600	50,882	10,718	
	Special Aid Programs—				
95	Contribution to the Program of the United Nations High Commissioner for Refugees (Details, page 98).....	290,000	290,000		
100	Contribution to the United Nations Children's Fund (Details, page 98).....	800,000	650,000	150,000	
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 99).....	500,000	500,000		
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 99).....	500,000	1,500,000	.....	1,000,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)				
	Special Aid Programs (Continued)				
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration (Details, page 99).....	60,000	60,000		
—	Appropriation not required for 1962–63 (Details, page 99).....	.....	110,000	.....	110,000
		55,947,800	64,372,445	.....	8,424,645
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS				
115	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 99).....	6,075,400	4,709,895	1,365,505	
120	Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $166,956 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 100).....	180,300	175,832	4,468	
125	Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year (Details, page 100).....	15,000	11,500	3,500	
130	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates (Details, page 100)	275,100	247,789	27,311	
135	Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia (Details, page 100).....	10,000	10,000		
140	Grant to the International Committee of the Red Cross (Details, page 100).....	15,000	15,000		
145	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 100).....	1,500	1,375	125	
—	Appropriation not required for 1962–63 (Details, page 100).....	.....	3,044,150	.....	3,044,150
		6,572,300	8,215,541	.....	1,643,241

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) (Details, page 101)	33,600	34,264	.....	664
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959) (Details, page 101)	200	305	.....	105
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) (Details, page 101)	1,667	1,667		
		35,467	36,236	.....	769
	SUMMARY				
	To be voted	**85,375,200**	93,707,422	.....	8,332,222
	Authorized by Statute	**52,467**	53,236	.....	769
		85,427,667	**93,760,658**	.....	**8,332,991**
	B—INTERNATIONAL JOINT COMMISSION				
150	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum (Details, page 101)	104,200	108,885	.....	4,685
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission (Details, page 102)	38,500	52,000	.....	13,500
		142,700	**160,885**	.....	**18,185**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	318,800	
		Accommodation (in this Department's own buildings)	164,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	268,300	
		Contributions to Superannuation Account (Department of Finance)	533,000	
		Employee surgical-medical insurance premiums (Department of Finance)	47,100	
		Employee compensation payments (Department of Labour)	7,400	
		Carrying of franked mail (Post Office Department)	83,700	
			1,422,400	
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs ($22,000)		
1	1	Deputy Under-Secretary of State for External Affairs ($18,000)		
4	4	Assistant Under-Secretary of State for External Affairs ($16,500)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence ($5,500)		
1	1	Foreign Service Officer 9, External Affairs ($16,500)		
2	1	Foreign Service Officer 8, External Affairs ($15,500)		
11	13	Foreign Service Officer 7, External Affairs ($14,000-$15,000)		
16	16	($12,000-$14,000)		
22	22	($10,000-$12,000)		
36	35	($8,000-$10,000)		
103	97	($6,000-$8,000)		
14	15	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($8,000-$10,000)		
30	24	($6,000-$8,000)		
34	33	($4,000-$6,000)		
13	13	(Under $4,000)		
		Clerical:		
290	283	($4,000-$6,000)		
259	255	(Under $4,000)		
839	816			
(839)	(816)	Continuing Establishment	3,797,502	3,722,188
(4)	(4)	Casuals and Others	7,532	7,532
(843)	(820)	Salaries and Wages (1)	3,805,034	3,729,720
		Overtime (1)	20,600	11,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	61,264	40,050
		Courier Service.....(5)	301,000	270,000
		Removal and Home Leave Expenses.....(5)	803,500	850,000
		Other Travelling Expenses.....(5)	78,000	65,000
		Freight, Express and Cartage.....(6)	19,000	19,000
		Postage.....(7)	71,150	55,000
		Carriage of Diplomatic Mail.....(8)	41,500	40,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,159,188	980,045
		Publication of Departmental Reports and Other Material.....(9)	187,600	137,500
		Displays, Films and Other Informational Publicity.(10)	47,500	52,000
		Office Stationery, Supplies and Equipment.....(11)	264,850	304,850
		Purchase of Publications for Distribution.....(12)	28,500	30,500
		Materials and Supplies.....(12)	30,800	30,800
		Acquisition of Equipment.....(16)	96,314	38,400
		Repairs and Upkeep of Equipment.....(17)	45,500	41,400
		Taxes on Diplomatic Properties in the Ottawa Area.(19)	171,800	161,600
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	4,000
		Sundries.....(22)	70,100	63,350
			7,305,200	**6,924,915**

	Expenditure	Revenue
1959–60.....	$ 5,845,920	$ 744,551
1960–61.....	6,605,827	798,082
1961–62.....	7,214,501	2,274,841

Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council

		Salaried Positions:
		Administrative and Professional:
12	12	Head of Post, 3 at $18,000, 1 at $16,500, 3 at $15,500, 1 at $15,000 and 4 at $14,500
2	2	Foreign Service Officer 10, External Affairs ($18,000)
8	8	Foreign Service Officer 9, External Affairs ($16,500)
14	14	Foreign Service Officer 8, External Affairs ($15,500)
27	24	Foreign Service Officer 7, External Affairs ($14,000–$15,000)
15	15	($12,000–$14,000)
35	31	($10,000–$12,000)
43	44	($8,000–$10,000)
89	81	($6,000–$8,000)
2	2	($4,000–$6,000)
		Technical, Operational and Service:
3	3	($6,000–$8,000)
37	33	($4,000–$6,000)
99	87	(Under $4,000)
		Clerical:
371	354	($4,000–$6,000)
27	28	(Under $4,000)

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
589	556	Local Assistance Abroad: (Full Time)		
1,373	1,294			
(1,373)	(1,294)	Continuing Establishment	5,547,094	5,397,830
(86)	(86)	Casuals and Maintenance Staff	120,650	87,553
(1,459)	(1,380)	Salaries and Wages (1)	5,667,744	5,485,383
		Overtime (1)	75,896	74,604
		Allowances (2)	3,780,681	3,370,003
		Professional and Special Services (4)	66,441	107,066
		Travelling Expenses (5)	191,835	137,988
		Freight, Express and Cartage (6)	71,000	71,730
		Postage (7)	82,400	70,000
		Telephones, Telegrams and Other Communication Services (8)	609,585	423,000
		Office Stationery, Supplies and Repairs to Office Equipment (11)	226,495	215,980
		Fuel for Heating and Other Materials and Supplies (12)	171,525	166,625
		Repairs and Upkeep of Buildings and Works (14)	273,295	232,700
		Rental of Land, Buildings and Works (15)	756,325	746,325
		Repairs and Upkeep of Equipment (17)	151,445	120,475
		Rental of Equipment (18)	1,200	4,000
		Municipal or Public Utility Services (19)	153,634	153,673
		Benefits in Consideration of Personal Services (21)	38,429	52,001
		Sundries (22)	34,670	39,045
			12,352,600	**11,470,598**
		Expenditure 1959-60 $ 9,338,228 1960-61 10,535,247 1961-62 11,788,431		
		Vote 10—Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes		
		Office Furnishings and Equipment (11)	213,185	175,000
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land (13)	830,537	612,500
		Furniture and Furnishings for Residences Abroad (16)	265,680	220,000
		Acquisition of Motor Vehicles and Other Equipment (16)	135,500	125,000
		Basic Household Equipment and Furnishings for Staff Abroad (16)	195,750	125,000
		Acquisition of Communications Equipment (16)	63,448	165,000
			1,704,100	**1,422,500**
		Expenditure 1959-60 $ 759,268 1960-61 1,037,623 1961-62 1,035,189		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad		
		Diplomatic Missions—		
15	15	ARGENTINA—Operational Expenses	147,541	134,287
		Capital Items	3,650	15,360
			151,191	149,647
18	18	AUSTRALIA—Operational Expenses	157,118	142,225
		Capital Items	200,750	175,064
			357,868	317,289
19	17	AUSTRIA—Operational Expenses	162,252	146,792
		Capital Items	15,350	39,394
			177,602	186,186
31	29	BELGIUM—Operational Expenses	261,222	268,473
		Capital Items	145,660	115,330
			406,882	383,803
21	18	BRAZIL—Operational Expenses	171,614	166,397
		Capital Items	171,355	70,680
			342,969	237,077
13		CAMEROUN—Operational Expenses	100,000	
		Capital Items	72,000	
			172,000	
20	19	CEYLON—Operational Expenses	133,866	130,033
		Capital Items	8,640	33,150
			142,506	163,183
13	13	CHILE—Operational Expenses	120,489	111,093
		Capital Items	8,230	4,275
			128,719	115,368
11	11	COLOMBIA—Operational Expenses	91,297	92,906
		Capital Items	2,880	2,980
			94,177	95,886
12	12	COSTA RICA—Operational Expenses	89,417	100,179
		Capital Items	6,005	65,000
			95,422	165,179
14	13	CUBA—Operational Expenses	132,165	113,952
		Capital Items	11,155	9,024
			143,320	122,976
18	17	CZECHOSLOVAKIA—Operational Expenses	156,623	149,853
		Capital Items	17,200	12,094
			173,823	161,947

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
16	16	DENMARK—Operational Expenses	143,345	126,104
		Capital Items	7,900	6,750
			151,245	132,854
5	5	DOMINICAN REPUBLIC—Operational Expenses	48,260	47,009
		Capital Items	2,290	3,280
			50,550	50,289
6		ECUADOR—Operational Expenses	64,074	
		Capital Items	3,040	
			67,114	
15	15	FINLAND—Operational Expenses	113,088	122,471
		Capital Items	11,670	20,015
			124,758	142,486
70	69	FRANCE—Operational Expenses	677,592	721,954
		Capital Items	42,515	35,630
			720,107	757,584
33	31	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses	393,760	363,498
		Capital Items	10,900	7,750
			404,660	371,248
4	3	GERMANY—Berlin—Operational Expenses	49,791	36,976
		Capital Items	9,250	8,975
			59,041	45,951
33	32	GERMANY—Bonn—Operational Expenses	258,396	302,983
		Capital Items	52,605	9,880
			311,001	312,863
14	14	GHANA—Operational Expenses	138,881	140,493
		Capital Items	10,320	15,200
			149,201	155,693
18	18	GREECE—Operational Expenses	161,703	158,811
		Capital Items	12,910	2,800
			174,613	161,611
6	6	HAITI—Operational Expenses	50,438	59,835
		Capital Items	2,190	2,680
			52,628	62,515

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
53	49	INDIA—Operational Expenses	315,570	331,535
		Capital Items	8,260	63,200
			323,830	394,735
15	15	INDONESIA—Operational Expenses	108,436	102,138
		Capital Items	22,900	8,950
			131,336	111,088
18	18	IRAN—Operational Expenses	173,446	174,257
		Capital Items	22,100	22,080
			195,546	196,337
11	11	IRELAND—Operational Expenses	79,567	77,970
		Capital Items	7,360	4,200
			86,927	82,170
20	20	ISRAEL—Operational Expenses	186,673	170,388
		Capital Items	4,510	15,525
			191,183	185,913
29	29	ITALY—Operational Expenses	259,641	273,137
		Capital Items	14,300	30,280
			273,941	303,417
38	38	JAPAN—Operational Expenses	310,107	310,238
		Capital Items	87,040	41,430
			397,147	351,668
20	19	LEBANON—Operational Expenses	169,025	168,658
		Capital Items	8,950	28,944
			177,975	197,602
17	17	MALAYA—Operational Expenses	139,718	129,339
		Capital Items	6,790	20,000
			146,508	149,339
22	19	MEXICO—Operational Expenses	152,995	147,953
		Capital Items	16,165	20,080
			169,160	168,033
24	24	THE NETHERLANDS—Operational Expenses	219,657	208,164
		Capital Items	5,660	8,380
			225,317	216,544
13	13	NEW ZEALAND—Operational Expenses	111,612	102,543
		Capital Items	6,050	11,999
			117,662	114,542

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
14	13	NIGERIA—Operational Expenses	130,336	127,476
		Capital Items	14,515	10,150
			144,851	137,626
18	18	NORWAY—Operational Expenses	152,678	137,415
		Capital Items	9,200	11,815
			161,878	149,230
29	28	PAKISTAN—Operational Expenses	218,481	244,018
		Capital Items	24,740	15,030
			243,221	259,048
10	10	PERU—Operational Expenses	79,912	78,302
		Capital Items	7,555	6,030
			87,467	84,332
27	24	POLAND—Operational Expenses	199,073	183,811
		Capital Items	20,810	12,444
			219,883	196,255
16	16	PORTUGAL—Operational Expenses	113,620	114,823
		Capital Items	2,490	1,525
			116,110	116,348
12	12	SOUTH AFRICA—Operational Expenses	109,683	107,746
		Capital Items	11,705	2,800
			121,388	110,546
17	17	SPAIN—Operational Expenses	135,211	135,570
		Capital Items	4,100	3,150
			139,311	138,720
16	16	SWEDEN—Operational Expenses	121,444	134,114
		Capital Items	6,150	10,615
			127,594	144,729
12	12	SWITZERLAND—Operational Expenses	109,435	103,466
		Capital Items	10,365	2,250
			119,800	105,716
13		TANGANYIKA—Operational Expenses	88,000	
		Capital Items	62,000	
			150,000	
19	19	TURKEY—Operational Expenses	145,250	171,323
		Capital Items	101,560	65,750
			246,810	237,073

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
33	29	U.S.S.R.—Operational Expenses	380,528	330,747
		Capital Items	55,315	23,689
			435,843	354,436
28	27	United Arab Republic—Operational Expenses	222,230	226,532
		Capital Items	12,550	10,650
			234,780	237,182
117	111	United Kingdom—Operational Expenses	914,646	857,582
		Capital Items	136,990	154,240
			1,051,636	1,011,822
25	23	Permanent Mission of Canada to the European Office of the United Nations, Geneva—		
		Operational Expenses	295,531	268,744
		Capital Items	7,850	5,280
			303,381	274,024
32	30	Permanent Mission of Canada to the United Nations, New York—		
		Operational Expenses	443,768	388,187
		Capital Items	21,300	14,530
			465,068	402,717
68	66	U.S.A.—Operational Expenses	664,589	658,476
		Capital Items	25,770	28,630
			690,359	687,106
5	5	Uruguay—Operational Expenses	52,386	36,126
		Capital Items	7,555	3,230
			59,941	39,356
13	13	Venezuela—Operational Expenses	160,928	188,961
		Capital Items	7,470	4,830
			168,398	193,791
7	7	West Indies—Operational Expenses	70,768	54,670
		Capital Items	2,240	5,450
			73,008	60,120
19	19	Yugoslavia—Operational Expenses	178,249	177,244
		Capital Items	19,050	19,434
			197,299	196,678
		Total, Diplomatic Missions	12,645,955	11,899,878
		Consulates—		
10	10	Boston, U.S.A.—Operational Expenses	116,072	124,235
		Capital Items	5,700	2,275
			121,772	126,510

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Consulates (Continued)		
12	12	CHICAGO, U.S.A.—Operational Expenses	136,430	133,265
		Capital Items	13,330	2,750
			149,760	136,015
1	1	DETROIT, U.S.A.—Operational Expenses	11,813	13,729
2	2	HAMBURG, GERMANY—Operational Expenses	14,856	12,283
1		HONG KONG—Operational Expenses	11,497	
10	10	LEOPOLDVILLE, REPUBLIC OF THE CONGO—Operational Expenses	84,080	86,465
		Capital Items	8,215	26,874
			92,295	113,339
15	14	LOS ANGELES, U.S.A.—Operational Expenses	156,457	143,309
		Capital Items	6,150	3,400
			162,607	146,709
3	3	MANILA—Operational Expenses	22,599	25,092
		Capital Items	2,300	6,100
			24,899	31,192
10	10	NEW ORLEANS, U.S.A.—Operational Expenses	96,387	96,527
		Capital Items	6,170	2,200
			102,557	98,727
28	28	NEW YORK, U.S.A.—Operational Expenses	370,565	352,468
		Capital Items	7,895	13,550
			378,460	366,018
1	1	PHILADELPHIA, U.S.A.—Operational Expenses	18,807	4,250
		PORTLAND, U.S.A.—Operational Expenses	1,500	1,500
		REYKJAVIK, ICELAND—Operational Expenses	1,527	2,827
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses	141,628	129,920
		Capital Items	17,450	5,400
			159,078	135,320
1	1	SAO PAULO, BRAZIL—Operational Expenses	14,331	13,955
		Capital Items	250	200
			14,581	14,155
11	11	SEATTLE, U.S.A.—Operational Expenses	117,926	112,796
		Capital Items	11,810	2,850
			129,736	115,646
		Total, Consulates	1,395,745	1,318,220

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10—Representation Abroad (Continued)		
		Unallotted Capital Items	15,000	15,000
		Gross Total	14,056,700	13,233,098
1,373	1,294	Less—Anticipated Lapses	.....	340,000
		Net Total	14,056,700	12,893,098
		RECAPITULATION		
		Operational Expenses	12,352,600	11,470,598
		Capital Items	1,704,100	1,422,500
			14,056,700	12,893,098
		Vote 15—Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
1		Foreign Service Officer 9, External Affairs ($16,500)		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
2	1	($8,000–$10,000)		
3	2	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
		Clerical:		
12	6	($4,000–$6,000)		
3	3	(Under $4,000)		
23	15			
(23)	(15)	Salaries (1)	111,600	80,151
		Allowances (2)	51,200	41,634
		Professional and Special Services (4)	500	1,000
		Courier Service (5)	19,000	25,000
		Travelling Expenses (5)	33,000	32,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	100	25
		Telephones, Telegrams and Other Communication Services (8)	90,000	40,000
		Office Stationery, Supplies and Equipment (11)	2,400	2,500
		Materials and Supplies (12)	500	500
		Sundries (22)	2,000	1,500
			310,800	**224,810**

	Expenditure
1959–60	$ 139,711
1960–61	174,064
1961–62	398,492

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 20—Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization), and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the North Atlantic Treaty Organization of such expenses		
		Special administrative expenses, including salaries, allowances and removal expenses.....(22)	76,000	76,425
		Less—Approximate amount recoverable from North Atlantic Treaty Organization.....(34)	29,200	32,289
			46,800	**44,136**
		Expenditure 1959–60.... $ 43,005 1960–61..... 25,231 1961–62..... 14,433		
		Vote 25—Official Hospitality.....(22)	**45,000**	**45,000**
		Expenditure 1959–60..... $ 22,467 1960–61..... 37,337 1961–62..... 50,816		
		Vote 30—Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....(22)	**20,000**	**20,000**
		Expenditure 1959–60..... $ 14,618 1960–61..... 12,776 1961–62..... 12,853		
		Vote 35—Canadian Representation at International Conferences		
		Professional and Special Services.....(4)	1,500	5,000
		Travelling Expenses.....(5)	252,000	265,000
		Telephones and Telegrams.....(8)	4,500	4,500
		Rentals.....(15)	20,000	18,000
		Entertainment.....(22)	17,000	23,000
		Sundries.....(22)	12,000	6,000
			307,000	**321,500**
		Expenditure 1959–60..... $ 234,394 1960–61..... 302,004 1961–62..... 426,661		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 40—Grant to the United Nations Association in Canada (20)	**12,000**	**12,000**
		Vote 45—Grant to the Canadian Atlantic Coordinating Committee (20)	**2,500**	**2,500**
		Appropriations not required for 1962–63		
		Vote 86—Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico (20)	.....	3,500
		Vote 87—Gift to commemorate the independence of Nigeria (20)	.....	10,000
		Vote 510—Gift to commemorate the independence of Sierra Leone (20)	.....	5,000
			.....	**18,500**
		External Aid Office		
		Vote 50—Salaries and Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director General, External Aid Office (Foreign Service Officer 10 — $18,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
4	3	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
6	6	($10,000–$12,000)		
5	5	($8,000–$10,000)		
19	19	($6,000–$8,000)		
		Clerical:		
43	43	($4,000–$6,000)		
22	22	(Under $4,000)		
104	103			
(104)	(103)	Salaries (1)	576,396	414,753
		Allowances (2)	.....	9,820
		Professional and Special Services (4)	103,500	106,600
		Travelling and Removal Expenses (5)	30,854	32,854
		Freight, Express and Cartage (6)	500	500
		Postage (7)	.....	1,150
		Telephones and Telegrams (8)	10,000	15,000
		Publication of Reports and Other Material (9)	1,400	1,500
		Photographs and Advertising (10)	500	1,000
		Office Stationery, Supplies and Equipment (11)	11,900	13,350
		Repair and Upkeep of Offices Abroad (14)	.....	400
		Rental of Offices Abroad (15)	.....	1,700
		Furniture for Residence Abroad (16)	.....	300
		Sundries (22)	14,050	14,050
			749,100	**612,977**
		Expenditure 1959–60 $ 325,055 1960–61 391,050 1961–62 503,055		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS		
		(BILATERAL ECONOMIC AID PROGRAMS)		
		Vote 55—Colombo Plan ..... (20)	41,500,000	50,000,000
		Vote 60—West Indies Assistance Program ..... (20)	2,452,000	1,890,000
		Vote 65—Special Commonwealth Africa Aid Program ..... (20)	3,500,000	3,500,000
		Vote 70—Technical Assistance to Commonwealth Countries and Territories other than those eligible for assistance under the Colombo Plan, the West Indies Assistance Program or the Special Commonwealth Africa Aid Program ..... (20)	120,000	120,000
		Vote 75—Commonwealth Scholarship Plan ..... (20)	1,000,000	1,000,000
		Vote 78—Educational Assistance for Independent French-Speaking African States ..... (20)	300,000	300,000
		(MULTILATERAL ECONOMIC AID PROGRAMS)		
		Vote 80—Contribution to the United Nations Special Fund in an amount of $2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is ..... (20)	2,540,200	2,298,594
		Vote 85—Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of $2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is ..... (20)	2,324,000	2,102,969
		Vote 90—Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of $57,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is ..... (20)	61,600	50,882
		(SPECIAL AID PROGRAMS)		
		Vote 95—Contribution to the Program of the United Nations High Commissioner for Refugees ..... (20)	290,000	290,000
		Vote 100—Contribution to the United Nations Children's Fund ..... (20)	800,000	650,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)		
		(SPECIAL AID PROGRAMS—Continued)		
		Vote 105—Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	**500,000**	**500,000**
		Vote 107—Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	**500,000**	**1,500,000**
		Vote 110—Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration.....(20)	**60,000**	**60,000**
		Appropriation not required for 1962-63		
		Votes 101 and 514—Expenses in connection with Canada's participation in the World Refugee Year, additional to those provided for in Vote 648, Appropriation Act No. 3, 1960, for the completion of the Tuberculous Refugee Program. (20)	.....	**110,000**
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS		
		Vote 115—Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of July, 1962, which is $6,075,400		
		United Nations Organization ($2,184,000 U.S.).....	2,360,805	1,910,278
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization ($600,000 U.S.).	648,562	389,098
		International Atomic Energy Agency ($180,317 U.S.)	194,911	174,356
		International Civil Aviation Organization.....	189,000	191,901
		International Labour Organization ($415,000 U.S.)..	448,589	371,688
		Inter-Governmental Maritime Consultative Organization ($12,000 U.S.).....	12,971	6,500
		United Nations Educational, Scientific and Cultural Organization ($552,984 U.S.).....	597,741	416,336
		World Health Organization ($750,000 U.S.).....	810,703	581,984
		Permanent Court of Arbitration (3,858.50 Dutch florins)	1,161	
		Administration of the General Agreement on Tariffs and Trade ($59,202 U.S.).....	63,994	67,775
		Commonwealth Economic Committee (£24,283).....	73,701	52,331
		Commonwealth Educational Liaison Unit (£4,882)....	14,817	12,373
		Commonwealth Shipping Committee (£340).....	1,032	935
		Inter-Governmental Committee for European Migration ($215,000 U.S.).....	232,402	210,653
		North Atlantic Treaty Organization (Cost of Civil Administration) (1,926,615 French francs).....	425,011	323,687
		(20)	**6,075,400**	**4,709,895**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Expenditure 1959-60 ..... $ 4,069,105 1960-61 ..... 4,609,005 1961-62 5,974,489		
		Vote 120—Contribution to the program of the North Atlantic Treaty Organization's Science Committee in an amount of $166,956 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is ..... (20)	**180,300**	**175,832**
		Expenditure 1959-60 ..... $ 42,283 1960-61 ..... 127,890 1961-62 142,334		
		Vote 125—Payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1961 taxation year ..... (20)	**15,000**	**11,500**
		Expenditure 1959-60 ..... $ 10,426 1960-61 ..... 11,108 1961-62 12,965		
		Vote 130—To provide the International Civil Aviation Organization with office accommodation at less than commercial rates ..... (20)	**275,100**	**247,789**
		Expenditure 1959-60 ..... $ 217,093 1960-61 ..... 255,217 1961-62 274,105		
		Vote 135—Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia ..... (20)	**10,000**	**10,000**
		Vote 140—Grant to the International Committee of the Red Cross ..... (20)	**15,000**	**15,000**
		Vote 145—Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of July, 1962, which is ..... (20)	**1,500**	**1,375**
		Appropriation not required for 1962-63		
		Vote 516—Assessment for the United Nations Congo Ad Hoc Account for 1961 in an amount of $3,080,733 U.S., etc. ..... (20)	.....	**3,044,150**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) ..... (21)	**33,600**	**34,264**
		Statutory—Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959)		
		Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee ..... (21)	**200**	**305**
		Statutory—Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) ..... (21)	**1,667**	**1,667**
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	12,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	2,300	
		Contributions to Superannuation Account (Department of Finance)	3,900	
		Employee surgical-medical insurance premiums (Department of Finance)	400	
			18,700	
		Vote 150—Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at $17,500 per annum		
1	1	Chairman, Canadian Section ($17,500)		
2	2	Commissioner, Canadian Section at $10,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
2	2	($4,000–$6,000)		
3	3	(Under $4,000)		
12	12			
(12)	(12)	Salaries ..... (1)	86,665	90,385
		Reporters' Fees ..... (4)	2,500	2,500
		Travelling Expenses ..... (5)	10,135	11,000
		Postage ..... (7)	200	200
		Telephones and Telegrams ..... (8)	900	900
		Advertising of Public Hearings ..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment ..... (11)	1,900	2,000
		Sundries ..... (22)	900	900
			104,200	**108,885**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 150 (Continued)		
		Expenditure 1959–60 ..... $ 109,972 1960–61 ..... 101,622 1961–62 90,931		
		Vote 155—Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission		
		Studies and surveys of the Mid-Western Watershed.....	7,500	3,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	10,000	20,000
		Canada's share of the expenses of the St. John River Reference.....	.....	2,000
		Canada's share of the expenses of the St. Croix River Reference.....	5,000	2,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....	12,000	17,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference.....	.....	1,000
		Canada's share of the expenses of studies of Boundary Waters Pollution.....	4,000	7,000
		(4)	**38,500**	**52,000**
		Expenditure 1959–60 ..... $ 57,772 1960–61 ..... 36,372 1961–62 26,488		

FINANCE

FINANCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 108)	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration (Details, page 108)	1,860,100	1,911,211	.....	51,111
	Comptroller of the Treasury—				
5	Central Office and Branch Offices Administration (Details, page 109)	21,558,600	21,683,725	.....	125,125
(S)	Pension to Percy L. Hoffman (Vote 518, Appropriation Act No. 6, 1960) (Details, page 110)	200	187	13	
		23,418,900	23,595,123	.....	176,223
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS				
10	Superannuation and Retirement Acts Administration (Details, page 110)	796,600	851,916	.....	55,316
15	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office (Details, page 110)	34,500	34,330	170	
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act (Details, page 111)	119,100	123,247	.....	4,147
	Tariff Board—				
(S)	Salaries of the Members (Chap. 261, R.S., as amended) (Details, page 111)	99,900	72,900	27,000	
25	Administration (Details, page 111)	198,600	207,288	.....	8,688
	Royal Canadian Mint—				
30	Administration, Operation and Maintenance (Details, page 112)	1,512,400	1,446,230	66,170	
35	Construction or Acquisition of Equipment (Details, page 113)	82,100	103,620	.....	21,520
		2,843,200	2,839,531	3,669	
	PUBLIC DEBT CHARGES				
(S)	Interest on Public Debt (Chap. 116, R.S.) (Details, page 113)	761,840,900	747,026,235	14,814,665	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) (Details, page 113)	23,748,500	23,890,621	.....	142,121
	Servicing of Public Debt—				
(S)	Redemption and Transfer of Bonds (Chap. 116, R.S.) (Details, page 113)	367,600	127,600	240,000	
(S)	Commission for payment of interest on public debt, services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.) (Details, page 113)	694,300	700,000	.....	5,700
(S)	Cost of Issuing New Loans (Chap. 116, R.S.) (Details, page 114)	1,530,000	1,380,000	150,000	
		788,181,300	773,124,456	15,056,844	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority) (Details, page 114)	23,488,300	23,114,928	373,372	
(S)	Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961) (Details, page 115)	234,568,000	506,239,000	.....	271,671,000
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1960 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 115)	6,500,000	6,000,000	500,000	
(S)	Additional Grant to Newfoundland (Chap. 48, Statutes of 1959)—Not required for 1962–63 (Details, page 115)	.....	8,000,000	.....	8,000,000
		264,556,300	543,353,928	.....	278,797,628
	PAYMENTS TO MUNICIPALITIES				
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 115)	26,700,000	24,700,000	2,000,000	
	CONTINGENCIES AND MISCELLANEOUS				
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act (Details, page 116)	3,000,000	3,000,000		
55	Telephone Service at Ottawa for all Departments (Details, page 116)	1,632,300	1,562,700	69,600	
60	Losses incurred on foreign exchange tendered in payment of accounts receivable (Details, page 116)	500	500		
—	Appropriation not required for 1962–63 (Details, page 116)	.	120,000	.....	120,000
		4,632,800	4,683,200	.....	50,400

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952–53) (Details, page 117)	50,200,000	47,600,000	2,600,000	
(S)	Payments under earlier Superannuation and Retirement Acts (Details, page 117)	90,600	67,700	22,900	
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act (Details, page 117)	90,000	85,000	5,000	
70	To supplement other votes, subject to the approval of the Tresaury Board, for the payment of salaries, wages and other paylist charges (Details, page 117)	8,000,000	3,000,000	5,000,000	
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office (Details, page 117)	1,150,000	1,100,000	50,000	
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended) (Details, page 118)	1,250,000	1,000,000	250,000	
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.) (Details, page 118)	35,000	35,000		
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan (Details, page 118)	325,000	130,000	195,000	
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) (Details, page 118)	2,800,000	2,900,000	.....	100,000
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 (Details, page 118)	8,000,000	8,000,000		
—	Appropriation not required for 1962–63 (Details, page 118)	.....	1	.....	1
		71,940,600	63,917,701	8,022,899	
	UNIVERSITY GRANTS				
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (Details, page 119)	26,308,000	19,402,500	6,905,500	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	MISCELLANEOUS GRANTS				
90	Canadian Association of Consumers (Details, page 119)	10,000	10,000		
95	Institute of Public Administration of Canada (Details, page 119)	6,000	6,000		
		16,000	16,000		
	SUMMARY				
	To be voted	**81,575,800**	74,075,768	7,500,032	
	Authorized by Statute	**1,127,038,300**	1,381,573,671	.....	254,535,371
		1,208,614,100	**1,455,649,439**	.....	**247,035,339**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,526,800	
		Accounting and cheque issue services (Comptroller of the Treasury)	455,100	
		Contributions to Superannuation Account (Department of Finance)	229,200	
		Employee surgical-medical insurance premiums (Department of Finance)	23,600	
		Employee compensation payments (Department of Labour)	5,700	
		Carrying of franked mail (Post Office Department)	282,600	
			2,523,000	
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($24,000)		
5	4	Senior Officer 3 ($16,500–$18,000)		
7	8	Senior Officer 2 ($15,500–$16,500)		
6	5	Senior Officer 1 ($14,000–$15,000)		
21	17	($12,000–$14,000)		
19	15	($10,000–$12,000)		
29	20	($8,000–$10,000)		
46	45	($6,000–$8,000)		
8	11	($4,000–$6,000)		
		Technical, Operational and Service:		
7	5	($6,000–$8,000)		
2	2	($4,000–$6,000)		
3	3	(Seasonal)		
		Clerical:		
81	78	($4,000–$6,000)		
46	49	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
282	264			
(280)	(262)	Continuing Establishment	1,681,737	1,724,255
(1)	(1)	Casuals and Others	2,163	2,363
(281)	(263)	Salaries and Wages (1)	1,683,900	1,726,618
		Allowances (2)	24,500	40,093
		Professional and Special Services (4)	3,000	3,000
		Travelling and Removal Expenses (5)	80,700	70,000
		Freight, Express and Cartage (6)	800	500
		Postage (7)	500	500
		Telephones and Telegrams (8)	3,500	4,000
		Publication of Estimates (9)	22,325	23,500
		Publication of Other Departmental Reports and Material (9)	6,175	6,500

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	33,200	35,000
		Sundries.....(22)	1,500	1,500
			1,860,100	**1,911,211**
		Expenditure 1959-60..... $ 2,364,272 1960-61..... 2,635,221 1961-62..... 1,836,813		
		Vote 5—Comptroller of the Treasury—Central Office and Branch Offices Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury ($18,000)		
1	1	Senior Officer 2 ($15,500-$16,500)		
2	2	Senior Officer 1 ($14,000-$15,000)		
12	12	($12,000-$14,000)		
20	12	($10,000-$12,000)		
73	65	($8,000-$10,000)		
362	344	($6,000-$8,000)		
58	51	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
1		($8,000-$10,000)		
15	13	($6,000-$8,000)		
362	387	($4,000-$6,000)		
7	7	(Under $4,000)		
		Clerical:		
4	4	($6,000-$8,000)		
1,686	1,609	($4,000-$6,000)		
2,201	2,226	(Under $4,000)		
52	67	(Seasonal)		
4,858	4,801			
(4,819)	(4,751)	Continuing Establishment.....	16,813,000	17,234,075
(141)	(147)	Casuals and Others.....	283,500	329,440
(4,960)	(4,898)	Salaries and Wages.....(1)	17,096,500	17,563,515
		Overtime.....(1)	31,500	
		Allowances.....(2)	43,000	43,000
		Commissionaire Services.....(4)	31,000	31,000
		Travelling and Removal Expenses.....(5)	175,800	200,000
		Freight, Express and Cartage.....(6)	15,000	17,000
		Postage—Family Allowance and Old Age Security Cheques.....(7)	2,140,000	2,110,000
		Other Postage.....(7)	63,000	63,000
		Telephones and Telegrams.....(8)	35,000	28,000
		Publication of Public Accounts.....(9)	55,000	60,000
		Office Stationery, Supplies and Equipment.....(11)	983,000	1,050,000
		Rental of Office Equipment.....(11)	868,000	495,000
		Payment to Norman Bell.....(21)	1,800	1,710
		Unemployment Insurance Contributions.....(21)	5,000	
		Sundries.....(22)	15,000	21,500
			21,558,600	**21,683,725**
		Expenditure 1959-60 $ 18,229,701 1960-61 19,821,644 1961-62 21,272,784		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ADMINISTRATION (Continued)		
		Statutory—Comptroller of the Treasury—Pension to Percy L. Hoffman (Vote 518, Appropriation Act No. 6, 1960)		
		Payment of £68–3–0 to a former locally-engaged employee.....(21)	**200**	**187**
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS		
		Vote 10—Superannuation and Retirement Acts Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	1	($8,000–$10,000)		
24	8	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
107	122	($4,000–$6,000)		
67	70	(Under $4,000)		
204	205			
(204)	(205)	Salaries.....(1)	771,000	826,395
		Travelling Expenses.....(5)	2,850	1,750
		Postage.....(7)	700	900
		Office Stationery, Supplies and Equipment.....(11)	21,850	22,671
		Sundries.....(22)	200	200
			796,600	**851,916**
		Expenditure: 1959–60..... $ 598,398; 1960–61..... 751,550; 1961–62..... 738,941		
		Vote 15—The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Inspector General of Banks ($20,000)		
		Clerical:		
2	2	($4,000–$6,000)		
3	3			
(3)	(3)	Salaries.....(1)	28,150	27,780
		Travelling Expenses.....(5)	2,050	2,200
		Telephones and Telegrams.....(8)	400	300
		Office Stationery, Supplies and Equipment.....(11)	750	900
		Rental of Office Accommodation.....(15)	3,101	3,101
		Sundries.....(22)	49	49
			34,500	**34,330**
		Expenditure / Revenue: 1959–60..... $ 31,785 / $ 33,094; 1960–61..... 33,578 / 32,978; 1961–62..... 34,329 / 34,102		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 20—Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
8	7	($6,000–$8,000)		
		Clerical:		
4	4	($4,000–$6,000)		
8	9	(Under $4,000)		
22	22			
(22)	(22)	Salaries.....(1)	101,500	99,947
		Legal and Collection Costs.....(4)	6,600	7,000
		Travelling Expenses.....(5)	4,200	6,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	200	200
		Publication of Departmental Reports and Other Material.....(9)	3,800	5,000
		Office Stationery, Supplies and Equipment.....(11)	2,700	5,000
			119,100	**123,247**
		Expenditure 1959–60..... $ 83,491 1960–61..... 100,752 1961–62..... 107,150		
		Statutory—Tariff Board—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman ($16,900)		
2	2	Vice-Chairman ($14,500)		
4	2	Member ($13,500)		
7	5			
(7)	(5)	Salaries.....(1)	**99,900**	**72,900**
		Vote 25—Tariff Board—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	4	($8,000–$10,000)		
4	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Clerical:		
9	9	($4,000–$6,000)		
5	5	(Under $4,000)		
26	26			
(26)	(26)	Continuing Establishment.....	151,500	158,688
(1)	(1)	Casuals and Others.....	5,400	6,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 25 (Continued)		
(27)	(27)	Salaries and Wages.....(1)	156,900	164,688
		Professional and Special Services.....(4)	20,000	20,000
		Travelling Expenses.....(5)	9,500	10,000
		Freight, Express and Cartage.....(6)	1,000	600
		Telephones and Telegrams.....(8)	600	1,000
		Publication of Reports.....(9)	4,750	5,000
		Office Stationery, Supplies and Equipment.....(11)	2,350	2,500
		Annuity to Retired Member of Board.....(21)	2,500	2,500
		Sundries.....(22)	1,000	1,000
			198,600	**207,288**
		Expenditure 1959–60..... $ 134,141 1960–61..... 138,343 1961–62..... 168,540		
		Vote 30—Royal Canadian Mint—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
2	3	($8,000–$10,000)		
8	11	($6,000–$8,000)		
		Technical, Operational and Service:		
2	1	($8,000–$10,000)		
9	5	($6,000–$8,000)		
160	159	($4,000–$6,000)		
11	10	(Under $4,000)		
		Clerical:		
1	1	($4,000–$6,000)		
11	10	(Under $4,000)		
207	203			
(207)	(203)	Salaries.....(1)	1,009,000	976,840
		Overtime.....(1)	125,000	125,000
		Commissionaire Services.....(4)	18,500	13,500
		Travelling Expenses.....(5)	1,500	1,000
		Express on Coin Shipments.....(6)	140,000	120,000
		Freight, Express and Cartage.....(6)	3,300	3,350
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Publication of Annual Report.....(9)	500	350
		Office Stationery, Supplies and Equipment.....(11)	7,000	8,100
		Supplies—Coining and Medal Work.....(12)	56,600	55,315
		Supplies—Refining and Assaying.....(12)	57,000	53,725
		Repairs and Upkeep of Equipment.....(17)	41,900	42,150
		Power, Light and Gas.....(19)	42,500	40,500
		Sundries.....(22)	9,000	5,800
			1,512,400	**1,446,230**
		Expenditure / Revenue 1959–60..... $ 1,155,290 / $ 5,957,448 1960–61..... 1,412,244 / 9,002,076 1961–62..... 1,558,287 / 8,474,114		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 35—Royal Canadian Mint—Construction or Acquisition of Equipment ..... **(16)**	**82,100**	**103,620**
		Expenditure 1959–60 ..... $ 67,415 1960–61 ..... 22,746 1961–62 116,601		
		PUBLIC DEBT CHARGES		
		Statutory—Interest on Public Debt (Chap. 116, R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada	585,882,000	586,670,000
		Payable in London	964,807	1,559,289
		Payable in New York	2,699,813	4,125,000
			589,546,620	592,354,289
		Other Liabilities	172,294,280	154,671,946
		(23)	**761,840,900**	**747,026,235**
		Expenditure / Revenue 1959–60 ..... $735,630,175 / $169,415,264 1960–61 ..... 756,664,228 / 283,769,277 1961–62 ..... 802,919,207 / 308,728,706		
		Statutory—Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) ..... **(23)**	**23,748,500**	**23,890,621**
		Expenditure 1959–60 ..... $ 45,412,232 1960–61 ..... 38,907,402 1961–62 33,677,166		
		Statutory—Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.) ..... **(23)**	**367,600**	**127,600**
		Expenditure 1959–60 ..... $ 42,243 1960–61 ..... 133,932 1961–62 223,196		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.)		
		Services of fiscal agents, London, England	300	300
		Commission for payment of coupon and fully registered interest	640,000	644,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, etc. (Continued)		
		Fees for acting as registrar	8,500	10,000
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges	45,000	45,000
		Sundries	500	700
		(23)	**694,300**	**700,000**
		Expenditure		
		1959–60 $ 499,919		
		1960–61 562,564		
		1961–62 566,357		
		Statutory—Cost of Issuing New Loans (Chap. 116, R.S.)		
		Administrative Expenses	109,000	95,000
		Advertising and Publicity—		
		Publications	317,700	260,000
		Radio	176,900	99,000
		Television	249,400	250,000
		Display and Outdoor Advertising	16,000	53,000
		Direct Mail	41,000	40,000
		Literature and Miscellaneous	40,000	23,000
		Provincial Press Liaison	20,000	10,000
		Management Survey	10,000	
		Printing and Distribution of Bonds	550,000	550,000
		(23)	**1,530,000**	**1,380,000**
		Expenditure		
		1959–60 $ 1,877,622		
		1960–61 1,334,139		
		1961–62 1,600,474		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority)		
		Newfoundland	1,665,200	1,655,200
		Prince Edward Island	656,932	656,932
		Nova Scotia	2,128,371	2,126,771
		New Brunswick	1,756,065	1,754,465
		Quebec	3,997,661	3,995,261
		Ontario	4,607,214	4,618,014
		Manitoba	2,081,184	2,081,984
		Saskatchewan	2,109,775	2,109,775
		Alberta	2,807,975	2,433,775
		British Columbia	1,677,923	1,682,751
		(24)	**23,488,300**	**23,114,928**
		Expenditure		
		1959–60 $ 20,748,259		
		1960–61 20,688,987		
		1961–62 23,530,261		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Statutory—Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961)		
		Newfoundland	34,138,000	27,908,000
		Prince Edward Island	7,119,000	7,237,000
		Nova Scotia	31,836,000	39,261,000
		New Brunswick	27,922,000	34,043,000
		Quebec	76,390,000	65,850,000
		Ontario	.....	120,917,000
		Manitoba	15,360,000	39,725,000
		Saskatchewan	24,339,000	39,942,000
		Alberta	11,576,000	57,563,000
		British Columbia	5,888,000	73,793,000
		(24)	**234,568,000**	***506,239,000**
		Expenditure 1959-60 $485,399,402 1960-61 504,899,735 1961-62 503,255,805		
		Vote 40—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1960 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (24)	**6,500,000**	**6,000,000**
		Expenditure 1959-60 $ 4,753,152 1960-61 4,226,151 1961-62 6,396,559		
		Statutory—Additional Grant to Newfoundland (Chap. 48, Statutes of 1959)—Not required for 1962-63 (24)	.....	**8,000,000**
		PAYMENTS TO MUNICIPALITIES		
		Vote 45—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (19)	**26,700,000**	**24,700,000**
		Expenditure 1959-60 $ 22,499,890 1960-61 24,449,915 1961-62 24,699,726		

* Payments in respect of 1961-62 were made under the Federal-Provincial Tax-Sharing Arrangements Act (Chap. 29, Statutes of 1956, as amended).

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CONTINGENCIES AND MISCELLANEOUS		
		Vote 50—Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act.....(22)	**3,000,000**	**3,000,000**
		Vote 55—Telephone Service at Ottawa for all Departments		
		Salaried Positions:		
		Clerical:		
2	2	($4,000-$6,000)		
17	17	(Under $4,000)		
19	19			
(19)	(19)	Continuing Establishment.....	59,310	60,930
(2)	(2)	Casuals and Others.....	3,240	4,620
(21)	(21)	Salaries and Wages.....(1)	62,550	65,550
		Other Telephone Service Expenses.....(8)	1,789,250	1,710,100
			1,851,800	1,775,650
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service ($174,650) and the Edmonton Switchboard Service ($44,850).....(34)	219,500	212,950
			1,632,300	**1,562,700**
		Expenditure		
		1959-60..... $ 1,399,303		
		1960-61..... 1,500,416		
		1961-62..... 1,554,333		
		Vote 60—Losses incurred on foreign exchange tendered in payment of accounts receivable.(22)	**500**	**500**
		Expenditure		
		1959-60..... $ 372		
		1960-61..... 253		
		1961-62..... 61		
		Appropriation not required for 1962-63		
		Vote 607—To supplement the Estimates of other Departments for programs which will provide employment in Cape Breton.....(22)	.....	**120,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS		
		Statutory—Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53) ..... (21)	**50,200,000**	**47,600,000**
		Expenditure 1959–60 ..... $ 40,001,080 1960–61 ..... 41,444,858 1961–62 46,930,411		
		Statutory—Payments under earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906	4,500	4,800
		Public Service Retirement Act, 1920	8,000	10,000
		Civil Servants' Widows' Annuities Act, 1927	10,600	11,600
		Currency, Mint and Exchange Fund Act, R.S. 1952	67,500	41,300
		(21)	**90,600**	**67,700**
		Expenditure 1959–60 ..... $ 72,273 1960–61 ..... 65,791 1961–62 61,433		
		Vote 65—Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act ..... (21)	**90,000**	**85,000**
		Expenditure 1959–60 ..... $ 61,632 1960–61 ..... 65,110 1961–62 78,994		
		Vote 70—To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other paylist charges ..... (1)	**8,000,000**	**3,000,000**
		Vote 75—Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office ..... (21)	**1,150,000**	**1,100,000**
		Expenditure 1959–60 ..... $ 828,644 1960–61 ..... 1,026,065 1961–62 1,059,511		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)		
		Statutory—Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) (21)	**1,250,000**	**1,000,000**
		Expenditure 1959-60 $ 469,079 1960-61 2,640,467 1961-62 1,189,327		
		Statutory—Gratuities to familles of deceased employees (Chap. 48, R.S.) (21)	**35,000**	**35,000**
		Expenditure 1959-60 $ 28,842 1960-61 34,192 1961-62 31,855		
		Vote 80—Government's contribution to the Hospital Insurance (Outside Canada) Plan (21)	**325,000**	**130,000**
		Expenditure 1959-60 $..... 1960-61 95,000 1961-62 220,000		
		Statutory—Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) (21)	**2,800,000**	**2,900,000**
		Expenditure 1959-60 $ 3,112,231 1960-61 2,956,515 1961-62 2,817,263		
		Vote 85—Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 (21)	**8,000,000**	**8,000,000**
		Expenditure 1959-60 $..... 1960-61 5,986,967 1961-62 7,583,559		
		Appropriation not required for 1962-63		
		Vote 520—To authorize the Governor in Council to add to Part I of Schedule A to the Public Service Superannuation Act, etc. (21)	.....	1

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		UNIVERSITY GRANTS		
		Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) ..... **(20)**	**26,308,000**	**19,402,500**
		Expenditure 1959–60 ..... $ 26,112,000 1960–61 ..... 19,008,000 1961–62 19,360,080		
		MISCELLANEOUS GRANTS		
		Vote 90—Canadian Association of Consumers ... **(20)**	**10,000**	**10,000**
		Vote 95—Institute of Public Administration of Canada ..... **(20)**	**6,000**	**6,000**

FISHERIES

FISHERIES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 124)	17,000	17,000		
1	Departmental Administration (Details, page 124)	465,300	473,500	.....	8,200
5	Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition (Details, page 125)	301,400	236,470	64,930	
10	Economics Service (Details, page 125)	334,200	373,770	.....	39,570
15	Industrial Development Service (Details, page 126)	791,100	806,750	.....	15,650
(S)	Fishing Bounty (Chap. 61, R.S.) (Details, page 127)	160,000	160,000		
20	Field Services Administration (Details, page 127)	917,300	1,060,400	.....	143,100
	Conservation and Development Service—				
25	Operation and Maintenance (Details, page 128)	6,557,200	6,495,000	62,200	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 129)	2,085,500	2,522,066	.....	436,566
35	Inspection Service (Details, page 129)	2,068,400	2,593,950	.....	525,550
40	Fishermen's Indemnity Plan Administration (Details, page 130)	268,100	278,000	.....	9,900
		13,948,500	14,999,906	.....	1,051,406
	SPECIAL				
45	Canadian share of expenses of the International Commissions detailed in the Estimates (Details, page 131)	1,094,300	1,130,000	.....	35,700
50	Newfoundland Bait Service (Details, page 131)	766,300	564,700	201,600	
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen (Details, page 132)	120,000	115,000	5,000	
60	Fisheries Prices Support Act Administration (Details, page 132)	66,500	66,000	500	
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act (Details, page 133)	600,000	600,000		
70	Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid (Details, page 133)	500,000	500,000		
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council (Details, page 133)	30,000	30,000		
—	Appropriations not required for 1962–63 (Details, page 133)	.....	260,000	.....	260,000
		3,177,100	3,265,700	.....	88,600

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	FISHERIES RESEARCH BOARD OF CANADA				
80	Headquarters Administration (Details, page 134)	215,450	221,850	.....	6,400
85	Operation and Maintenance including an amount of $55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 134)	5,272,800	4,653,075	619,725	
90	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 136)	1,837,000	1,594,000	243,000	
		7,325,250	6,468,925	856,325	
	SUMMARY				
	To be voted	**24,290,850**	24,574,531	.....	283,681
	Authorized by Statute	**177,000**	177,000		
		24,467,850	**24,751,531**	.....	**283,681**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	569,300	
		Accommodation (in this Department's own buildings)	547,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	217,100	
		Contributions to Superannuation Account (Department of Finance)	641,600	
		Employee surgical-medical insurance premiums (Department of Finance)	67,100	
		Employee compensation payments (Department of Labour)	39,500	
		Carrying of franked mail (Post Office Department)	19,700	
			2,101,700	
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
3	3	($12,000–$14,000)		
2	1	($10,000–$12,000)		
3	2	($8,000–$10,000)		
12	12	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
		Clerical:		
42	41	($4,000–$6,000)		
25	26	(Under $4,000)		
92	90	Salaries (1)	422,000	432,000
(92)	(90)	Travelling Expenses (5)	19,000	18,000
		Freight, Express and Cartage (6)	1,750	1,750
		Postage (7)	1,200	1,000
		Telephones and Telegrams (8)	3,900	3,900
		Publication of Reports and Other Material (9)	240	250
		Office Stationery, Supplies and Equipment (11)	16,815	16,000
		Materials and Supplies (12)	95	100
		Sundries (22)	300	500
			465,300	**473,500**
		Expenditure		
		1959-60 $ 372,448		
		1960-61 420,352		
		1961-62 453,509		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5—Information and Consumer Service including grant of $3,000 to Nova Scotia Fisheries Exhibition		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
9	6	($6,000–$8,000)		
8		($4,000–$6,000)		
		Technical, Operational and Service:		
1	2	($4,000–$6,000)		
1		(Under $4,000)		
		Clerical:		
5	4	($4,000–$6,000)		
4	3	(Under $4,000)		
30	17			
(30)	(17)	Salaries....(1)	156,000	93,000
		Travelling Expenses....(5)	17,200	7,100
		Freight, Express and Cartage....(6)	2,500	1,900
		Postage....(7)	875	600
		Telephones and Telegrams....(8)	1,375	850
		Publication of Reports and Other Material....(9)	33,800	37,300
		Exhibits, Advertising, Films, Broadcasting and Displays....(10)	67,150	87,500
		Office Stationery, Supplies and Equipment....(11)	2,700	2,950
		Materials and Supplies....(12)	7,475	
		Rental of Land and Buildings....(15)	2,075	1,370
		Acquisition of Equipment....(16)	5,000	600
		Repairs and Upkeep of Equipment....(17)	1,750	300
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S....(20)	3,000	3,000
		Sundries....(22)	500	
			301,400	**236,470**
		Expenditure		
		1959–60.... $ 163,605		
		1960–61.... 188,659		
		1961–62.... 216,413		
		Vote 10—Economics Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2		($12,000–$14,000)		
1	2	($10,000–$12,000)		
4	5	($8,000–$10,000)		
16	16	($6,000–$8,000)		
2	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
2	4	($4,000–$6,000)		
2	2	(Seasonal)		
		Clerical:		
13	13	($4,000–$6,000)		
14	14	(Under $4,000)		
58	58			
(57)	(57)	Continuing Establishment....	269,500	290,000
(2)	(2)	Casuals and Others....	4,500	5,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10 (Continued)		
(59)	(59)	Salaries and Wages.....(1)	274,000	295,000
		Professional and Special Services.....(4)	.....	10,000
		Travelling and Removal Expenses.....(5)	19,600	21,000
		Freight, Express and Cartage.....(6)	945	945
		Postage.....(7)	2,450	2,360
		Telephones and Telegrams.....(8)	3,945	3,580
		Publication of Reports and Other Material.....(9)	2,700	2,800
		Office Stationery, Supplies and Equipment.....(11)	20,425	18,300
		Materials and Supplies.....(12)	625	550
		Rental of Land and Buildings.....(15)	360	
		Acquisition of Equipment.....(16)	100	100
		Repairs and Upkeep of Equipment.....(17)	450	500
		Charter of Boats.....(18)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	100	100
		Expenses of International Meeting on Economic Effect of Fishery Regulation.....(22)	.....	15,000
		Sundries.....(22)	7,000	2,035
			334,200	**373,770**
		Expenditure 1959–60..... $ 315,211 1960–61..... 304,951 1961–62..... 309,390		
		Vote 15—Industrial Development Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
5	4	($6,000–$8,000)		
6	7	($4,000–$6,000)		
1	1	(Under $4,000)		
		Clerical:		
5	4	($4,000–$6,000)		
3	4	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
32	32			
(32)	(32)	Continuing Establishment.....	167,500	167,000
(12)	(12)	Casuals and Others.....	31,500	35,000
(44)	(44)	Salaries and Wages.....(1)	199,000	202,000
		Allowances.....(2)	20,200	20,100
		Professional and Special Services.....(4)	20,000	10,000
		Travelling and Removal Expenses.....(5)	18,525	19,500
		Freight, Express and Cartage.....(6)	5,150	5,150
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	2,550	2,550
		Publication of Reports and Other Material.....(9)	575	600
		Office Stationery, Supplies and Equipment.....(11)	1,900	2,000
		Materials and Supplies.....(12)	57,550	60,850
		Construction or Acquisition of Buildings and Works.(13)	4,500	4,800
		Repairs and Upkeep of Buildings and Works.....(14)	12,150	9,800
		Acquisition of Equipment.....(16)	13,800	6,000
		Repairs and Upkeep of Equipment.....(17)	3,600	5,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15—(Continued)		
		Rental of Equipment.....(18)	500	300
		Light, Heat and Power.....(19)	1,000	
		Unemployment Insurance Contributions.....(21)	900	900
		Technical Services to Fishermen and Fishing Industry.....(22)	425,000	455,000
		Sundries.....(22)	4,100	2,100
			791,100	**806,750**
		Expenditure / Revenue 1959–60..... $ 1,086,878 / $ 23,336 1960–61..... 660,759 / 46,735 1961–62..... 690,126 / 27,643		
		Statutory—Fishing Bounty (Chap. 61, R.S.)....(20)	**160,000**	**160,000**
		Expenditure 1959–60..... $ 160,000 1960–61..... 159,945 1961–62..... 159,998		
		Vote 20—Field Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
5	5	($10,000–$12,000)		
1	1	($8,000–$10,000)		
11	11	($6,000–$8,000)		
		Technical, Operational and Service:		
16	16	($6,000–$8,000)		
9	9	($4,000–$6,000)		
		Clerical:		
44	42	($4,000–$6,000)		
88	87	(Under $4,000)		
5		(Seasonal)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
185	177			
(183)	(177)	Continuing Establishment.....	729,550	735,200
(—)	(2)	Casuals and Others.....	450	4,800
(183)	(179)	Salaries and Wages.....(1)	730,000	740,000
		Allowances.....(2)	3,040	3,150
		Travelling and Removal Expenses.....(5)	28,350	28,200
		Freight, Express and Cartage.....(6)	1,850	2,150
		Postage.....(7)	6,850	6,650
		Telephones and Telegrams.....(8)	24,250	23,080
		Office Stationery, Supplies and Equipment.....(11)	15,075	15,000
		Materials and Supplies.....(12)	9,120	9,160
		Construction or Acquisition of Buildings and Works.(13)	7,675	92,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,900	1,895
		Rental of Land and Buildings.....(15)	950	875
		Acquisition of Equipment.....(16)	5,200	6,600
		Repairs and Upkeep of Equipment.....(17)	5,175	4,530
		Charter of Aircraft.....(18)	75,000	125,000
		Rental of Equipment.....(18)	800	
		Light, Heat and Power.....(19)	1,100	1,115

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 20—(Continued)			
		Unemployment Insurance Contributions and Other Benefits for Personal Services	(21)	600	630
		Sundries	(22)	365	365
				917,300	**1,060,400**
			Expenditure		
		1959–60	$ 769,216		
		1960–61	888,790		
		1961–62	860,258		
		Vote 25—Conservation and Development Service—Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 1 ($14,000–$15,000)			
1	1	($12,000–$14,000)			
4	4	($10,000–$12,000)			
10	10	($8,000–$10,000)			
35	29	($6,000–$8,000)			
		Technical, Operational and Service:			
1	1	($10,000–$12,000)			
3	3	($8,000–$10,000)			
21	21	($6,000–$8,000)			
259	250	($4,000–$6,000)			
65	48	(Under $4,000)			
171	186	(Seasonal)			
		Clerical:			
7	7	($4,000–$6,000)			
3	4	(Under $4,000)			
		Prevailing Rate Positions:			
13	13	(Full Time)			
		Ships' Officers and Crews:			
295	265	(Full Time)			
3	3	(Part Time)			
54	51	(Seasonal)			
946	897				
(859)	(806)	Continuing Establishment		3,495,000	3,384,000
(204)	(197)	Casuals and Others		598,000	636,000
(1,063)	(1,003)	Salaries and Wages	(1)	4,093,000	4,020,000
		Overtime	(1)	54,000	126,400
		Allowances	(2)	170,655	140,880
		Professional and Special Services	(4)	62,700	23,750
		Travelling and Removal Expenses	(5)	411,800	422,870
		Freight, Express and Cartage	(6)	9,850	9,365
		Postage	(7)	9,950	9,105
		Telephones, Telegrams and Other Communication Services	(8)	36,300	35,390
		Publication of Reports and Other Material	(9)	4,650	4,900
		Advertising and Posters	(10)	1,450	1,530
		Office Stationery, Supplies and Equipment	(11)	24,650	22,760
		Materials and Supplies	(12)	517,750	476,070
		Provisions for Vessels	(12)	149,825	148,600
		Fish Food	(12)	109,300	110,550
		Repairs and Upkeep of Buildings and Works	(14)	116,100	147,250
		Rental of Buildings	(15)	16,600	15,595
		Repairs and Upkeep of Equipment	(17)	340,110	376,120
		Charter of Aircraft	(18)	135,220	126,000
		Charter of Boats	(18)	137,500	131,925

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 25 (Continued)		
		Rental of Equipment.....(18)	44,350	40,670
		Light, Heat and Power.....(19)	24,750	21,830
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	12,990	12,780
		Payment for the destruction of harbour and gray seals.....(22)	39,500	39,500
		Sundries.....(22)	34,200	31,160
			6,557,200	**6,495,000**
		Expenditure / Revenue		
		1959–60..... $ 5,509,786 / $ 139,422		
		1960–61..... 5,764,718 / 143,087		
		1961–62..... 6,158,057 / 159,024		
		Vote 30—Conservation and Development Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works. (13)	985,630	1,069,275
		Acquisition of Equipment.....(16)	1,099,870	1,452,791
			2,085,500	**2,522,066**
		Expenditure		
		1959–60..... $ 1,819,751		
		1960–61..... 1,071,020		
		1961–62..... 2,235,426		
		Vote 35—Inspection Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
28	20	($6,000–$8,000)		
1	11	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($8,000–$10,000)		
23	29	($6,000–$8,000)		
248	249	($4,000–$6,000)		
13	16	(Under $4,000)		
4	3	(Part Time)		
15	12	(Seasonal)		
		Clerical:		
2	3	($4,000–$6,000)		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
346	355			
(335)	(347)	Continuing Establishment.....	1,424,200	1,517,465
(2)	(2)	Casuals and Others.....	6,800	7,535
(337)	(349)	Salaries and Wages.....(1)	1,431,000	1,525,000
		Overtime.....(1)	9,000	90,400
		Allowances.....(2)	29,420	28,640
		Professional and Special Services.....(4)	12,520	1,800

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 35 (Continued)		
		Travelling and Removal Expenses.....(5)	213,750	213,900
		Freight, Express and Cartage.....(6)	10,500	12,075
		Postage.....(7)	4,600	4,525
		Telephones and Telegrams.....(8)	23,025	22,390
		Publication of Reports and Other Material.....(9)	1,000	950
		Advertising and Posters.....(10)	25	75
		Office Stationery, Supplies and Equipment.....(11)	15,750	15,940
		Materials and Supplies.....(12)	89,050	90,660
		Construction or Acquisition of Buildings and Works..(13)	84,675	452,500
		Repairs and Upkeep of Buildings and Works.....(14)	13,300	9,560
		Rental of Land and Buildings.....(15)	13,475	15,645
		Acquisition of Equipment.....(16)	49,775	58,890
		Repairs and Upkeep of Equipment.....(17)	16,775	19,800
		Rental of Equipment.....(18)	11,150	4,990
		Light, Heat and Power.....(19)	26,480	12,560
		Unemployment Insurance Contributions.....(21)	150	150
		Sundries.....(22)	12,980	13,500
			2,068,400	**2,593,950**
		Expenditure / Revenue		
		1959-60..... $ 1,787,631 / $ 12,926		
		1960-61..... 1,891,644 / 11,438		
		1961-62..... 2,277,244 / 17,187		
		Vote 40—Fishermen's Indemnity Plan—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000-$10,000)		
		Technical, Operational and Service:		
4	4	($6,000-$8,000)		
25	25	($4,000-$6,000)		
1	1	(Seasonal)		
		Clerical:		
5	5	($4,000-$6,000)		
9	8	(Under $4,000)		
45	44			
(45)	(44)	Salaries.....(1)	206,500	205,000
		Overtime.....(1)	4,500	10,300
		Allowances.....(2)	1,560	1,560
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	28,500	28,900
		Freight, Express and Cartage.....(6)	225	225
		Postage.....(7)	1,725	1,375
		Telephones and Telegrams.....(8)	3,875	3,725
		Publication of Reports and Other Material.....(9)	385	400
		Advertising and Posters.....(10)	240	250
		Office Stationery, Supplies and Equipment.....(11)	4,975	5,050
		Materials and Supplies.....(12)	7,900	8,300
		Rental of Buildings.....(15)	1,875	1,875
		Acquisition of Equipment.....(16)	175	5,250
		Repairs and Upkeep of Equipment.....(17)	2,700	2,930
		Charter of Boats.....(18)	1,700	1,700
		Light, Heat and Power.....(19)	25	25
		Sundries.....(22)	240	135
			268,100	**278,000**
		Expenditure		
		1959-60..... $ 213,889		
		1960-61..... 225,555		
		1961-62..... 240,112		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL		
		Vote 45—Canadian share of expenses of the International Commissions detailed in the Estimates		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952–53)	167,300	344,000
		International Pacific Salmon Fisheries Commission (Statutes of 1957)	390,000	261,350
		International Whaling Commission (Chap. 293, R.S.)	4,000	4,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953–54)	18,000	12,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952–53)	45,000	45,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955)	460,000	453,650
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957)	10,000	10,000
		(22)	**1,094,300**	**1,130,000**
		Expenditure 1959–60 $ 781,703 1960–61 840,135 1961–62 1,070,957		
		Vote 50—Newfoundland Bait Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
15	7	($4,000–$6,000)		
12	18	(Under $4,000)		
1	2	(Seasonal)		
		Prevailing Rate Positions:		
16	14	(Seasonal)		
		Ships' Officers and Crews:		
14	14	(Full Time)		
60	57			
(52)	(49)	Continuing Establishment	179,100	151,000
(12)	(8)	Casuals and Others	32,400	24,000
(64)	(57)	Salaries and Wages (1)	211,500	175,000
		Overtime (1)	4,500	6,000
		Allowances (2)	20,985	23,895
		Professional and Special Services (4)	175	150
		Travelling and Removal Expenses (5)	6,550	6,500
		Freight, Express and Cartage (6)	4,500	3,500
		Postage (7)	500	250
		Telephones and Telegrams (8)	2,800	2,500
		Office Stationery, Supplies and Equipment (11)	1,725	1,300
		Purchase of Bait (12)	80,750	85,000
		Other Materials and Supplies (12)	39,300	41,350
		Construction or Acquisition of Buildings and Works (13)	79,500	74,000
		Repairs and Upkeep of Buildings and Works (14)	45,000	40,650
		Rental of Buildings (15)	3,480	3,480
		Acquisition of Equipment (16)	242,950	48,850
		Repairs and Upkeep of Equipment (17)	11,700	42,250
		Light, Heat and Power (19)	8,785	8,425

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SPECIAL (Continued)		
		Vote 50 (Continued)		
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,200	1,200
		Sundries.....(22)	400	400
			766,300	**564,700**
		Expenditure / Revenue		
		1959–60..... $ 505,903 $ 66,729		
		1960–61..... 444,406 87,162		
		1961–62..... 449,569 94,545		
		Vote 55—Educational work in fisheries techniques and co-operative producing and selling among fishermen		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		Memorial University, St. John's, Newfoundland.....	30,000	25,000
		(20)	**120,000**	**115,000**
		Expenditure		
		1959–60..... $ 88,830		
		1960–61..... 89,806		
		1961–62..... 106,482		
		Vote 60—Fisheries Prices Support Act Administration		
1	1	Chairman ($14,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($4,000–$6,000)		
		Clerical:		
1	1	(Under $4,000)		
5	5	Continuing Establishment.....	44,700	43,070
(5)	(5)	Casuals and Others.....	9,100	9,000
(7)	(7)	Salaries and Wages.....(1)	53,800	52,070
		Travelling Expenses.....(5)	4,750	5,000
		Freight, Express and Cartage.....(6)	80	80
		Postage.....(7)	150	150
		Telephones and Telegrams.....(8)	400	400
		Publication of Reports and Other Material.....(9)	285	300
		Office Stationery, Supplies and Equipment.....(11)	1,035	2,000
		Expenses of Board Members.....(22)	6,000	6,000
			66,500	**66,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SPECIAL (Continued)		
		Vote 60 (Continued)		
		Expenditure 1959-60 ..... $ 51,840 1960-61 ..... 54,117 1961-62 60,706		
		Vote 65—Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act		
		Assistance to producers of salted fish in respect of their 1961 and 1962 production ..... (20)	**600,000**	**600,000**
		Expenditure 1959-60 ..... $ 600,000 1960-61 ..... 755,105 1961-62 562,461		
		Vote 70—Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid ..... (20)	**500,000**	**500,000**
		Expenditure 1959-60 ..... $ 474,512 1960-61 ..... 345,886 1961-62 302,131		
		Vote 75—Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council ..... (20)	**30,000**	**30,000**
		Expenditure 1959-60 ..... $ 23,275 1960-61 ..... 42,992 1961-62 3,675		
		Appropriations not required for 1962-63		
		Vote 141—Acquisition of land and construction of a Research Field Station for the International Pacific Salmon Fisheries Commission ..... (13)	.....	110,000
		Vote 148—Destruction of dogfish and other predators (22)	.....	150,000
			.....	**260,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 80—Headquarters Administration		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
4	4	($12,000-$14,000)		
1	1	($10,000-$12,000)		
2	2	($6,000-$8,000)		
1		($5,000-$6,000)		
		Clerical:		
5	4	($4,000-$6,000)		
4	6	(Under $4,000)		
18	18			
(18)	(18)	Continuing Establishment	127,850	128,500
(1)		Casuals and Others	1,350	
(19)	(18)	Salaries and Wages (1)	129,200	128,500
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	11,900	11,000
		Freight, Express and Cartage (6)	400	500
		Postage (7)	300	300
		Telephones and Telegrams (8)	700	700
		Publication of Reports and Other Material (9)	52,300	60,000
		Advertising (10)	50	50
		Office Stationery and Supplies (11)	3,800	4,000
		Materials and Supplies (12)	50	50
		Rental of Space (15)	250	250
		Travelling Expenses of Board Members (22)	15,000	15,000
		Sundries (22)	500	500
			215,450	**221,850**
		Expenditure 1959-60 $ 171,051 1960-61 184,220 1961-62 204,089		
		Vote 85—Operation and Maintenance including an amount of $55,000 for contributions towards Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		Salaried Positions:		
		Administrative and Professional:		
26	27	($12,000-$14,000)		
60	48	($8,000-$10,000)		
117	125	($6,000-$8,000)		
6	12	($4,000-$6,000)		
14	10	(Seasonal)		
		Technical, Operational and Service:		
6	2	($6,000-$8,000)		
161	153	($4,000-$6,000)		
90	91	(Under $4,000)		
4	6	(Part Time)		
161	156	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
8	8	($4,000–$6,000)		
51	50	(Under $4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
7	6	(Seasonal)		
		Ships' Officers and Crews:		
86	61	(Full Time)		
2	1	(Seasonal)		
802	758			
(686)	(650)	Continuing Establishment	3,255,130	3,167,554
(22)	(16)	Casuals and Others	73,170	48,170
(708)	(666)	Salaries and Wages (1)	3,328,300	3,215,724
		Special Allowances (2)	46,295	36,890
		Special Services (4)	67,425	38,395
		Travelling Expenses (5)	189,900	189,650
		Freight, Express and Cartage (6)	43,850	33,575
		Postage (7)	6,180	6,100
		Telephones and Telegrams (8)	28,010	25,960
		Publication of Circulars (9)	14,800	12,300
		Advertising (10)	2,000	2,150
		Office Stationery, Supplies and Equipment (11)	86,500	84,200
		Materials and Supplies (12)	840,765	806,790
		Repairs and Upkeep of Buildings and Works (14)	78,975	60,175
		Rental of Land and Buildings (15)	23,550	21,065
		Repairs and Upkeep of Equipment and Vessels (17)	180,225	177,100
		Charter and Rental of Equipment (18)	544,885	278,225
		Light, Heat and Power (19)	71,700	58,175
		Contributions toward Fisheries Research, including $10,000 grant to the University of Toronto for Limnological Research (20)	25,000	25,000
		Scholarships (20)	30,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services (21)	1,615	1,125
		Sundries (22)	21,325	20,476
			5,631,300	5,123,075
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (34)	358,500	470,000
			5,272,800	4,653,075
		(Further Details)		
		Biological:		
		St. John's, Newfoundland	757,280	712,575
		St. Andrews, New Brunswick	869,900	863,745
		Arctic Unit, (Montreal, Quebec)	334,035	208,010
		London, Ontario	677,860	776,145
		Nanaimo, British Columbia	1,694,390	1,306,595
		Technological:		
		St. John's, Newfoundland	67,720	42,040
		Halifax, Nova Scotia	362,240	344,910
		Grande Riviere, Quebec	105,082	122,455
		London, Ontario	53,443	51,070
		Vancouver, British Columbia	300,837	300,340

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		(Further Details) (Continued)		
		Oceanographic:		
		Halifax, Nova Scotia	112,373	106,280
		Nanaimo, British Columbia	241,140	233,910
		Contributions toward Fisheries Research	25,000	25,000
		Scholarships	30,000	30,000
			5,631,300	5,123,075
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, biological station)	358,500	470,000
			5,272,800	**4,653,075**
		Expenditure 1959-60 $ 3,751,797 1960-61 4,154,952 1961-62 4,577,822		
		Vote 90—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works (13)	420,300	344,800
		Construction of Vessels (16)	1,146,800	980,000
		Acquisition of Equipment (16)	269,900	269,200
			1,837,000	**1,594,000**
		Expenditure 1959-60 $ 924,127 1960-61 501,248 1961-62 1,528,035		

FORESTRY

FORESTRY

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 139)	17,000	17,000		
1	Departmental Administration including $5,000 for grants in aid of forestry research (Details, page 139)	1,056,800	1,090,452	.....	33,652
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement (Details, page 140)	7,910,000	6,820,000	1,090,000	
10	Grant to Canadian Forestry Association (Details, page 140)	25,000	20,000	5,000	
11	Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province (Details, page 140)	150,000	500,000	.....	350,000
—	Appropriation not required for 1962-63 (Details page 141)	.....	280,000	.....	280,000
		9,141,800	8,710,452	431,348	
	FOREST RESEARCH BRANCH				
15	Operation and Maintenance (Details, page 141)	1,968,300	1,949,410	18,890	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 142)	246,700	430,725	.....	184,025
		2,215,000	2,380,135	.....	165,135
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH				
25	Operation and Maintenance including $9,700 for grants in aid of forestry research (Details, page 142)	3,392,200	3,258,429	133,771	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 143)	617,100	773,768	.....	156,668
		4,009,300	4,032,197	.....	22,897
	FOREST PRODUCTS RESEARCH BRANCH				
35	Operation and Maintenance including $10,300 for grants in aid of forestry research (Details, page 143)	1,116,900	1,103,298	13,602	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 144)	81,300	81,345	.....	45
		1,198,200	1,184,643	13,557	
	SUMMARY				
	To be voted	**16,564,300**	16,307,427	256,873	
	Authorized by Statute	**17,000**	17,000		
		16,581,300	**16,324,427**	**256,873**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	353,000	
		Accommodation (in this Department's own buildings)	592,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	56,600	
		Contributions to Superannuation Account (Department of Finance)	386,300	
		Employee surgical-medical insurance premiums (Department of Finance)	36,400	
		Employee compensation payments (Department of Labour)	3,100	
		Carrying of franked mail (Post Office Department)	21,900	
			1,449,300	
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including $5,000 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
	1	($12,000–$14,000)		
6	5	($10,000–$12,000)		
10	10	($8,000–$10,000)		
32	30	($6,000–$8,000)		
3	1	($4,000–$6,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
6	5	(6,000–$8,000)		
26	25	($4,000–$6,000)		
4	3	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
34	31	($4,000–$6,000)		
37	43	(Under $4,000)		
2		(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
19	21	(Seasonal)		
192	188			
(180)	(176)	Continuing Establishment	787,000	841,243
(2)	(2)	Casuals and Others	4,700	5,000
(182)	(178)	Salaries and Wages (1)	791,700	846,243
		Overtime (1)	2,700	2,700
		Professional and Special Services (4)	12,200	6,500
		Travelling Expenses—Field Investigations (5)	24,010	34,105
		Other Travelling and Removal Expenses (5)	25,360	22,720

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	2,625	2,150
		Postage.....(7)	3,000	6,000
		Telephones and Telegrams.....(8)	8,200	3,150
		Publication of Departmental Reports and Other Material.....(9)	49,750	44,300
		Advertising and Films.....(10)	36,355	20,844
		Office Stationery, Supplies and Equipment.....(11)	32,515	33,800
		Materials and Supplies.....(12)	23,095	28,475
		Repairs and Upkeep of Buildings and Works.....(14)	1,780	1,780
		Garage Rental.....(15)	100	100
		Acquisition of Equipment.....(16)	21,225	17,085
		Repairs and Upkeep of Equipment.....(17)	8,385	6,950
		Rental of Equipment.....(18)	.....	4,500
		Light and Power.....(19)	1,050	1,050
		Memberships in Scientific Institutions.....(20)	200	200
		Grants in aid of forestry research.....(20)	5,000	
		Unemployment Insurance Contributions.....(21)	500	500
		Remuneration and expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,575	5,575
		Sundries.....(22)	1,475	1,725
			1,056,800	**1,090,452**
		Expenditure / Revenue 1959-60..... $ 505,788 / $ 35,172 1960-61..... 566,113 / 42,382 1961-62..... 847,252 / 61,120		
		Vote 5—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement.....(20)	**7,910,000**	**6,820,000**
		Expenditure 1959-60..... $ 3,797,098 1960-61..... 2,918,607 1961-62..... 6,070,937		
		Vote 10—Grant to Canadian Forestry Association(20)	**25,000**	**20,000**
		Vote 11—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.(20)	**150,000**	**500,000**
		Expenditure 1959-60..... $..... 1960-61..... 522,920 1961-62..... 498,770		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Appropriation not required for 1962-63		
		Vote 608—Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor-in-Council may approve, in respect of a program of forest stand improvement which will provide employment in Cape Breton.....(20)	.....	**280,000**
		FOREST RESEARCH BRANCH		
		Vote 15—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
9	6	($10,000–$12,000)		
13	12	($8,000–$10,000)		
87	76	($6,000–$8,000)		
15	15	(Seasonal)		
		Technical, Operational and Service:		
3	3	($6,000–$8,000)		
75	69	($4,000–$6,000)		
4	5	(Under $4,000)		
87	87	(Seasonal)		
		Clerical:		
24	21	($4,000–$6,000)		
24	24	(Under $4,000)		
		Prevailing Rate Positions:		
42	39	(Full Time)		
89	94	(Seasonal)		
475	454			
(353)	(338)	Continuing Establishment.....	1,542,585	1,540,726
(7)	(7)	Casuals and Others.....	19,315	19,315
(360)	(345)	Salaries and Wages.....(1)	1,561,900	1,560,041
		Overtime.....(1)	13,330	26,580
		Professional and Special Services.....(4)	12,590	10,025
		Travelling Expenses—Field Investigations.....(5)	73,895	68,625
		Other Travelling and Removal Expenses.....(5)	44,025	46,695
		Freight, Express and Cartage.....(6)	3,195	2,995
		Postage.....(7)	1,250	930
		Telephones and Telegrams.....(8)	5,780	3,955
		Publication of Departmental Reports and Other Material.....(9)	24,500	24,100
		Office Stationery, Supplies and Equipment.....(11)	41,957	36,334
		Materials and Supplies.....(12)	113,149	110,285
		Repairs and Upkeep of Buildings and Works.....(14)	5,850	1,500
		Rental of Buildings.....(15)	1,965	1,477
		Repairs and Upkeep of Equipment.....(17)	38,781	37,700
		Rental of Equipment.....(18)	5,000	
		Municipal or Public Utility Services.....(19)	13,320	11,980
		Membership in Scientific Institutions.....(20)	208	208
		Unemployment Insurance Contributions.....(21)	3,205	2,980
		Sundries.....(22)	4,400	3,000
			1,968,300	**1,949,410**

	Expenditure	Revenue
1959–60.....	$ 1,444,441	$ 32,325
1960–61.....	1,761,284	61,551
1961–62.....	1,982,020	30,656

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FOREST RESEARCH BRANCH (Continued)		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	80,065	266,150
		Construction or Acquisition of Equipment.....(16)	166,635	164,575
			246,700	**430,725**
		Expenditure 1959-60..... $ 118,664 1960-61..... 158,033 1961-62..... 258,230		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		Vote 25—Operation and Maintenance including $9,700 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
9	9	($12,000-$14,000)		
12	8	($10,000-$12,000)		
36	28	($8,000-$10,000)		
127	123	($6,000-$8,000)		
1	1	($4,000-$6,000)		
		Technical, Operational and Service:		
7	5	($6,000-$8,000)		
228	187	($4,000-$6,000)		
7	25	(Under $4,000)		
3	3	(Part Time)		
151	123	(Seasonal)		
		Clerical:		
23	20	($4,000-$6,000)		
29	27	(Under $4,000)		
1	1	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
10	10	(Seasonal)		
646	572			
(539)	(492)	Continuing Establishment.....	2,583,872	2,502,868
(8)	(7)	Casuals and Others.....	22,528	23,770
(547)	(499)	Salaries and Wages.....(1)	2,606,400	2,526,638
		Overtime.....(1)	900	1,000
		Allowances.....(2)	2,300	2,200
		Professional and Special Services.....(4)	42,377	47,234
		Travelling Expenses—Field Investigations.....(5)	169,310	166,925
		Other Travelling and Removal Expenses.....(5)	56,910	51,525
		Freight, Express and Cartage.....(6)	7,025	7,675
		Postage.....(7)	5,845	5,400
		Telephones and Telegrams.....(8)	23,868	21,589
		Publication of Departmental Reports and Other Material.....(9)	39,150	30,800
		Office Stationery, Supplies and Equipment.....(11)	55,950	57,352
		Rental of Tabulating Equipment.....(11)	44,542	26,972
		Fuel for Heating.....(12)	26,995	24,275
		Other Materials and Supplies.....(12)	117,440	106,545
		Repairs and Upkeep of Buildings and Works.....(14)	30,054	32,004
		Rental of Land, Buildings and Works.....(15)	4,629	4,269
		Repairs and Upkeep of Equipment.....(17)	63,875	64,350

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH (Continued)		
		Vote 25 (Continued)		
		Rental of Equipment.....(18)	23,820	24,541
		Municipal or Public Utility Services.....(19)	52,963	39,473
		Grants in aid of forestry research.....(20)	9,700	11,600
		Unemployment Insurance Contributions.....(21)	310	245
		Sundries.....(22)	7,837	5,817
			3,392,200	**3,258,429**
		Expenditure		
		1959-60..... $ 2,549,755		
		1960-61..... 3,125,823		
		1961-62..... 3,150,710		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	440,250	598,750
		Acquisition of Equipment.....(16)	176,850	175,018
			617,100	**773,768**
		Expenditure		
		1959-60..... $ 602,566		
		1960-61..... 293,780		
		1961-62..... 236,722		
		FOREST PRODUCTS RESEARCH BRANCH		
		Vote 35—Operation and Maintenance including $10,300 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
2	2	($12,000-$14,000)		
4	4	($10,000-$12,000)		
13	11	($8,000-$10,000)		
60	53	($6,000-$8,000)		
2	2	($4,000-$6,000)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
3	4	($6,000-$8,000)		
33	33	($4,000-$6,000)		
22	21	(Under $4,000)		
		Clerical:		
6	7	($4,000-$6,000)		
19	19	(Under $4,000)		
23	23	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
204	196			
(185)	(177)	Salaries and Wages.....(1)	951,300	955,713
		Professional and Special Services.....(4)	13,015	11,840
		Travelling Expenses—Field Investigations.....(5)	35,500	27,340
		Other Travelling Expenses.....(5)	10,000	10,080
		Freight, Express and Cartage.....(6)	2,300	2,300

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		FOREST PRODUCTS RESEARCH BRANCH (Continued)		
		Vote 35 (Continued)		
		Postage.....(7)	650	450
		Telephones, Telegrams and Other Communication Services.....(8)	3,750	3,600
		Publication of Departmental Reports and Other Material.....(9)	18,000	17,600
		Office Stationery, Supplies and Equipment.....(11)	12,635	13,860
		Materials and Supplies.....(12)	30,950	30,180
		Repairs and Upkeep of Buildings and Works.....(14)	5,850	10,150
		Repairs and Upkeep of Equipment.....(17)	5,940	6,400
		Rental of Equipment.....(18)	3,500	
		Municipal or Public Utility Services.....(19)	12,000	11,475
		Membership in Scientific Institutions.....(20)	710	710
		Grants in aid of forestry research.....(20)	10,300	
		Unemployment Insurance Contributions.....(21)	.....	100
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research..(22)	200	1,200
		Sundries.....(22)	300	300
			1,116,900	**1,103,298**
		Expenditure / Revenue 1959-60..... $ 796,165 / $ 3,612 1960-61..... 968,618 / 3,608 1961-62..... 1,103,335 / 4,480		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	**81,300**	**81,345**
		Expenditure 1959-60..... $ 83,234 1960-61..... 56,890 1961-62..... 78,429		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Salary of the Governor General (Details, page 147)	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 147)	91,000	91,000		
1	Office of the Secretary to the Governor General (Details, page 147)	227,500	220,633	6,867	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: (a) where the population of the province at the last decennial census did not exceed 500,000, $7,500; (b) where the population of the province at the last decennial census exceeded 500,000, $7,500 plus $1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $18,000 in any case (Details, page 148)	129,000	129,000		
		356,500	349,633	6,867	
	SUMMARY				
	To be voted	**356,500**	349,633	6,867	
	Authorized by Statute	**139,667**	139,667		
		496,167	**489,300**	**6,867**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury)	1,400	
		Contributions to Superannuation Account (Department of Finance)	4,700	
		Employee surgical-medical insurance premiums (Department of Finance)	500	
		Carrying of franked mail (Post Office Department)	2,600	
			9,200	
		Statutory—Salary of the Governor General.....(1)	**48,667**	**48,667**
		Statutory—Salaries of the Lieutenant-Governors of the Provinces		
		Alberta	9,000	9,000
		British Columbia	9,000	9,000
		Manitoba	9,000	9,000
		New Brunswick	9,000	9,000
		Newfoundland	9,000	9,000
		Nova Scotia	9,000	9,000
		Ontario	10,000	10,000
		Prince Edward Island	8,000	8,000
		Quebec	10,000	10,000
		Saskatchewan	9,000	9,000
		(1)	**91,000**	**91,000**
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
1	2	($6,000–$8,000)		
		Clerical:		
8	7	($4,000–$6,000)		
5	5	(Under $4,000)		
1	1	(Part Time)		
17	17			
(16)	(16)	Continuing Establishment	92,550	84,483
		Aides-de-Camp	4,300	4,300
(1)	(1)	Casuals and Others	1,000	1,000
(17)	(17)	Salaries and Wages.....(1)	97,850	89,783
		Allowance.....(2)	100,000	100,000
		Travelling Expenses.....(5)	13,300	14,000
		Postage.....(7)	950	1,200
		Telephones and Telegrams.....(8)	4,750	5,500
		Press Announcements.....(10)	450	450
		Office Stationery, Supplies and Equipment.....(11)	7,000	6,000
		Orderlies' Uniforms.....(12)	475	500
		Maintenance and Operation of Motor Cars.....(22)	1,300	1,400
		Sundries.....(22)	1,425	1,800
			227,500	**220,633**

Positions (man-years)		Details of Services	Amount	
1962–63	1961–62		1962–63	1961–62
			$	$
		Vote 1 (Continued)		
		Expenditure 1959–60 ..... $ 195,946 1960–61 ..... 218,685 1961–62 217,787		
		Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows: **(a) where the population of the province at the last decennial census did not exceed 500,000, $7,500;** **(b) where the population of the province at the last decennial census exceeded 500,000, $7,500 plus $1,500 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding $18,000 in any case** ..... (2)	**129,000**	**129,000**

INSURANCE

INSURANCE

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 151)	**767,400**	**783,123**	.....	**15,723**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	72,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	66,000	
		Contribution to Superannuation Account (Department of Finance)	34,300	
		Employee surgical-medical insurance premiums (Department of Finance)	2,300	
		Carrying of franked mail (Post Office Department)	7,500	
			182,100	
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Superintendent of Insurance ($20,000)		
1	1	Senior Officer 3 ($16,500—$18,000)		
2	2	Senior Officer 2 ($15,500—$16,500)		
6	6	($12,000—$14,000)		
5	5	($10,000—$12,000)		
11	10	($8,000—$10,000)		
21	20	($6,000—$8,000)		
8	10	($4,000—$6,000)		
		Technical, Operational and Service:		
4	4	(Under $4,000)		
		Clerical:		
30	29	($4,000—$6,000)		
23	22	(Under $4,000)		
112	110			
(110)	(108)	Salaries (1)	624,000	637,773
		Valuation of Securities (4)	5,000	5,000
		Travelling Expenses (5)	22,000	22,000
		Freight, Express and Cartage (6)	300	200
		Postage (7)	400	400
		Telephones and Telegrams (8)	1,500	1,500
		Publication of Departmental Reports and Other Material (9)	99,000	100,000
		Office Stationery, Supplies and Equipment (11)	15,000	16,000
		Sundries (22)	200	250
			767,400	**783,123**

	Expenditure	Revenue
1959–60	$ 648,271	$ 631,883
1960–61	720,239	650,903
1961–62	757,008	729,303

JUSTICE

JUSTICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 156)	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 156)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including annual contribution of $200 to the Conference of Commissioners on Uniformity of Legislation in Canada and $167,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board (Details, page 156)	1,339,900	1,194,583	145,317	
5	Parole Act Administration (Details, page 157)	692,800	654,790	38,010	
	Supreme Court of Canada—				
(S)	Judges' Salaries (Chap. 159, R.S., as amended) (Details, page 158)	207,500	207,500		
10	Administration (Details, page 158)	239,700	242,715	.....	3,015
	Exchequer Court of Canada—				
(S)	Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended) (Details, page 158)	135,300	117,400	17,900	
15	Administration (Details, page 159)	149,800	151,110	.....	1,310
	Other Courts—				
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended) (Details, page 159)	4,835,000	4,752,800	82,200	
	Northwest Territories—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 160)	19,900	19,900		
20	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court (Details, page 160)	172,000	154,794	17,206	
	Yukon Territory—				
(S)	Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 160)	17,900	17,900		
25	Administration of Justice in the Yukon Territory including the Yukon Territorial Court (Details, page 161)	155,200	140,451	14,749	
	Combines Investigation Act—				
30	Restrictive Trade Practices Commission (Details, page 161)	103,700	94,840	8,860	
35	Office of Investigation and Research (Details, page 162)	543,000	574,372	.....	31,372
40	Bankruptcy Act Administration (Details, page 163)	175,200	118,770	56,430	
		8,786,900	8,441,925	344,975	

No. of Vote	Service	1962-63	1961-62	Change Increase	Change Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended) (Details, page 163)	1,021,000	955,905	65,095	
45	Gratuities to the widows or other dependents of Judges who die while in Office (Details, page 163)	15,000	15,000		
		1,036,000	970,905	65,095	
	SUMMARY				
	To be voted	**3,586,300**	3,341,425	244,875	
	Authorized by Statute	**6,270,600**	6,105,405	165,195	
		9,856,900	**9,446,830**	**410,070**	
	B—PENITENTIARIES				
50	Administration of the Office of the Commissioner of Penitentiaries (Details, page 164)	712,000	696,650	15,350	
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries (Details, page 165)	18,742,400	17,835,104	907,296	
60	Construction, Improvements and Equipment (Details, page 166)	7,750,000	6,750,865	999,135	
		27,204,400	25,282,619	1,921,781	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 166)	2,400	2,400		
	SUMMARY				
	To be voted	**27,201,400**	25,282,619	1,921,781	
	Authorized by Statute	**2,400**	2,400		
		27,206,800	**25,285,019**	**1,921,781**	

JUSTICE

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	181,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	67,500	
		Contributions to Superannuation Account (Department of Finance)	140,100	
		Employee surgical-medical insurance premiums (Department of Finance)	21,400	
		Employee compensation payments (Department of Labour)	300	
		Carrying of franked mail (Post Office Department)	32,100	
			442,700	
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including annual contribution of $200 to the Conference of Commissioners on Uniformity of Legislation in Canada and $167,500 as grants to Recognized Private After-Care Agencies as may be approved by Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Associate Deputy Minister ($19,000)		
2	2	Assistant Deputy Minister ($17,750)		
2	2	Senior Advisory Counsel ($16,000)		
4	3	Senior Advisory Counsel ($15,000)		
1		Senior Advisory Counsel ($14,000)		
1	1	($12,000-$14,000)		
15	11	($10,000-$12,000)		
15	5	($8,000-$10,000)		
25	28	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
2	2	($4,000-$6,000)		
		Clerical:		
59	40	($4,000-$6,000)		
50	58	(Under $4,000)		
181	157			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
(181)	(157)	Salaries.....(1)	998,000	875,983
		Professional and Special Services.....(4)	90,000	86,000
		Travelling Expenses.....(5)	19,000	16,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	14,200	
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	15,000	13,500
		Publication of Departmental Reports and Other Material.....(9)	2,700	2,500
		Office Stationery, Supplies and Equipment.....(11)	19,000	20,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	7,300	6,000
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grants to Recognized Private After-Care Agencies...(20)	167,500	167,500
		Sundries.....(22)	5,000	4,900
			1,339,900	**1,194,583**
		Expenditure 1959–60..... $ 786,361 1960–61..... 916,980 1961–62..... 1,238,277		
		Vote 5—Parole Act Administration		
1	1	Chairman ($18,000)		
4	4	Member ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
3		($8,000–$10,000)		
52	25	($6,000–$8,000)		
	17	($4,000–$6,000)		
		Clerical:		
24	16	($4,000–$6,000)		
56	53	(Under $4,000)		
144	120			
(144)	(120)	Continuing Establishment.....	637,000	600,290
(—)	(—)	Casuals and Others.....	600	600
(144)	(120)	Salaries and Wages.....(1)	637,600	600,890
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	25,500	27,000
		Freight, Express and Cartage.....(6)	500	400
		Postage.....(7)	1,700	1,000
		Telephones and Telegrams.....(8)	9,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	16,000	15,000
		Sundries.....(22)	1,000	1,000
			692,800	**654,790**
		Expenditure 1959–60..... $ 440,264 1960–61..... 588,494 1961–62..... 627,167		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Statutory—Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended)		
		Salary of Chief Justice of Canada	27,500	27,500
		Puisne Judges, 8 at $22,500	180,000	180,000
		(1)	**207,500**	**207,500**
		Vote 10—Supreme Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000-$14,000)		
1	1	($10,000-$12,000)		
9	9	($6,000-$8,000)		
		Clerical:		
16	14	($4,000-$6,000)		
12	12	(Under $4,000)		
40	38			
(40)	(38)	Salaries (1)	200,000	199,015
		Travelling Expenses (5)	500	500
		Freight, Express and Cartage (6)	600	600
		Postage (7)	300	300
		Telephones and Telegrams (8)	300	300
		Office Stationery, Supplies and Equipment (11)	4,500	5,000
		Law Books and Books of Reference for Library, and Binding of Same (11)	31,500	35,000
		Sundries (22)	2,000	2,000
			239,700	**242,715**
		Expenditure 1959-60 $ 202,732 1960-61 212,288 1961-62 232,158		
		Statutory—Exchequer Court of Canada—Judges' Salaries including District Judges in Admiralty and travelling allowances (Chap. 159, R.S., as amended)		
		Salary of the President of the Exchequer Court of Canada ($18,500)		
		Puisne Judges (6 at $16,900)		
		District Judges in Admiralty (4 at $1,000, 1 at $800, 1 at $600 and 3 at $333.33)		
		Judges' Salaries (1)	126,300	109,400
		Travelling Allowances—President and Puisne Judges (5)	8,500	7,500
		Travelling Allowances—Admiralty Judges (5)	500	500
			135,300	**117,400**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 15—Exchequer Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
10	10	($4,000–$6,000)		
6	6	(Under $4,000)		
21	21			
(21)	(21)	Salaries.....(1)	112,000	112,410
		Services of Sheriffs, Outside Reporters, etc.....(4)	20,000	20,000
		Court Officials' Travelling Expenses.....(5)	11,400	12,000
		Postage.....(7)	200	200
		Office Stationery, Supplies and Equipment.....(11)	5,700	6,000
		Sundries.....(22)	500	500
			149,800	**151,110**
		Expenditure		
		1959–60..... $ 135,021		
		1960–61..... 144,606		
		1961–62..... 146,107		
		Statutory—Other Courts—Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended)		
		Judges' Salaries—Other Courts.....(1)	4,611,000	4,528,800
		Judges' Travelling Allowances—Other Courts.....(5)	224,000	224,000
			4,835,000	4,752,800
		(Further Details)		
		Newfoundland.....	105,800	105,800
		Prince Edward Island.....	101,700	101,700
		Nova Scotia.....	206,400	206,400
		New Brunswick.....	221,400	221,400
		Quebec.....	1,244,700	1,210,900
		Ontario.....	1,338,100	1,317,100
		Manitoba.....	303,100	303,100
		Saskatchewan.....	409,000	409,000
		Alberta.....	404,300	393,800
		British Columbia.....	575,500	558,600
			4,910,000	4,827,800
		Less—Anticipated Lapses in Salaries.....	75,000	75,000
			4,835,000	**4,752,800**
		Expenditure		
		1959–60..... $ 4,596,778		
		1960–61..... 4,647,138		
		1961–62..... 4,657,988		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Statutory—Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	3,000
			19,900	**19,900**
		Vote 20—Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
1	1	($4,000–$6,000)		
		Clerical:		
1	1	($4,000–$6,000)		
1	1	(Under $4,000)		
6	6			
(6)	(6)	Salaries.....(1)	33,060	32,860
		Allowances.....(2)	6,240	5,334
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents...(4)	85,000	65,000
		Travelling Expenses.....(5)	21,900	20,000
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	3,300	4,000
		Law Books and Books of Reference for Library and Binding of Same.....(11)	900	1,000
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	20,000
		Sundries.....(22)	500	500
			172,000	**154,794**
		Expenditure 1959–60..... $ 114,855 1960–61..... 158,565 1961–62..... 182,081		
		Statutory—Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	**17,900**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 25—Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court		
		Salaried Positions		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
1	1	($4,000–$6,000)		
3	3	(Under $4,000)		
8	8			
(8)	(8)	Salaries.....(1)	44,800	40,489
		Allowances.....(2)	6,000	5,812
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	72,000	69,000
		Travelling Expenses.....(5)	2,850	3,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	150	100
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	6,460	2,000
		Law Books and Books of Reference for Library and Binding of Same.....(11)	950	1,000
		Materials and Supplies.....(12)	270	300
		Repairs and Upkeep of Equipment.....(17)	270	300
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	12,000
		Sundries.....(22)	50	50
			155,200	**140,451**
		Expenditure 1959–60..... $ 116,960 1960–61..... 135,916 1961–62..... 159,576		
		Vote 30—Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman ($18,000)		
2	2	Member ($15,500–$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
		Clerical:		
4	4	($4,000–$6,000)		
8	8			
(8)	(8)	Salaries.....(1)	78,400	78,940
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses....(4)	13,000	7,000
		Travelling Expenses.....(5)	9,500	7,000
		Freight, Express and Cartage.....(6)	150	150

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 30 (Continued)		
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,000
		Sundries.....(22)	200	200
			103,700	**94,840**
		Expenditure 1959–60..... $ 66,489 1960–61..... 104,611 1961–62..... 94,848		
		Vote 35—Combines Investigation Act—Office of Investigation and Research		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Investigation and Research ($16,500–$18,000)		
1	1	Deputy Director of Investigation and Research ($15,500–$16,500)		
5	5	Senior Combines Investigation Officer ($14,000–$15,000)		
6	6	($12,000–$14,000)		
3	3	($10,000–$12,000)		
6	4	($8,000–$10,000)		
6	4	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
14	13	($4,000–$6,000)		
23	21	(Under $4,000)		
67	60			
(67)	(60)	Salaries.....(1)	376,025	395,672
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	108,000	120,000
		Travelling Expenses.....(5)	23,750	22,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	12,675	13,100
		Office Stationery, Supplies and Equipment.....(11)	19,950	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			543,000	**574,372**
		Expenditure 1959–60..... $ 475,442 1960–61..... 440,654 1961–62..... 419,398		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		Vote 40—Bankruptcy Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
4	2	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
4	3	(Under $4,000)		
14	11			
(14)	(11)	Salaries.....(1)	70,100	56,070
		Professional and Special Services.....(4)	95,000	52,000
		Travelling Expenses.....(5)	7,600	8,000
		Telephones and Telegrams.....(8)	150	150
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,500
		Sundries.....(22)	50	50
			175,200	**118,770**
		Expenditure / Revenue		
		1959–60..... $ 51,049 / $ 104,075		
		1960–61..... 74,061 / 130,720		
		1961–62..... 132,743 / 164,650		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions under the Judges Act (Chap. 159, R.S., as amended).....(21)	**1,021,000**	**955,905**
		Expenditure		
		1959–60..... $ 728,763		
		1960–61..... 802,086		
		1961–62..... 1,046,406		
		Vote 45—Gratuities to the widows or other dependents of Judges who die while in Office.....(21)	**15,000**	**15,000**
		Expenditure		
		1959–60..... $ 13,017		
		1960–61..... 12,800		
		1961–62..... 15,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—PENITENTIARIES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	41,200	
		Accommodation (in this Department's own buildings)	2,780,500	
		Accounting and cheque issue services (Comptroller of the Treasury)	124,600	
		Contributions to Superannuation Account (Department of Finance)	779,000	
		Employee surgical-medical insurance premiums (Department of Finance)	97,000	
		Employee compensation payments (Department of Labour)	23,000	
		Carrying of franked mail (Post Office Department)	12,700	
			3,858,000	
		Vote 50—Administration of the Office of the Commissioner of Penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Penitentiaries ($18,000)		
	1	Special Adviser to Minister of Justice on Correctional Planning ($17,000)		
1	1	Senior Deputy Commissioner ($15,500–$16,500)		
1	1	Deputy Commissioner ($14,000–$15,000)		
7	6	($12,000–$14,000)		
1	1	($10,000–$12,000)		
5	5	($8,000–$10,000)		
12	13	($6,000–$8,000)		
	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	4	($8,000–$10,000)		
9	7	($6,000–$8,000)		
7	9	($4,000–$6,000)		
	2	(Under $4,000)		
		Clerical:		
36	33	($4,000–$6,000)		
31	31	(Under $4,000)		
115	117			
(115)	(117)	Salaries (1)	591,000	632,000
		Professional and Special Services (4)	45,000	10,000
		Travelling Expenses (5)	30,000	27,750
		Postage (7)	500	300
		Telephones and Telegrams (8)	6,900	1,400
		Publication of Departmental Report and Other Printing (9)	17,700	12,500
		Exhibits and Displays (10)	6,700	
		Office Stationery, Supplies and Equipment (11)	13,000	11,500
		Sundries (22)	1,200	1,200
			712,000	**696,650**
		Expenditure		
		1959–60 $ 567,858		
		1960–61 684,629		
		1961–62 669,469		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55—Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
5	3	($12,000–$14,000)		
8	8	($10,000–$12,000)		
5	3	($8,000–$10,000)		
50	47	($6,000–$8,000)		
18	18	($4,000–$6,000)		
24	24	(Part Time)		
		Technical, Operational and Service:		
56	11	($6,000–$8,000)		
2,741	2,627	($4,000–$6,000)		
20		(Under $4,000)		
2,927	2,741			
(2,915)	(2,729)	Continuing Establishment	12,095,000	11,651,108
(12)	(8)	Casuals and Others	50,915	40,915
(2,927)	(2,737)	Salaries and Wages (1)	12,145,915	11,692,023
		Professional and Special Services Relating to the Care of Inmates (4)	201,500	157,685
		Maintenance of Federal Prisoners in Newfoundland (4)	93,715	63,055
		Travelling Expenses for Training of Officers and Other Administrative Purposes (5)	58,465	90,000
		Freight, Express and Cartage (6)	30,000	26,475
		Postage, including Postage used by Inmates (7)	21,725	19,440
		Telephones and Telegrams (8)	31,190	31,190
		Films and Advertising (10)	16,065	13,705
		Office Stationery, Supplies, Equipment and Furnishings (11)	114,000	115,920
		Foodstuffs for Inmates and Officers' Duty Meals (12)	2,017,581	1,700,000
		Inmate Clothing (12)	430,000	380,000
		Officers' Uniforms (12)	285,516	224,286
		Fuel for Heating Buildings (12)	760,000	780,675
		Supplies for Operation of Farms (12)	227,670	226,460
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment (12)	790,000	845,345
		Repairs and Upkeep of Buildings and Works (14)	205,700	212,535
		Rental of Lands, Buildings and Railway Sidings (15)	5,910	5,910
		Repairs and Upkeep of Equipment (17)	200,124	185,300
		Rental of Equipment (18)	2,855	2,545
		Municipal or Public Utility Services (19)	262,980	287,930
		Gratuity to Retiring Officers (21)	25,000	25,000
		Inmate Remuneration and Disability Compensation (22)	749,252	653,520
		Transportation Expenses of Prisoners and Discharged Inmates (22)	56,534	88,400
		Sundries (22)	10,703	7,705
			18,742,400	17,835,104

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		B—PENITENTIARIES (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Headquarters Planning Provision	67,195	65,274
		Atlantic Region	2,189,416	1,987,989
		Quebec Region	6,041,755	5,833,472
		Ontario Region	5,384,516	5,055,039
		Central Region	1,331,305	1,337,226
		Prairie Region	1,771,373	1,620,260
		Pacific Region	1,956,840	1,935,844
			18,742,400	**17,835,104**
		Expenditure / Revenue		
		1959-60 $ 13,219,895 $ 724,268		
		1960-61 15,224,333 1,203,522		
		1961-62 17,351,228 989,194		
		Vote 60—Construction, Improvements and Equipment		
		Construction or Acquisition of Buildings and Works (13)	6,736,000	5,523,120
		Acquisition of Equipment (16)	1,014,000	1,227,745
			7,750,000	6,750,865
		(Further Details)		
		Atlantic Region	869,060	572,500
		Quebec Region	2,243,095	2,371,245
		Ontario Region	2,374,010	2,140,570
		Central Region	248,390	493,035
		Prairie Region	340,520	401,895
		Pacific Region	1,674,925	771,620
			7,750,000	**6,750,865**
		Expenditure		
		1959-60 $ 5,929,500		
		1960-61 3,138,528		
		1961-62 5,081,738		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty		
		Mrs. Alice Joynson	900	900
		Mrs. Violet L. Jenkin	600	600
		Mrs. Jean Laird Farrell	900	900
		(21)	**2,400**	**2,400**

LABOUR

LABOUR

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 170)	17,000	17,000		
	General Administration				
1	Departmental Administration including a grant of $10,000 to Frontier College and the expenses of the International Labour Conferences (Details, page 170)	1,321,700	1,373,104	.....	51,404
5	Economics and Research Branch including research grants and related expenses (Details, page 171)	808,200	821,935	.....	13,735
	Annuities Act—				
10	Administration (Details, page 172)	1,201,900	1,240,305	.....	38,405
15	Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 (Details, page 173)	46,000	46,000		
20	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation (Details, page 173)	634,400	643,798	.....	9,398
25	Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and Agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker (Details, page 174)	576,000	289,155	286,845	
		4,588,200	4,414,297	173,903	
	Special Services				
30	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council (Details, page 174)	544,800	498,860	45,940	

No. of Vote	Service	1962–63	1961–62	Change Increase	Change Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
35	Administration (Details, page 175)	296,000	183,575	112,425	
40	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces (Details, page 176)	105,000,000	46,600,000	58,400,000	
		105,296,000	46,783,575	58,512,425	
	GOVERNMENT EMPLOYEES COMPENSATION				
45	Administration of the Government Employees Compensation Act (Details, page 176)	108,700	121,391	.....	12,691
(S)	Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended) (Details, page 177)	2,255,000	2,100,000	155,000	
		2,363,700	2,221,391	142,309	
	SUMMARY				
	To be voted	**110,537,700**	51,818,123	58,719,577	
	Authorized by Statute	**2,272,000**	2,117,000	155,000	
		112,809,700	**53,935,123**	**58,874,577**	
	B—UNEMPLOYMENT INSURANCE COMMISSION				
50	Administration of the Unemployment Insurance Act (Details, page 177)	47,193,000	45,542,980	1,650,020	
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 179)	57,500,000	57,000,000	500,000	
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with regulations of the Governor in Council (Details, page 179)	75,000	75,000		
		104,768,000	102,617,980	2,150,020	
	SUMMARY				
	To be voted	**47,268,000**	45,617,980	1,650,020	
	Authorized by Statute	**57,500,000**	57,000,000	500,000	
		104,768,000	**102,617,980**	**2,150,020**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	346,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	194,300	
		Contributions to Superannuation Account (Department of Finance)	182,700	
		Employee surgical-medical insurance premiums (Department of Finance)	19,600	
		Employee compensation payments (Department of Labour)	3,500	
		Carrying of franked mail (Post Office Department)	103,400	
			849,900	
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including a grant of $10,000 to Frontier College and the expenses of the International Labour Conferences		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
	1	Senior Officer 1 ($14,000–$15,000)		
3	3	($12,000–$14,000)		
6	6	($10,000–$12,000)		
8	7	($8,000–$10,000)		
16	14	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
1		($8,000–$10,000)		
6	5	($6,000–$8,000)		
7	5	($4,000–$6,000)		
4	6	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
68	69	($4,000–$6,000)		
82	80	(Under $4,000)		
		Local Assistance Abroad:		
1		(Full Time)		
210	204			
(210)	(204)	Continuing Establishment	923,000	933,049
(7)	(13)	Casuals and Others	17,800	38,610
(217)	(217)	Salaries and Wages (1)	940,800	971,659
		Overtime (1)	900	1,000
		Allowances (2)	25,000	23,364
		Professional and Special Services (4)	1,000	1,000
		Travelling Expenses (5)	21,800	23,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	3,000	2,000
		Postage.....(7)	1,200	1,300
		Telephones, Telegrams and Cables.....(8)	5,000	5,000
		Printing and Binding of the Labour Gazette.....(9)	83,000	85,000
		Publication of Departmental Reports and Other Material.....(9)	17,000	16,600
		Newspaper, Radio and Other Publicity.....(10)	28,200	30,150
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	43,300	50,531
		Subscriptions to Newspapers and Periodicals.....(11)	3,500	3,000
		Other Office Stationery, Supplies and Equipment...(11)	39,500	51,000
		Grant to Frontier College.....(20)	10,000	10,000
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	47,000	47,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of Special Manpower and Labour-Management Programs.....(22)	25,000	25,000
		Sundries.....(22)	1,500	1,500
			1,321,700	**1,373,104**
		Expenditure 1959–60..... $ 1,071,273 1960–61..... 1,136,721 1961–62..... 1,326,221		
		Vote 5—Economics and Research Branch including research grants and related expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
4	3	($10,000–$12,000)		
9	9	($8,000–$10,000)		
30	29	($6,000–$8,000)		
2	2	($4,000–$6,000)		
		Technical, Operational and Service:		
4	3	($8,000–$10,000)		
8	7	($6,000–$8,000)		
11	10	(4,000–$6,000)		
5	5	(Seasonal)		
		Clerical:		
43	42	($4,000–$6,000)		
20	20	(Under $4,000)		
138	132			
(136)	(130)	Continuing Establishment.....	699,400	697,835
(5)	(5)	Casuals and Others.....	13,700	15,000
(141)	(135)	Salaries and Wages.....(1)	713,100	712,835
		Overtime.....(1)	1,100	1,200
		Travelling Expenses.....(5)	14,200	15,000
		Freight, Express and Cartage.....(6)	1,300	1,300
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	2,500	1,700
		Publication of Research Reports and Other Material.(9)	29,200	31,800
		Office Stationery, Supplies and Equipment.....(11)	33,200	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		A—DEPARTMENT (Continued)			
		General Administration (Continued)			
		Vote 5 (Continued)			
		Grants and Other Expenses for Surveys and Research in the Labour Field	(20)	10,000	7,000
		Unemployment Insurance Contributions	(21)	150	150
		Expenses re Special Technical Conferences	(22)	500	500
		Winter Employment Surveys	(22)	2,500	20,000
		Sundries	(22)	50	50
				808,200	**821,935**
		Expenditure			
		1959–60	$ 653,287		
		1960–61	720,106		
		1961–62	793,647		
		Vote 10—Annuities Act—Administration			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($12,000–$14,000)			
4	4	($8,000–$10,000)			
4	4	($6,000–$8,000)			
2	2	($4,000–$6,000)			
		Technical, Operational and Service:			
4	3	($6,000–$8,000)			
3	3	($4,000–$6,000)			
		Clerical:			
63	62	($4,000–$6,000)			
90	94	(Under $4,000)			
171	173				
(171)	(173)	Continuing Establishment		614,300	615,469
(6)	(5)	Casuals and Others		9,100	9,000
(177)	(178)	Salaries and Wages	(1)	623,400	624,469
		Overtime	(1)	1,800	3,000
		Commissions to Agents	(4)	310,000	345,000
		Other Professional and Special Services	(4)	127,300	122,590
		Travelling Expenses	(5)	2,400	2,500
		Freight, Express and Cartage	(6)	1,800	1,800
		Postage	(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services	(8)	10,000	10,000
		Publication of Informational Material	(9)	1,000	2,700
		Newspaper, Periodical, Radio, Poster and Other Publicity	(10)	75,000	85,000
		Office Stationery, Supplies and Equipment	(11)	38,000	31,996
		Repairs and Upkeep of Equipment	(17)	200	250
		Unemployment Insurance Contributions	(21)	700	700
		Security Premiums	(22)	3,000	3,000
		Sundries	(22)	300	300
				1,201,900	**1,240,305**
		Expenditure			
		1959–60	$ 1,154,260		
		1960–61	1,161,924		
		1961–62	1,191,115		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15—Annuities Act—Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 ..... (21)	**46,000**	**46,000**
		Expenditure 1959–60 ..... $..... 1960–61 .... 1961–62 11,000		
		Vote 20—Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
6	6	($10,000–$12,000)		
8	8	($8,000–$10,000)		
26	24	($6,000–$8,000)		
		Technical, Operational and Service:		
3	5	($4,000–$6,000)		
1	1	(Seasonal)		
		Clerical:		
14	14	($4,000–$6,000)		
13	13	(Under $4,000)		
74	74			
(74)	(74)	Continuing Establishment	442,500	458,123
(1)	(1)	Casuals and Others	3,800	4,250
(75)	(75)	Salaries and Wages ..... (1)	446,300	462,373
		Reporting Fees and Expenses ..... (4)	5,000	4,000
		Travelling Expenses ..... (5)	52,300	55,000
		Freight, Express and Cartage ..... (6)	400	400
		Postage ..... (7)	1,300	1,300
		Telephones and Telegrams ..... (8)	12,000	12,000
		Publication of Informational Material ..... (9)	18,300	15,300
		Posters, Radio, Film and Other Publicity ..... (10)	12,800	13,000
		Office Stationery, Supplies and Equipment ..... (11)	7,600	7,000
		Unemployment Insurance Contributions ..... (21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees ..... (22)	73,000	73,000
		Expenses of Conferences on Labour-Management Co-operation ..... (22)	5,000	
		Sundries ..... (22)	325	350
			634,400	**643,798**
		Expenditure 1959–60 ..... $ 543,468 1960–61 ..... 590,827 1961–62 600,582		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		GENERAL ADMINISTRATION (Continued)			
		Vote 25—Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($12,000–$14,000)			
2	1	($8,000–$10,000)			
1	2	($6,000–$8,000)			
		Clerical:			
3	2	($4,000–$6,000)			
2	2	(Under $4,000)			
9	8				
(9)	(8)	Salaries	(1)	55,900	53,355
		Professional and Special Services	(4)	2,000	2,000
		Travelling Expenses	(5)	6,600	8,000
		Freight, Express and Cartage	(6)	1,000	1,000
		Postage	(7)	100	
		Telephones and Telegrams	(8)	500	400
		Publication of Informational Material	(9)	5,700	1,900
		Radio, Film and Other Publicity	(10)	6,600	7,500
		Office Stationery, Supplies and Equipment	(11)	600	500
		Allowances and Expenses of National Advisory Council Members	(22)	7,000	7,000
		Expenses of Conferences on Vocational Rehabilitation	(22)	.....	2,500
				86,000	84,155
		Payments to the Provinces	(20)	490,000	205,000
				576,000	**289,155**
			Expenditure		
		1959–60	$ 164,095		
		1960–61	207,628		
		1961–62	265,536		
		SPECIAL SERVICES			
		Vote 30—Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($8,000–$10,000)			
3	3	($6,000–$8,000)			
	1	($4,000–$6,000)			
		Clerical:			
6	5	($4,000–$6,000)			
8	6	(Under $4,000)			
18	16				

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SPECIAL SERVICES (Continued)		
		Vote 30 (Continued)		
(18)	(16)	Salaries.....(1)	75,300	70,560
		Travelling Expenses.....(5)	2,900	3,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	150	150
		Telephones, Telegrams and Cables.....(8)	1,000	1,000
		Publication of Informational Material.....(9)	19,500	17,500
		Newspaper, Radio, Film and Other Publicity.....(10)	285,900	240,000
		Office Stationery, Supplies and Equipment.....(11)	4,800	1,250
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements.....(20)	155,000	165,000
		Sundries.....(22)	50	200
			544,800	**498,860**
		Expenditure 1959–60..... $ 573,078 1960–61..... 565,014 1961–62..... 564,306		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 35—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
7	6	($10,000–$12,000)		
3	2	($8,000–$10,000)		
		Clerical:		
3	3	($4,000–$6,000)		
6	6	(Under $4,000)		
21	19			
(21)	(19)	Salaries.....(1)	136,400	113,350
		Professional and Special Services.....(4)	18,400	13,000
		Travelling Expenses.....(5)	23,700	12,500
		Freight, Express and Cartage.....(6)	300	200
		Telephones and Telegrams.....(8)	1,000	350
		Publication of Reports and Bulletins on Technical and Vocational Training.....(9)	23,700	8,525
		Films and Other Promotional Publicity.....(10)	66,700	9,000
		Office Stationery, Supplies and Equipment.....(11)	3,300	750
		Expenses of National Technical and Vocational Training Advisory Council.....(22)	10,500	8,500
		Expenses of Conferences on Technical and Vocational Training.....(22)	12,000	7,400
		Expenses connected with Commonwealth Technical Training Week.....(22)	.....	10,000
			296,000	**183,575**
		Expenditure 1959–60..... $ 94,453 1960–61..... 133,521 1961–62..... 142,563		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)			
		Vote 40—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces			
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools		84,500,000	29,105,000
		Vocational High School Training Program		2,900,000	1,965,000
		Technician Training		4,260,400	2,471,100
		Trade and Other Occupational Training		3,000,000	6,000,000
		Training in Co-operation with Industry		500,000	500,000
		Training of Unemployed		5,630,000	4,000,000
		Training of Disabled Persons		750,000	370,000
		Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Administrators		150,000	75,000
		Training for Federal Departments and Agencies		175,000	30,000
		Assistance to Students		319,600	319,600
		Technical and Vocational Correspondence Courses		50,000	10,000
		Apprenticeship Training		2,765,000	2,263,000
				105,000,000	47,108,700
		Less—Anticipated Lapses		.....	508,700
			(20)	**105,000,000**	**46,600,000**
			Expenditure		
		1959-60	$ 8,152,692		
		1960-61	6,452,710		
		1961-62	35,729,624		
		GOVERNMENT EMPLOYEES COMPENSATION			
		Vote 45—Administration of the Government Employees Compensation Act			
		Salaried Positions:			
		Administrative and Professional:			
1	1	($8,000-$10,000)			
1	1	($6,000-$8,000)			
1	1	($4,000-$6,000)			
		Technical, Operational and Service:			
1	1	($6,000-$8,000)			
	1	($4,000-$6,000)			
		Clerical:			
8	8	($4,000-$6,000)			
9	9	(Under $4,000)			
21	22				
(21)	(22)	Salaries	(1)	90,800	99,166
		Legal Fees	(4)	1,000	1,000
		Travelling Expenses	(5)	2,400	3,000
		Freight, Express and Cartage	(6)	150	75
		Postage	(7)	250	250
		Telephones and Telegrams	(8)	200	200
		Publication of Informational Material	(9)	6,500	10,200
		Safety Posters and Other Publicity	(10)	5,700	6,000
		Office Stationery, Supplies and Equipment	(11)	1,700	1,500
				108,700	**121,391**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GOVERNMENT EMPLOYEES COMPENSATION (Continued)		
		Vote 45 (Continued)		
		Expenditure 1959–60 ..... $ 94,821 1960–61 ..... 106,852 1961–62 112,672		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)		
		Administration costs of Provincial Boards to be borne by Federal Government ..... (4)	255,000	250,000
		Payments of Compensation respecting Government Employees ..... (21)	2,000,000	1,850,000
			2,255,000	**2,100,000**
		Expenditure 1959–60 ..... $ 1,984,223 1960–61 ..... 2,080,021 1961–62 2,248,831		
		B—UNEMPLOYMENT INSURANCE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	5,350,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,916,700	
		Contributions to Superannuation Account (Department of Finance)	2,195,400	
		Employee surgical-medical insurance premiums (Department of Finance)	223,400	
		Employee compensation payments (Department of Labour)	4,800	
		Carrying of franked mail (Post Office Department) ...	64,000	
			9,754,300	
		Vote 50—Administration of the Unemployment Insurance Act		
1	1	Chief Commissioner ($20,000)		
2	2	Commissioner ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
3	1	Senior Officer 2 ($15,500–$16,500)		
4	4	Senior Officer 1 ($14,000–$15,000)		
12	12	($12,000–$14,000)		
14	13	($10,000–$12,000)		
71	66	($8,000–$10,000)		
698	672	($6,000–$8,000)		
14	10	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Vote 50 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
5	6	($8,000–$10,000)		
8	8	($6,000–$8,000)		
4,922	4,839	($4,000–$6,000)		
21	20	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
893	570	($4,000–$6,000)		
2,833	2,899	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
		Local Assistance Abroad:		
6	6	(Full Time)		
9,513	9,135			
(9,513)	(9,135)	Continuing Establishment	38,154,500	36,388,026
(1,375)	(1,375)	Casuals and Others	2,749,000	3,030,500
(10,888)	(10,510)	Salaries and Wages (1)	40,903,500	39,418,526
		Overtime (1)	157,500	100,000
		Living and Other Allowances (2)	25,000	25,000
		Professional and Special Services (4)	210,000	190,000
		Commission to Post Office Department (4)	1,030,000	1,100,000
		Corps of Commissionaires Services (4)	280,000	270,000
		Travelling and Removal Expenses (5)	1,073,500	915,000
		Freight, Express and Cartage (6)	125,000	125,000
		Postage (7)	1,150,000	1,150,000
		Telephones, Telegrams and Other Communication Services (8)	545,000	506,000
		Publication of Departmental Reports and Other Material (9)	81,200	66,500
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	133,000	110,000
		Office Stationery, Supplies and Equipment (11)	1,215,000	1,286,000
		Unemployment Insurance Stamps (12)	37,800	50,000
		Materials and Supplies (12)	3,500	3,500
		Rental of Office Accommodation (15)	1,500	1,500
		Acquisition of Equipment (16)	5,000	8,000
		Repairs and Upkeep of Equipment (17)	4,000	4,000
		Municipal or Public Utility Services (19)	2,500	3,000
		Unemployment Insurance Contributions (21)	40,500	38,000
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees (22)	155,000	155,000
		Sundries (22)	14,500	17,954
			47,193,000	**45,542,980**
		Expenditure		
		1959–60 $ 35,868,649		
		1960–61 42,111,715		
		1961–62 45,934,947		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) ..... (29)	**57,500,000**	**57,000,000**
		Expenditure 1959–60 ..... $ 45,723,140 1960–61 ..... 55,054,592 1961–62 55,557,753		
		Vote 55—Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council ..... (22)	**75,000**	**75,000**
		Expenditure 1959–60 ..... $ 10,338 1960–61 ..... 73,878 1961–62 39,527		

LEGISLATION

LEGISLATION

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	THE SENATE				
	The Speaker of the Senate—				
(S)	Salary and Motor Car Allowance (Details, page 184)	10,000	10,000		
1	Allowance in lieu of residence (Details, page 184)	3,000	3,000		
	Members of the Senate—				
(S)	Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (Details, page 184)	766,000	816,000	.....	50,000
(S)	Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (Details, page 184)	12,500	12,500		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 184)	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S. as amended) (Details, page 184)	10,000	10,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S. as amended) (Details, page 185)	6,000	6,000		
5	General Administration (Details, page 185)	807,100	804,862	2,238	
		1,818,600	1,866,362	.....	47,762
	HOUSE OF COMMONS				
	The Speaker of the House of Commons—				
(S)	Salary and Motor Car Allowance (Details, page 185)	10,000	10,000		
10	Allowance in lieu of Residence (Details, page 186)	3,000	3,000		
	Deputy Speaker of the House of Commons—				
(S)	Salary (Details, page 186)	6,000	6,000		
15	Allowance in lieu of Apartments (Details, page 186)	1,500	1,500		
	Members of the House of Commons—				
(S)	Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955) (Details, page 186)	2,135,000	2,135,000		
(S)	Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960) (Details, page 186)	42,000	42,000		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 186)	530,000	530,000		
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) (Details, page 186)	60,000	65,000	.....	5,000
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959) (Details, page 186)	64,000	64,000		
(S)	Motor Car Allowance—Leader of the Opposition (Details, page 187)	2,000	2,000		
20	Allowance to the Deputy Chairman of Committees (Details, page 187)	2,000	2,000		

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	HOUSE OF COMMONS (Continued)				
25	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union (Details, page 187)	20,000	20,000		
30	Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association (Details, page 187)	22,000	21,000	1,000	
35	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 187)	14,000	14,000		
40	General Administration—Estimates of the Clerk (Details, page 187)	2,390,700	2,215,340	175,360	
45	Estimates of the Sergeant-at-Arms (Details, page 188)	1,056,800	1,032,470	24,330	
—	Appropriation not required for 1962-63 (Details, page 188)	.....	700	.....	700
		6,359,000	6,164,010	194,990	
	LIBRARY OF PARLIAMENT				
55	General Administration (Details, page 189)	360,200	352,828	7,372	
	SUMMARY				
	To be voted	**4,680,300**	4,470,700	209,600	
	Authorized by Statute	**3,857,500**	3,912,500	.....	55,000
		8,537,800	**8,383,200**	**154,600**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	562,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	60,500	
		Contributions to Superannuation Account (Department of Finance)	168,200	
		Employee surgical-medical insurance premiums (Department of Finance)	21,400	
		Employee compensation payments (Department of Labour)	300	
		Carrying of franked mail (Post Office Department)	189,600	
			1,002,300	
		THE SENATE		
		Statutory—The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary (1)	9,000	9,000
		Motor Car Allowance (2)	1,000	1,000
			10,000	**10,000**
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence (2)	**3,000**	**3,000**
		Statutory—Members of the Senate—Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (1)	**766,000**	**816,000**
		Expenditure 1959–60 $ 753,459 1960–61 776,478 1961–62 775,412		
		Statutory—Members of the Senate—Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (5)	**12,500**	**12,500**
		Expenditure 1959–60 $ 12,375 1960–61 19,913 1961–62 12,410		
		Statutory—Members of the Senate—Expense Allowances (Chap. 249, R.S.) (2)	**204,000**	**204,000**
		Expenditure 1959–60 $ 184,017 1960–61 188,067 1961–62 189,379		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended) (2)	**10,000**	**10,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		THE SENATE (Continued)		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended)...(2)	**6,000**	**6,000**
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments ($18,000)		
1	1	Gentleman Usher of the Black Rod ($12,000)		
2	1	($12,000–$14,000)		
2	3	($10,000–$12,000)		
5	5	($8,000–$10,000)		
12	12	($6,000–$8,000)		
	1	(Part Time)		
	1	(Sessional)		
		Technical, Operational and Service:		
17	18	($4,000–$6,000)		
17	13	(Under $4,000)		
18	18	(Part Time)		
25	25	(Sessional)		
		Clerical:		
18	18	($4,000–$6,000)		
14	11	(Under $4,000)		
47	44	(Sessional)		
179 (129)	172 (123)	Salaries....(1)	588,650	566,412
		Allowance-Private Secretary to the Speaker of the Senate....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session $5.00 per diem, Recess $50.00 per month....(6)	1,300	1,300
		Postage....(7)	250	250
		Telephones and Telegrams....(8)	800	800
		Publishing Senate Debates, Queen's Printer....(9)	50,000	50,000
		Printing of Other Publications....(9)	130,000	150,000
		Office Stationery Supplies and Equipment....(11)	8,500	8,500
		Newspapers and Periodicals for Reading Room....(11)	4,000	4,000
		Materials and Supplies....(12)	5,000	5,000
		Unemployment Insurance Contributions....(21)	1,500	1,500
		Expenses of Committees....(22)	9,500	9,500
		Sundries....(22)	7,000	7,000
			807,100	**804,862**

	Expenditure	Revenue
1959–60	$ 766,320	$ 113,135
1960–61	857,432	88,341
1961–62	848,134	112,732

		HOUSE OF COMMONS	
		Statutory—The Speaker of the House of Commons—Salary and Motor Car Allowance	
		Salary....(1)	9,000	9,000
		Motor Car Allowance....(2)	1,000	1,000
			10,000	**10,000**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 10—The Speaker of the House of Commons—Allowance in lieu of Residence.....(2)	**3,000**	**3,000**
		Statutory—Deputy Speaker of the House of Commons—Salary.....(1)	**6,000**	**6,000**
		Vote 15—Deputy Speaker of the House of Commons—Allowance in lieu of Apartments.....(2)	**1,500**	**1,500**
		Statutory—Members of the House of Commons—Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955).....(1)	**2,135,000**	**2,135,000**
		Expenditure 1959–60..... $ 2,124,797 1960–61..... 2,117,740 1961–62..... 2,116,285		
		Statutory—Members of the House of Commons—Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960).....(5)	**42,000**	**42,000**
		Expenditure 1959–60..... $ 18,995 1960–61..... 56,251 1961–62..... 58,158		
		Statutory—Members of the House of Commons—Expense Allowances (Chap. 249, R.S.).....(2)	**530,000**	**530,000**
		Expenditure 1959–60..... $ 526,931 1960–61..... 525,196 1961–62..... 523,194		
		Statutory—Members of the House of Commons—Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.).....(21)	**60,000**	**65,000**
		Expenditure 1959–60..... $ 59,447 1960–61..... 56,800 1961–62..... 56,840		
		Statutory—Members of the House of Commons—Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959).....(1)	**64,000**	**64,000**
		Expenditure 1959–60..... $ 23,023 1960–61..... 59,987 1961–62..... 50,348		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HOUSE OF COMMONS (Continued)		
		Statutory—Members of the House of Commons—Motor Car Allowance—Leader of the Opposition ..... (2)	**2,000**	**2,000**
		Vote 20—Allowance to the Deputy Chairman of Committees ..... (2)	**2,000**	**2,000**
		Vote 25—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union		
		Canada's fee for membership in the Inter-Parliamentary Union ..... (20)	3,500	3,500
		Expenses ..... (22)	16,500	16,500
			20,000	**20,000**
		Vote 30—Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association		
		Canada's assessment for membership in the Association ..... (20)	18,821	17,848
		Grant to the Canadian Branch of the Association ..... (20)	2,000	2,000
		Other expenses ..... (22)	1,179	1,152
			22,000	**21,000**
		Vote 35—Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association ..... (20)	**14,000**	**14,000**
		Vote 40—General Administration—Estimates of the Clerk		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons ($18,000)		
1	1	Sergeant-at-Arms, House of Commons ($12,000)		
1	1	Clerk Assistant, House of Commons ($12,000)		
1	1	Law Clerk, House of Commons ($14,000–$15,000)		
1	1	($12,000–$14,000)		
4	4	($10,000–$12,000)		
8	8	($8,000–$10,000)		
29	29	($6,000–8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
3	3	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Clerical:		
110	110	($4,000–$6,000)		
5	3	(Under $4,000)		
220	191	(Sessional)		
388	357			

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HOUSE OF COMMONS (Continued)		
		Vote 40 (Continued)		
(310)	(277)	Continuing Establishment	1,482,100	1,388,590
(1)		Casuals and Others	2,000	
(311)	(277)	Salaries and Wages (1)	1,484,100	1,388,590
		Transportation of Mails (6)	3,000	2,400
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	1,300	1,350
		Publishing Debates (9)	500,000	450,000
		Printing of Other Publications (9)	260,000	250,000
		Office Stationery, Supplies and Equipment (11)	100,000	85,000
		Unemployment Insurance Contributions (21)	10,000	5,700
		Expenses of Committees (22)	20,000	20,000
		Sundries including Official Hospitality (22)	11,000	11,000
			2,390,700	**2,215,340**
		Expenditure 1959-60 $ 1,949,634 1960-61 2,424,963 1961-62 2,328,907		
		Vote 45—Estimates of the Sergeant-at-Arms		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000-$8,000)		
		Technical, Operational and Service:		
2	2	($6,000-$8,000)		
87	83	($4,000-$6,000)		
84	86	(Under $4,000)		
47	47	(Part Time)		
183	184	(Sessional)		
404	403			
(304)	(303)	Salaries (1)	979,800	973,220
		Professional and Special Services (4)	2,000	
		Materials and Supplies (12)	65,300	53,000
		Unemployment Insurance Contributions (21)	7,500	4,000
		Gratuities to Retiring Unclassified Staff (21)	1,000	1,000
		Sundries (22)	1,200	1,250
			1,056,800	**1,032,470**
		Expenditure 1959-60 $ 831,437 1960-61 998,871 1961-62 1,026,470		
		Appropriation not required for 1962-63		
		Vote 200—Pension to the unmarried sister of the late Colonel Harry Baker, M.P. (21)	.....	**700**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		LIBRARY OF PARLIAMENT		
		Vote 55—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
11	10	($6,000–$8,000)		
3	4	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
15	15	($4,000–$6,000)		
9	9	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Part Time)		
55	55			
(52)	(52)	Continuing Establishment	262,500	255,272
(8)	(8)	Casuals and Others	31,500	30,856
(60)	(60)	Salaries and Wages (1)	294,000	286,128
		Microfilming (4)	7,500	7,500
		Travelling Expenses (5)	1,000	1,500
		Freight, Express and Cartage (6)	200	200
		Postage (7)	200	200
		Books for the General Library, including Binding (11)	40,200	40,200
		Office Stationery, Supplies and Equipment (11)	6,200	6,200
		Repair and Rebinding of Books damaged by Fire (11)	3,000	3,000
		Newspapers and Periodicals for Reading Room (11)	6,200	6,200
		Repairs and Upkeep of Equipment (17)	700	700
		Sundries (22)	1,000	1,000
			360,200	**352,828**
		Expenditure		
		1959–60 $ 318,645		
		1960–61 324,871		
		1961–62 345,214		

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance (Details, page 195)	17,000	17,000		
	Administration Services				
	Departmental Administration—				
1	Administration, Operation and Maintenance (Details, page 195)	1,166,100	1,087,947	78,153	
5	Construction or Acquisition of Buildings, Works and Equipment including Common-Use Field Survey Equipment (Details, page 196)	350,700	247,300	103,400	
10	Explosives Act Administration (Details, page 196)	104,400	111,648	.....	7,248
15	Mineral Resources Division (Details, page 197)	409,100	385,471	23,629	
20	Assessment for Membership in the Pan-American Institute of Geography and History (Details, page 197)	9,800	9,150	650	
		2,040,100	1,841,516	198,584	
	Surveys and Mapping Branch				
25	Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry (Details, page 198)	186,800	171,588	15,212	
30	Geodetic Survey of Canada (Details, page 198)	1,068,000	935,434	132,566	
35	International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 199)	99,400	88,799	10,601	
	Topographical Surveys—				
40	Administration, Operation and Maintenance (Details, page 200)	2,060,300	2,209,626	.....	149,326
45	Construction or Acquisition of Equipment (Details, page 201)	60,000	92,000	.....	32,000
50	Legal Surveys and Aeronautical Charts (Details, page 201)	836,100	844,905	.....	8,805
55	Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys (Details, page 202)	4,900	19,785	.....	14,885
	Map Compilation and Reproduction—				
60	Administration, Operation and Maintenance (Details, page 203)	1,544,000	1,642,306	.....	98,306
65	Construction or Acquisition of Equipment (Details, page 203)	30,400	39,900	.....	9,500
		5,889,900	6,044,343	.....	154,443

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	MARINE SCIENCES BRANCH (formerly Canadian Hydrographic Service)				
70	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 203)	5,720,500	5,370,081	350,419	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 205)	5,662,900	7,633,030	.....	1,970,130
		11,383,400	13,003,111	.....	1,619,711
	GEOLOGICAL SURVEY OF CANADA				
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities (Details, page 205)	5,782,500	4,987,624	794,876	
85	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 206)	404,200	366,210	37,990	
		6,186,700	5,353,834	832,866	
	MINES BRANCH				
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 206)	4,585,600	4,505,918	79,682	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 207)	409,000	327,552	81,448	
		4,994,600	4,833,470	161,130	
	GEOGRAPHICAL BRANCH				
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of $500 to the Canadian Association of Geographers (Details, page 208)	532,100	500,626	31,474	
	DOMINION OBSERVATORIES				
	Dominion Observatory, Ottawa and Field Stations—				
105	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada (Details, page 209)	1,796,100	1,568,575	227,525	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	DOMINION OBSERVATORIES (Continued)				
	Dominion Observatory, Ottawa and Field Stations (Continued)				
110	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 210)	500,000	532,050	.....	32,050
	Dominion Astrophysical Observatory, Victoria, B.C.—				
115	Administration, Operation and Maintenance (Details, page 210)	188,200	206,013	.....	17,813
120	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 211)	57,200	244,600	.....	187,400
		2,541,500	2,551,238	.....	9,738
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Chap. 95 R.S., as amended) (Details, page 211)	12,100,000	11,800,000	300,000	
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys (Details, page 211)	695,800	1,638,000	.....	942,200
130	Polar Continental Shelf Project (Details, page 211)	1,622,200	1,553,595	68,605	
		14,418,000	14,991,595	.....	573,595
	SUMMARY				
	To be voted	**35,886,300**	37,319,733	.....	1,433,433
	Authorized by Statute	**12,117,000**	11,817,000	300,000	
		48,003,300	**49,136,733**	.....	**1,133,433**
	B—DOMINION COAL BOARD				
135	Administration and Investigations of the Dominion Coal Board (Details, page 212)	122,000	126,345	.....	4,345
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 213)	15,601,000	13,244,900	2,356,100	
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) (Details, page 213)	300,000	300,000		
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 213)	1,700,000	1,700,000		
		17,723,000	15,371,245	2,351,755	
	SUMMARY				
	To be voted	**17,423,000**	15,071,245	2,351,755	
	Authorized by Statute	**300,000**	300,000		
		17,723,000	**15,371,245**	**2,351,755**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,534,900	
		Accommodation (in this Department's own buildings)	86,000	
		Accounting and cheque issue services (Comptroller of the Treasury)	261,800	
		Contributions to Superannuation Account (Department of Finance)	957,100	
		Employee surgical-medical insurance premiums (Department of Finance)	99,200	
		Employee compensation payments (Department of Labour)	15,000	
		Carrying of franked mail (Post Office Department)	104,200	
			5,058,200	
		Statutory—Minister of Mines and Technical Surveys —Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	($12,000–$14,000)		
5		($10,000–$12,000)		
12	13	($8,000–$10,000)		
30	30	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
5	3	($6,000–$8,000)		
19	18	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
55	50	($4,000–$6,000)		
52	51	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
189	176			
(189)	(176)	Salaries and Wages (1)	839,545	802,408
		Overtime (1)	3,600	4,000
		Professional and Special Services (4)	29,204	70,863
		Travelling and Removal Expenses (5)	21,375	19,000
		Freight, Express and Cartage (6)	2,500	2,275
		Postage (7)	1,500	1,500
		Telephones, Telegrams and Cables (8)	4,000	3,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		Publication of Departmental Reports.....(9)	4,275	5,700
		Exhibits, Advertising and Other Informational Material.....(10)	23,750	11,800
		Office Stationery, Supplies and Equipment.....(11)	56,241	65,126
		Rental of Data Processing Equipment.....(11)	76,000	
		Camp and Field Materials and Supplies.....(12)	51,490	56,000
		Other Materials and Supplies.....(12)	10,450	7,050
		Repairs and Upkeep of Buildings and Works.....(14)	1,650	2,500
		Repairs and Upkeep of Camp and Field Equipment.(17)	33,300	30,225
		Repairs and Upkeep of Other Equipment.....(17)	1,620	1,500
		Supply of Electricity.....(19)	400	400
		Memberships.....(20)	400	400
		Laundry and Dry Cleaning.....(22)	1,200	1,000
		Sundries.....(22)	3,600	3,000
			1,166,100	**1,087,947**
		Expenditure 1959–60..... $ 727,435 1960–61..... 898,399 1961–62..... 1,146,307		
		Vote 5—Departmental Administration—Construction or Acquisition of Buildings, Works and Equipment including Common-Use Field Survey Equipment		
		Construction of Buildings and Works.....(13)	28,500	
		Acquisition of Camp and Field Equipment.....(16)	291,000	240,000
		Acquisition of Other Equipment.....(16)	31,200	7,300
			350,700	**247,300**
		Expenditure 1959–60..... $ 3,151 1960–61..... 260,100 1961–62..... 431,815		
		Vote 10—Explosives Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
4	4	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
7	7	(Under $4,000)		
16	16			
(16)	(16)	Salaries.....(1)	86,175	87,723
		Professional and Special Services.....(4)	1,300	1,050
		Travelling and Removal Expenses.....(5)	10,355	12,700
		Freight, Express and Cartage.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	125	125
		Publication of Technical Reports.....(9)	1,863	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,282	1,350
		Acquisition of Equipment.....(16)	2,500	5,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	450	750
		Sundries.....(22)	300	400
			104,400	**111,648**
		1959-60..... Expenditure $ 89,221 Revenue $ 8,571		
		1960-61..... 99,346 8,448		
		1961-62..... 105,392 7,732		
		Vote 15—Mineral Resources Division		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000-$14,000)		
4	3	($10,000-$12,000)		
7	7	($8,000-$10,000)		
11	11	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($8,000-$10,000)		
3	3	($6,000-$8,000)		
4	2	($4,000-$6,000)		
1	1	(Under $4,000)		
2	2	(Seasonal)		
		Clerical:		
11	11	($4,000-$6,000)		
7	6	(Under $4,000)		
54	50			
(53)	(49)	Salaries.....(1)	324,545	311,331
		Professional and Special Services.....(4)	.....	900
		Travelling and Removal Expenses.....(5)	29,450	27,100
		Freight, Express and Cartage.....(6)	100	300
		Telephones, Telegrams and Cables.....(8)	400	400
		Publication of Technical Reports.....(9)	29,895	22,490
		Filmstrips, Photographs and Displays.....(10)	9,975	7,000
		Office Stationery, Supplies and Equipment.....(11)	10,830	11,200
		Materials and Supplies.....(12)	570	700
		Acquisition of Equipment.....(16)	2,500	3,500
		Repairs and Upkeep of Equipment.....(17)	285	
		Memberships.....(20)	100	100
		Sundries.....(22)	450	450
			409,100	**385,471**
		1959-60..... Expenditure $ 299,675		
		1960-61..... 341,580		
		1961-62..... 392,897		
		Vote 20—Assessment for Membership in the Pan-American Institute of Geography and History.....(20)	**9,800**	**9,150**
		1959-60..... Expenditure $.....		
		1960-61..... 8,872		
		1961-62..... 9,150		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH		
		Vote 25—Branch Administration including a grant of $1,000 to the Canadian Institute of Surveying and Photogrammetry		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
2	2	($12,000-$14,000)		
1	1	($10,000-$12,000)		
1	1	($8,000-$10,000)		
2	2	($6,000-$8,000)		
		Technical, Operational and Service:		
2	2	($6,000-$8,000)		
6	6	($4,000-$6,000)		
4	4	(Seasonal)		
		Clerical:		
3	3	($4,000-$6,000)		
6	7	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
29	30			
(27)	(28)	Salaries and Wages.....(1)	147,066	141,404
		Professional and Special Services.....(4)	22,924	20,024
		Travelling and Removal Expenses.....(5)	3,300	3,500
		Postage.....(7)	2,310	3,510
		Publication of Technical Reports.....(9)	300	300
		Office Stationery, Supplies and Equipment.....(11)	6,700	600
		Materials and Supplies.....(12)	2,800	600
		Repairs and Upkeep of Motor Vehicles.....(17)	200	200
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	1,000	1,000
		Sundries.....(22)	200	450
			186,800	**171,588**
		Expenditure 1959-60..... $ 79,815 1960-61..... 158,635 1961-62..... 175,884		
		Vote 30—Geodetic Survey of Canada		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000-$14,000)		
1	1	($10,000-$12,000)		
13	9	($8,000-$10,000)		
18	21	($6,000-$8,000)		
10	8	($4,000-$6,000)		
		Technical, Operational and Service:		
2	2	($6,000-$8,000)		
5	6	($4,000-$6,000)		
89	79	(Seasonal)		
		Clerical:		
4	4	($4,000-$6,000)		
2	3	(Under $4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
213	202			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 30 (Continued)		
(109)	(105)	Salaries and Wages.....(1)	498,775	469,924
		Allowances.....(2)	7,000	7,000
		Professional and Special Services.....(4)	4,150	2,800
		Travelling Expenses—Field.....(5)	33,500	33,500
		Travelling and Removal Expenses—Other.....(5)	2,100	800
		Freight, Express and Cartage.....(6)	14,120	14,000
		Postage.....(7)	120	120
		Telephones, Telegrams and Cables.....(8)	400	300
		Publication of Technical Reports.....(9)	1,600	2,800
		Office Stationery, Supplies and Equipment.....(11)	5,560	3,390
		Materials and Supplies.....(12)	100,650	90,700
		Rental of Land.....(15)	3,100	1,000
		Storage of Field Survey Equipment.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	105,700	92,100
		Repairs and Upkeep of Equipment.....(17)	18,000	18,000
		Charter of Aircraft.....(18)	264,215	191,200
		Rental of Other Equipment.....(18)	5,450	4,400
		Unemployment Insurance Contributions.....(21)	860	700
		Sundries.....(22)	700	700
			1,068,000	**935,434**
		Expenditure 1959–60 ..... $ 824,595 1960–61 ..... 870,791 1961–62 949,534		
		Vote 35—International Boundary Commission including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
3	3	(Seasonal)		
		Clerical:		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
20	20	(Seasonal)		
29	29			
(14)	(14)	Salaries and Wages.....(1)	64,820	68,230
		Allowances.....(2)	900	900
		Travelling Expenses—Field.....(5)	3,455	1,915
		Travelling and Removal Expenses—Other.....(5)	1,100	1,100
		Freight, Express and Cartage.....(6)	1,170	245
		Publication of Technical Reports.....(9)	432	432
		Office Stationery, Supplies and Equipment.....(11)	150	200
		Materials and Supplies.....(12)	11,300	8,570
		Rental of Buildings and Land.....(15)	50	55

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		SURVEYS AND MAPPING BRANCH (Continued)			
		Vote 35 (Continued)			
		Acquisition of Equipment	(16)	4,775	3,450
		Repairs and Upkeep of Equipment	(17)	3,900	2,670
		Charter of Aircraft	(18)	6,300	
		Rental of Other Equipment	(18)	800	960
		Unemployment Insurance Contributions	(21)	183	197
		Sundries	(22)	445	255
				99,780	89,179
		Less—Amount Recoverable from United States Government	(34)	380	380
				99,400	**88,799**
			Expenditure		
		1959-60	$ 74,916		
		1960-61	82,179		
		1961-62	86,273		
		Vote 40—Topographical Surveys—Administration, Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
3	3	($12,000-$14,000)			
1	1	($10,000-$12,000)			
10	11	($8,000-$10,000)			
31	27	($6,000-$8,000)			
2	4	($4,000-$6,000)			
		Technical, Operational and Service:			
8	5	($8,000-$10,000)			
47	38	($6,000-$8,000)			
118	122	($4,000-$6,000)			
28	28	(Under $4,000)			
62	72	(Seasonal)			
		Clerical:			
2	2	($4,000-$6,000)			
4	3	(Under $4,000)			
		Prevailing Rate Positions:			
43	50	(Seasonal)			
359	366	Salaries and Wages	(1)	1,344,000	1,382,626
(291)	(287)	Allowances	(2)	15,200	15.200
		Travelling Expenses—Field	(5)	41,800	38,000
		Travelling and Removal Expenses—Other	(5)	1,900	1,500
		Freight, Express and Cartage	(6)	20,000	23,000
		Postage	(7)	100	150
		Telephones, Telegrams and Cables	(8)	600	600
		Publication of Technical Reports	(9)	190	200
		Office Stationery, Supplies and Equipment	(11)	10,450	11,000
		Materials and Supplies	(12)	152,000	203,000
		Rental of Buildings and Land	(15)	800	800
		Repairs and Upkeep of Equipment	(17)	35,960	40,000
		Charter of Aircraft	(18)	426,000	475,750
		Rental of Other Equipment	(18)	5,000	10,000
		Unemployment Insurance Contributions	(21)	300	300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 40—(Continued)		
		Storage and Quartering of Field Survey Equipment.....(22)	3,000	3,500
		Sundries.....(22)	3,000	4,000
			2,060,300	**2,209,626**
		Expenditure 1959–60..... $ 2,018,304 1960–61..... 1,950,798 1961–62..... 2,061,796		
		Vote 45—Topographical Surveys—Construction or Acquisition of Equipment.....(16)	**60,000**	**92,000**
		Expenditure 1959–60..... $ 110,548 1960–61..... 93,571 1961–62..... 84,567		
		Vote 50—Legal Surveys and Aeronautical Charts		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
5	4	($8,000–$10,000)		
2	2	($6,000–$8,000)		
3	3	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
40	39	($6,000–$8,000)		
43	48	($4,000–$6,000)		
3	3	(Under $4,000)		
26	26	(Seasonal)		
		Clerical:		
4	4	($4,000–$6,000)		
5	5	(Under $4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
202 (140)	205 (143)	Salaries and Wages.....(1)	653,000	681,045
		Allowances.....(2)	7,550	7,550
		Professional and Special Services.....(4)	38,200	21,700
		Travelling Expenses—Field.....(5)	56,028	58,490
		Travelling and Removal Expenses—Other.....(5)	2,517	1,650
		Freight, Express and Cartage.....(6)	4,500	5,100
		Postage.....(7)	100	70
		Telephones, Telegrams and Cables.....(8)	400	400
		Publication of Technical Reports.....(9)	11,875	14,500
		Office Stationery, Supplies and Equipment.....(11)	4,940	5,200
		Materials and Supplies.....(12)	29,450	33,000
		Acquisition of Equipment.....(16)	15,600	5,900
		Repairs and Upkeep of Equipment.....(17)	6,840	5,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 50 (Continued)		
		Charter of Aircraft.....(18)	1,000	1,000
		Rental of Other Equipment.....(18)	1,700	1,700
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	2,000	2,000
			836,100	**844,905**
		Expenditure 1959–60..... $ 750,294 1960–61..... 801,927 1961–62..... 819,914		
		Vote 55—Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the cost of the surveys		
		Professional, Technical and Other Assistance.....(4)	3,620	15,282
		Travelling Expenses—Field.....(5)	110	951
		Freight, Express and Cartage.....(6)	20	73
		Telephones, Telegrams and Cables.....(8)	20	15
		Materials and Supplies.....(12)	420	2,112
		Acquisition of Equipment.....(16)	50	210
		Repairs and Upkeep of Equipment.....(17)	20	241
		Charter of Aircraft.....(18)	550	3,288
		Rental of Other Equipment.....(18)	20	95
		Unemployment Insurance Contributions.....(21)	50	335
		Sundries.....(22)	20	133
			4,900	22,735
		Less—Amount recoverable from Provincial Governments.....(34)	.....	2,950
			4,900	19,785
		(Further Details)		
		British Columbia—Yukon and Northwest Territories Boundary Survey.....	.....	5,400
		Manitoba—Northwest Territories Boundary Survey....	.....	2,000
		Manitoba—Saskatchewan Boundary Survey.....	4,900	15,335
			4,900	22,735
		Less—Amount Recoverable from Provincial Governments.....	.....	2,950
			4,900	**19,785**
		Expenditure 1959–60..... $ 43,800 1960–61..... 26,563 1961–62..... 14,678		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 60—Map Compilation and Reproduction—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
6	6	($8,000–$10,000)		
44	41	($6,000–$8,000)		
150	146	($4,000–$6,000)		
35	45	(Under $4,000)		
		Clerical:		
10	10	($4,000–$6,000)		
12	13	(Under $4,000)		
2	2	(Seasonal)		
262	266			
(261)	(265)	Salaries.....(1)	1,127,450	1,190,206
		Overtime.....(1)	4,050	4,500
		Professional and Special Services.....(4)	2,000	30,000
		Travelling and Removal Expenses.....(5)	3,300	3,500
		Freight, Express and Cartage.....(6)	1,800	1,800
		Office Stationery, Supplies and Equipment.....(11)	5,700	7,500
		Materials and Supplies.....(12)	380,000	376,300
		Repairs and Upkeep of Equipment.....(17)	16,200	25,000
		Sundries.....(22)	3,500	3,500
			1,544,000	**1,642,306**
		Expenditure / Revenue		
		1959–60..... $ 1,374,944 / $ 115,997		
		1960–61..... 1,511,368 / 115,992		
		1961–62..... 1,600,877 / 130,176		
		Vote 65—Map Compilation and Reproduction—Construction or Acquisition of Equipment..(16)	**30,400**	**39,900**
		Expenditure		
		1959–60..... $ 21,384		
		1960–61..... 151,629		
		1961–62..... 27,432		
		MARINE SCIENCES BRANCH (formerly Canadian Hydrographic Service)		
		Vote 70—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
8	6	($12,000–$14,000)		
7	7	($10,000–$12,000)		
18	14	($8,000–$10,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued) (formerly Canadian Hydrographic Service)		
		Vote 70 (Continued)		
		Salaried positions: (Continued)		
		Administrative and Professional: (Continued)		
30	22	($6,000–$8,000)		
23	16	($4,000–$6,000)		
7	8	(Seasonal)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
15	13	($8,000–$10,000)		
118	113	($6,000–$8,000)		
121	98	($4,000–$6,000)		
47	40	(Under $4,000)		
47	43	(Seasonal)		
		Clerical:		
24	17	($4,000–$6,000)		
28	22	(Under $4,000)		
		Prevailing Rate Positions:		
7		(Full Time)		
		Ships' Officers and Crews:		
87	62	(Full Time)		
618	556	(Seasonal)		
1,208	1,040			
(882)	(740)	Continuing Establishment	3,358,203	3,019,159
(1)	(1)	Casuals and Others	1,440	1,600
(883)	(741)	Salaries and Wages (1)	3,359,643	3,020,759
		Overtime (1)	121,500	110,000
		Allowances (2)	85,000	57,000
		Professional and Special Services (4)	143,660	96,450
		Travelling Expenses—Field (5)	200,811	205,017
		Travelling and Removal Expenses—Other (5)	64,904	32,695
		Freight, Express and Cartage (6)	32,500	24,035
		Postage (7)	4,885	2,985
		Telephones, Telegrams and Cables (8)	20,573	7,737
		Publication of Technical Reports (9)	41,042	36,150
		Office Stationery, Supplies and Equipment (11)	50,557	39,994
		Materials and Supplies (12)	832,808	809,895
		Repairs and Upkeep of Buildings and Works (14)	15,300	12,000
		Rental of Buildings and Land (15)	4,787	4,787
		Storage of Boats and Equipment (15)	7,125	10,960
		Repairs and Upkeep of Ships and Boats (17)	269,375	325,175
		Repairs and Upkeep of Other Equipment (17)	85,500	102,950
		Charter of Aircraft, Vessels and Other Equipment (18)	308,523	415,685
		Water and Electricity (19)	24,872	15,872
		Membership, International Hydrographic Bureau (20)	4,300	4,100
		Unemployment Insurance Contributions (21)	14,275	8,020
		Laundry and Dry Cleaning (22)	12,055	10,670
		Sundries (22)	16,505	17,145
			5,720,500	**5,370,081**

	Expenditure	Revenue
1959–60	$ 4,184,338	$ 70,528
1960–61	4,535,694	66,819
1961–62	5,033,440	69,942

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued) (formerly Canadian Hydrographic Service)		
		Vote 75—Construction or Aquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	664,900	1,956,100
		Construction of Ships and Boats.....(16)	4,588,650	5,176,910
		Acquisition of Equipment.....(16)	409,350	500,020
			5,662,900	**7,633,030**
		Expenditure 1959–60..... $ 812,303 1960–61..... 2,010,386 1961–62..... 5,907,199		
		GEOLOGICAL SURVEY OF CANADA		
		Vote 80—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and $75,000 for grants in aid of Geological Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
1	1	Senior Officer 1 ($14,000–$15,000)		
27	25	($12,000–$14,000)		
54	50	($10,000–$12,000)		
45	43	($8,000–$10,000)		
70	52	($6,000–$8,000)		
1	8	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
24	22	($6,000–$8,000)		
109	100	($4,000–$6,000)		
23	23	(Under $4,000)		
317	293	(Seasonal)		
		Clerical:		
23	22	($4,000–$6,000)		
32	31	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
63	60	(Seasonal)		
793	734			
(553)	(512)	Salaries and Wages.....(1)	3,107,950	2,929,824
		Allowances.....(2)	26,000	26,000
		Professional and Special Services.....(4)	1,110,000	580,500
		Travelling Expenses—Field.....(5)	285,500	285,000
		Travelling and Removal Expenses—Other.....(5)	41,610	41,400
		Freight, Express and Cartage.....(6)	64,000	46,300
		Postage.....(7)	3,600	3,400
		Telephones, Telegrams and Cables.....(8)	4,000	3,000
		Publication of Technical Reports.....(9)	61,750	50,000
		Printing of Maps.....(9)	8,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	60,040	55,250
		Materials and Supplies.....(12)	323,000	327,200
		Rental of Buildings and Land.....(15)	22,500	24,500

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63 $	Amount 1961-62 $
		A—DEPARTMENT (Continued)		
		GEOLOGICAL SURVEY OF CANADA (Continued)		
		Vote 80 (Continued)		
		Repairs and Upkeep of Equipment (17)	43,200	39,000
		Charter of Aircraft (18)	494,000	379,300
		Rental of Other Equipment (18)	24,000	21,500
		Memberships (20)	2,350	2,850
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference (20)	4,000	2,700
		Grants in Aid of Geological Research in Canadian Universities (20)	75,000	75,000
		Unemployment Insurance Contributions (21)	400	300
		Payment to Gulf Oil Company of U.S.A. in settlement of claim for infringement of patents (22)	.....	50,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences (22)	3,600	3,600
		Storage and Quartering of Field Survey Equipment (22)	8,000	10,000
		Sundries (22)	10,000	6,000
			5,782,500	**4,987,624**
		Expenditure 1959-60 $ 3,416,147 1960-61 4,052,483 1961-62 5,100,036		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	45,000	
		Acquisition of Equipment (16)	359,200	366,210
			404,200	**366,210**
		Expenditure 1959-60 $ 197,813 1960-61 270,274 1961-62 362,042		
		MINES BRANCH		
		Vote 90—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and $10,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions: Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
42	38	($12,000–$14,000)		
52	44	($10,000–$12,000)		
75	72	($8,000–$10,000)		
99	98	($6,000–$8,000)		
5	7	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MINES BRANCH (Continued)		
		Vote 90 (Continued)		
		Salaried Positions: (Continued:)		
		Technical, Operational and Service:		
3	2	($8,000–$10,000)		
41	36	($6,000–$8,000)		
205	204	($4,000–$6,000)		
18	17	(Under $4,000)		
39	39	(Seasonal)		
		Clerical:		
40	40	($4,000–$6,000)		
21	23	(Under $4,000)		
		Prevailing Rate Positions:		
63	60	(Full Time)		
704	681			
(678)	(655)	Gross Salaries and Wages.....(1)	4,019,895	3,959,988
		Less—Amount to be provided by Department of National Defence.....(34)	90,000	90,380
		Net Salaries and Wages.....	3,929,895	3,869,608
		Overtime.....(1)	18,000	24,000
		Professional and Special Services.....(4)	94,500	79,000
		Travelling and Removal Expenses.....(5)	83,510	83,425
		Freight, Express and Cartage.....(6)	8,950	6,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	2,875	2,525
		Publication of Technical Reports.....(9)	21,470	21,500
		Office Stationery, Supplies and Equipment.....(11)	28,500	28,775
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	18,705	17,000
		Materials and Supplies.....(12)	307,990	303,660
		Repairs and Upkeep of Equipment.....(17)	47,700	57,000
		Memberships.....(20)	1,850	1,350
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing.....(20)	455	375
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities.....(20)	10,000	
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing.....(22)	1,000	
		Sundries.....(22)	8,700	9,700
			4,585,600	**4,505,918**

	Expenditure	Revenue
1959–60.....	$ 3,595,728	$ 14,558
1960–61.....	4,133,033	7,804
1961–62.....	4,513,069	10,008

Vote 95—Construction or Acquisition of Buildings, Works, Land and Equipment		
Construction of Buildings and Works.....(13)	74,000	30,200
Acquisition of Equipment.....(16)	335,000	297,352
	409,000	**327,552**

	Expenditure
1959–60.....	$ 263,702
1960–61.....	388,283
1961–62.....	322,276

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL BRANCH		
		Vote 100—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and a grant of $500 to the Canadian Association of Geographers		
		Salaried Positions:		
		Administrative and Professional:		
3	2	($12,000–$14,000)		
3	3	($10,000–$12,000)		
6	4	($8,000–$10,000)		
19	11	($6,000–$8,000)		
1	7	($4,000–$6,000)		
9	9	(Seasonal)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
4	2	($6,000–$8,000)		
16	14	($4,000–$6,000)		
4	4	(Under $4,000)		
36	36	(Seasonal)		
		Clerical:		
5	5	($4,000–$6,000)		
11	10	(Under $4,000)		
	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Seasonal)		
118	110			
(88)	(79)	Salaries and Wages.....(1)	421,583	388,150
		Allowances.....(2)	2,500	2,500
		Professional and Special Services.....(4)	7,150	9,150
		Travelling Expenses—Field.....(5)	21,407	19,490
		Travelling and Removal Expenses—Other.....(5)	5,950	6,150
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	300	300
		Publication of Technical Reports.....(9)	16,000	19,700
		Filmstrips.....(10)	2,600	2,500
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,500
		Materials and Supplies.....(12)	14,190	14,440
		Storage of Field Survey Equipment.....(15)	300	100
		Acquisition of Equipment.....(16)	10,200	11,100
		Repairs and Upkeep of Equipment.....(17)	1,600	1,400
		Charter of Aircraft.....(18)	11,000	7,826
		Rental of Other Equipment.....(18)	1,000	1,000
		Memberships.....(20)	545	545
		Grant to Canadian Association of Geographers.....(20)	500	500
		Sundries.....(22)	375	375
			532,100	**500,626**
		Expenditure		
		1959–60..... $ 380,282		
		1960–61..... 412,789		
		1961–62..... 494,548		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES		
		Vote 105—Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of $3,500 to the Royal Astronomical Society of Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
8	8	($12,000–$14,000)		
10	9	($10,000–$12,000)		
17	16	($8,000–$10,000)		
30	21	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
18	11	($6,000–$8,000)		
28	21	($4,000–$6,000)		
4	4	(Under $4,000)		
2	2	(Part Time)		
32	29	(Seasonal)		
		Clerical:		
10	10	($4,000–$6,000)		
5	4	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
6	6	(Seasonal)		
174 (148)	146 (122)	Salaries and Wages ..... (1)	873,055	753,505
		Allowances ..... (2)	11,000	11,000
		Professional and Special Services ..... (4)	311,950	80,050
		Travelling Expenses—Field ..... (5)	76,000	104,235
		Travelling and Removal Expenses—Other ..... (5)	21,465	22,645
		Freight, Express and Cartage ..... (6)	22,200	15,430
		Postage ..... (7)	1,000	750
		Telephones, Telegrams and Cables ..... (8)	7,000	5,500
		Publication of Technical Reports ..... (9)	18,050	19,000
		Office Stationery, Supplies and Equipment ..... (11)	19,570	18,350
		Materials and Supplies ..... (12)	142,500	132,375
		Repairs and Upkeep of Buildings and Works ..... (14)	23,850	10,500
		Repairs and Upkeep of Equipment ..... (17)	8,910	9,900
		Charter of Aircraft ..... (18)	218,030	351,075
		Rental of Other Equipment ..... (18)	19,320	16,660
		Supply of Electricity ..... (19)	11,000	9,000
		Fees, International Astronomical Union ..... (20)	600	500
		Memberships ..... (20)	100	100
		Grant to Royal Astronomical Society of Canada ..... (20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union ..... (22)	2,000	2,000
		Sundries ..... (22)	5,000	2,500
			1,796,100	**1,568,575**
		Expenditure		
		1959–60 ..... $ 902,084		
		1960–61 1,196,195		
		1961–62 1,467,054		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 110—Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	168,500	281,200
		Acquisition of Equipment.....(16)	331,500	250,850
			500,000	**532,050**
		Expenditure 1959–60..... $ 638,453 1960–61..... 412,093 1961–62..... 483,908		
		Vote 115—Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
7	6	($4,000–$6,000)		
3	3	(Under $4,000)		
1	1	(Part Time)		
7	7	(Seasonal)		
		Clerical:		
1	1	($4,000–$6,000)		
1	1	(Under $4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
33	32			
(28)	(27)	Salaries and Wages.....(1)	135,287	150,358
		Professional and Special Services.....(4)	9,000	9,000
		Travelling and Removal Expenses.....(5)	8,146	8,000
		Freight, Express and Cartage.....(6)	550	550
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	1,360	880
		Publication of Technical Reports.....(9)	7,600	8,000
		Office Stationery, Supplies and Equipment.....(11)	2,684	5,775
		Materials and Supplies.....(12)	7,325	6,700
		Repairs and Upkeep of Buildings and Works.....(14)	7,110	8,000
		Repairs and Upkeep of Equipment.....(17)	2,070	2,650
		Water and Electricity.....(19)	5,050	4,950
		Memberships.....(20)	18	25
		Sundries.....(22)	1,400	525
			188,200	**206,013**
		Expenditure 1959–60..... $ 137,154 1960–61..... 161,200 1961–62..... 199,539		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 120—Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	11,500	92,000
		Acquisition of Equipment.....(16)	45,700	152,600
			57,200	**244,600**
		Expenditure		
		1959-60..... $ 55,758		
		1960-61..... 98,786		
		1961-62..... 238,505		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(20)	**12,100,000**	**11,800,000**
		Expenditure		
		1959-60..... $ 13,129,447		
		1960-61..... 12,116,281		
		1961-62..... 12,413,247		
		Vote 125—Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys.....(12)	**695,800**	**1,638,000**
		Expenditure		
		1959-60..... $ 1,798,206		
		1960-61..... 1,514,252		
		1961-62..... 1,618,363		
		Vote 130—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($10,000-$12,000)		
4	4	($8,000-$10,000)		
13	11	($6,000-$8,000)		
	2	($4,000-$6,000)		
		Technical, Operational and Service:		
2	3	($6,000-$8,000)		
13	12	($4,000-$6,000)		
6	5	(Seasonal)		
		Clerical:		
1	1	($4,000-$6,000)		
3	2	(Under $4,000)		
		Prevailing Rate Positions:		
2	1	(Full Time)		
9	9	(Seasonal)		
55	52			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL (Continued)		
		Vote 130 (Continued)		
(48)	(45)	Salaries and Wages.....(1)	222,100	237,074
		Allowances.....(2)	5,000	5,000
		Professional and Special Services.....(4)	90,400	99,400
		Travelling Expenses—Field.....(5)	20,900	26,400
		Travelling and Removal Expenses—Other.....(5)	4,370	6,600
		Freight, Express and Cartage.....(6)	54,500	44,300
		Postage.....(7)	50	100
		Telephones, Telegrams and Cables.....(8)	2,900	4,000
		Publication of Technical Reports.....(9)	380	400
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,970
		Materials and Supplies.....(12)	272,888	241,350
		Acquisition of Equipment.....(16)	170,000	151,501
		Repairs and Upkeep of Equipment.....(17)	8,412	4,500
		Charter of Aircraft and Rental of Other Equipment.....(18)	767,900	730,500
		Sundries.....(22)	500	500
			1,622,200	**1,553,595**
		Expenditure 1959–60..... $ 887,264 1960–61..... 1,223,233 1961–62..... 1,632,504		
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	12,900	
		Accounting and cheque issue services (Comptroller of the Treasury).....	16,500	
		Contributions to Superannuation Account (Department of Finance).....	4,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	500	
		Carrying of franked mail (Post Office Department).....	600	
			35,300	
		Vote 135—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman ($16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($8,000–$10,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
10	10	($4,000–$6,000)		
4	4	(Under $4,000)		
19	19			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		B—DOMINION COAL BOARD (Continued)			
		Vote 135 (Continued)			
(19)	(19)	Salaries	(1)	103,000	106,095
		Travelling Expenses	(5)	3,800	4,000
		Postage	(7)	47	50
		Telephones and Telegrams	(8)	1,900	2,000
		Publication of Reports	(9)	3,325	3,500
		Office Stationery, Supplies and Equipment	(11)	1,378	1,700
		Expenses of Board Members	(22)	7,125	7,500
		Sundries	(22)	1,425	1,500
				122,000	**126,345**
		Expenditure 1959–60 $ 114,333 1960–61 117,441 1961–62 102,788			
		Vote 140—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council	(20)	**15,601,000**	**13,244,900**
		Expenditure 1959–60 $ 15,491,077 1960–61 17,192,930 1961–62 18,044,900			
		Statutory—Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.)	(20)	**300,000**	**300,000**
		Expenditure 1959–60 $ 331,332 1960–61 314,477 1961–62 192,927			
		Vote 145—Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act	(20)	**1,700,000**	**1,700,000**
		Expenditure 1959–60 $ 1,654,604 1960–61 1,696,416 1961–62 1,548,340			

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 219)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 219)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,614,902,572 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,082,371,572 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 219).....	3,429,000	3,455,379	.....	26,379
	INSPECTION SERVICES				
5	Operation and Maintenance (Details, page 220)	6,691,000	7,224,436	.....	533,436
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 221).....	286,000	211,000	75,000	
		6,977,000	7,435,436	.....	458,436
	ROYAL CANADIAN NAVY				
15	Operation and Maintenance (Details, page 222)	206,323,000	208,135,049	.....	1,812,049
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 224).....	60,767,000	71,823,500	.....	11,056,500
		267,090,000	279,958,549	.....	12,868,549
	CANADIAN ARMY				
25	Operation and Maintenance (Details, page 224)	381,265,000	359,572,000	21,693,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 227).....	55,798,000	60,556,000	.....	4,758,000
		437,063,000	420,128,000	16,935,000	
	ROYAL CANADIAN AIR FORCE				
35	Operation and Maintenance (Details, page 227)	515,989,000	536,666,000	.....	20,677,000
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 229).....	214,513,000	235,887,000	.....	21,374,000
		730,502,000	772,553,000	.....	42,051,000

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	DEFENCE RESEARCH AND DEVELOPMENT				
	Defence Research Board—				
45	Operation and Maintenance (Details, page 230)	25,245,000	24,993,564	251,436	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 230)	5,501,000	6,910,813	.....	1,409,813
55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 231)	1,500,000	.....	1,500,000	
		32,246,000	31,904,377	341,623	
60	Development (Details, page 231)	10,355,000	14,200,000	.....	3,845,000
		42,601,000	46,104,377	.....	3,503,377
	MUTUAL AID				
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $34,200,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $6,900,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 231)	27,300,000	15,950,000	11,350,000	
	GENERAL SERVICES				
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates (Details, page 232)	246,625	230,795	15,830	
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (Details, page 233)	2,000,000	2,000,000		
80	Grants to Provinces and Municipalities for Civil Defence and Related Purposes (Details, page 233)	4,800,000	4,350,000	450,000	
—	Appropriation not required for 1962-1963 (Details, page 233)	.....	33,897	.....	33,897
		7,046,625	6,614,692	431,933	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PENSIONS AND OTHER BENEFITS				
85	Civil Pensions, as detailed in the Estimates (Details, page 234)	2,890	3,406	.....	516
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (Details, page 234)	2,500	2,500		
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 234)	5,160	5,370	.....	210
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (Details, page 234)	7,377,000	7,255,303	121,697	
(S)	Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (Details, page 234)	61,120,000	55,937,136	5,182,864	
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952–53, as amended) (Details, page 235)	200,000	200,000		
—	Appropriations not required for 1962–63 (Details, page 235)	.....	4	.....	4
		68,707,550	63,403,719	5,303,831	
	SUMMARY				
	To be voted	**1,522,016,675**	1,552,208,213	.....	30,191,538
	Authorized by Statute	**68,733,500**	63,428,939	5,304,561	
		1,590,750,175	**1,615,637,152**	.....	**24,886,977**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,442,600	
		Accommodation (in this Department's own buildings)	54,190,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,953,300	
		Contributions to Superannuation Account (Department of Finance)	12,196,800	
		Employee surgical-medical insurance premiums (Department of Finance)	3,497,200	
		Employee compensation payments (Department of Labour)	760,000	
		Carrying of franked mail (Post Office Department)	690,300	
			78,730,600	
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of $2,614,902,572 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department, regardless of the year in which such commitments will come in course of payment (of which it is estimated that $1,082,371,572 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
1	1	Associate Deputy Minister ($16,000)		
2	2	Senior Officer 3 ($16,500–$18,000)		
6	6	Senior Officer 1 ($14,000–$15,000)		
16	14	($12,000–$14,000)		
15	12	($10,000–$12,000)		
23	21	($8,000–$10,000)		
128	127	($6,000–$8,000)		
5	5	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
2	2	($8,000–$10,000)		
1		($6,000–$8,000)		
5	5	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
201	199	($4,000–$6,000)		
250	244	(Under $4,000)		
		Prevailing Rate Positions:		
13	13	(Full Time)		
		Local Assistance Abroad:		
2	2	(Full Time)		
679	661			
(679)	(661)	Continuing Establishment	3,051,000	3,026,038
(2)	(2)	Casuals and Others	4,000	4,400
(681)	(663)	Civil Salaries and Wages (1)	3,055,000	3,030,438
		Civilian Allowances (2)	21,620	21,740
		Professional and Special Services (4)	3,100	5,000
		Travelling and Removal Expenses (5)	142,500	160,000
		Freight, Express and Cartage (6)	.....	100
		Postage (7)	50,000	55,000
		Telephones, Telegrams and Other Communication Services (8)	10,000	10,000
		Publication of Departmental Reports and Other Material (9)	36,400	38,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	45,600	55,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	600	600
		All Other Expenditures (22)	64,180	79,001
			3,429,000	**3,455,379**
		Expenditure		
		1959–60 $ 3,027,733		
		1960–61 3,190,800		
		1961–62 3,274,433		
		INSPECTION SERVICES		
		Vote 5—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
10	10	($12,000–$14,000)		
3	1	($10,000–$12,000)		
18	12	($8,000–$10,000)		
37	35	($6,000–$8,000)		
15	12	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
14	5	($8,000–$10,000)		
234	211	($6,000–$8,000)		
637	650	($4,000–$6,000)		
97	118	(Under $4,000)		
9	10	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		INSPECTION SERVICES (Continued)			
		Vote 5 (Continued)			
		Salaried Positions: (Continued)			
		Clerical:			
30	30	($4,000–$6,000)			
265	258	(Under $4,000)			
		Prevailing Rate Positions:			
49	60	(Full Time)			
		Local Assistance Abroad:			
	1	(Full Time)			
1,420	1,415				
(1,414)	(1,409)	Civil Salaries and Wages	(1)	5,810,000	6,395,000
		Overtime	(1)	67,000	33,000
		Civilian Allowances	(2)	.....	5,000
		Pay and Allowances	(3)	50,000	78,600
		Professional and Special Services	(4)	52,800	72,650
		Travelling and Removal Expenses	(5)	333,000	300,000
		Freight, Express and Cartage	(6)	14,000	15,000
		Postage	(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services	(8)	44,000	45,000
		Publication of Departmental Reports and Other Material	(9)	25,000	
		Office Stationery, Supplies, Equipment and Furnishings	(11)	79,420	73,417
		Materials and Supplies	(12)	112,150	109,854
		Repairs and Upkeep of Buildings and Works	(14)	16,100	15,850
		Rental of Land, Buildings and Works	(15)	1,480	2,080
		Repairs and Upkeep of Equipment	(17)	40,000	35,000
		Rental of Equipment	(18)	600	700
		Municipal or Public Utility Services	(19)	25,550	24,900
		Pensions, Superannuation and Other Benefits for Personal Services	(21)	2,200	2,200
		All Other Expenditures	(22)	5,700	4,185
				6,691,000	**7,224,436**
			Expenditure		
		1959–60	$ 6,046,687		
		1960–61	6,457,267		
		1961–62	6,887,961		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment			
		Acquisition and Construction of Buildings and Works including Acquisition of Land	(13)	9,850	11,000
		Acquisition or Construction of Equipment	(16)	276,150	200,000
				286,000	**211,000**
			Expenditure		
		1959–60	$ 359,429		
		1960–61	308,542		
		1961–62	205,651		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN NAVY		
		Vote 15—Operation and Maintenance		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
14	14	($12,000–$14,000)		
11	11	($10,000–$12,000)		
75	81	($8,000–$10,000)		
170	158	($6,000–$8,000)		
2	3	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
25	21	($8,000–$10,000)		
414	388	($6,000–$8,000)		
1,784	1,767	($4,000–$6,000)		
1,310	1,308	(Under $4,000)		
27	28	(Seasonal)		
		Clerical:		
2	1	($6,000–$8,000)		
380	369	($4,000–$6,000)		
2,552	2,565	(Under $4,000)		
		Prevailing Rate Positions:		
3,926	3,960	(Full Time)		
2	2	(Seasonal)		
		Ships' Officers and Crews:		
671	669	(Full Time)		
1	1	(Seasonal)		
		Local Assistance Abroad:		
31	46	(Full Time)		
11,399	11,394			
(11,389)	(11,383)	Continuing Establishment	41,974,000	43,670,849
(38)	(44)	Casuals and Others	142,000	184,000
(11,427)	(11,427)	Civil Salaries and Wages (1)	42,116,000	43,854,849
		Overtime, Premium Pay and Other Credits (1)	1,495,000	1,650,000
		Civilian Allowances (2)	58,000	45,000
		Pay and Allowances (3)	85,278,000	84,654,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	2,368,000	1,845,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal (4)	200,000	250,000
		Medical and Dental Consultants and Special Services (4)	520,000	602,500
		Fees for Special Courses (4)	397,000	469,300
		Travelling and Removal Expenses (5)	5,326,000	5,666,000
		Freight, Express and Cartage (6)	750,000	840,000
		Postage (7)	110,000	115,500
		Telephones, Telegrams and Other Communication Services (8)	759,000	669,000
		Publication of Departmental Reports and Other Material (9)	600,000	590,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	130,000	115,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	1,461,000	1,296,100
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	2,150,000	1,800,000
		Clothing and Personal Equipment (12)	1,229,000	1,200,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment (12)	6,055,000	6,090,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL (Continued)		
		Materials and Supplies: (Continued)		
		Food Supplies.....(12)	6,783,000	6,500,000
		Miscellaneous Materials and Supplies.....(12)	7,750,000	6,691,000
		Medical and Dental Supplies.....(12)	350,000	358,000
		Barrack, Hospital and Camp Stores.....(12)	1,000,000	1,235,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	3,960,000	3,000,000
		Rental of Land, Buildings and Works.....(15)	160,000	85,000
		Repairs and Upkeep of Equipment.....(17)	28,115,000	30,385,000
		Municipal and Public Utility Services.....(19)	3,000,000	2,800,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	475,000	407,000
		All Other Expenditures.....(22)	893,000	946,440
			203,488,000	204,159,689
		Less—Estimated amount recoverable.....(34)	1,000,000	
			202,488,000	204,159,689
		ROYAL CANADIAN NAVAL RESERVE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000-$8,000)		
		Technical, Operational and Service:		
4	4	($6,000-$8,000)		
18	18	($4,000-$6,000)		
68	68	(Under $4,000)		
		Clerical:		
5	5	($4,000-$6,000)		
84	84	(Under $4,000)		
		Prevailing Rate Positions:		
20	20	(Full Time)		
200	200			
(200)	(200)	Continuing Establishment.....	673,000	669,960
(12)	(32)	Casuals and Others.....	45,000	129,500
(212)	(232)	Civil Salaries and Wages.....(1)	718,000	799,460
		Pay and Allowances.....(3)	1,800,000	1,873,000
		Travelling and Removal Expenses.....(5)	319,000	319,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	7,000	8,000
			2,844,000	2,999,460
		ROYAL CANADIAN SEA CADETS		
		Salaried Positions:		
		Technical, Operational and Service:		
1		(Under $4,000)		
		Clerical:		
1		($4,000-$6,000)		
11		(Under $4,000)		
		Prevailing Rate Positions:		
5		(Full Time)		
18				

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN SEA CADETS (Continued)		
(18)		Continuing Establishment	66,000	
(24)	(43)	Casuals and Others	89,000	163,900
(42)	(43)	Civil Salaries and Wages (1)	155,000	163,900
		Pay and Allowances (3)	500,000	497,000
		Travelling and Removal Expenses (5)	336,000	315,000
			991,000	975,900
		Total, Operation and Maintenance, Navy	**206,323,000**	**208,135,049**
		Expenditure		
		1959–60 $190,466,992		
		1960–61 197,257,328		
		1961–62 211,026,828		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	134,000	175,000
		Construction of Buildings and Works (13)	2,735,000	3,322,000
		Major Procurement of Equipment:		
		Ships (16)	40,040,000	45,178,000
		Aircraft (16)	2,500,000	4,010,600
		Mechanical Equipment, including Transport (16)	800,000	762,900
		Armament Equipment (16)	2,000,000	3,100,000
		Electronic and Communication Equipment (16)	8,000,000	8,500,000
		Special Training Equipment (16)	519,000	675,000
		Miscellaneous Equipment (16)	1,149,000	1,500,000
		Ammunition and Bombs (16)	2,890,000	4,600,000
			60,767,000	**71,823,500**
		Expenditure		
		1959–60 $ 65,366,369		
		1960–61 48,221,425		
		1961–62 60,975,069		
		CANADIAN ARMY		
		Vote 25—Operation and Maintenance		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
34	25	($12,000–$14,000)		
14	18	($10,000–$12,000)		
86	75	($8,000–$10,000)		
217	199	($6,000–$8,000)		
5	29	($4,000–$6,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
25	28	($8,000–$10,000)		
372	371	($6,000–$8,000)		
2,019	2,024	($4,000–$6,000)		
3,260	3,381	(Under $4,000)		
7	4	(Part Time)		
195	206	(Seasonal)		
		Clerical:		
309	298	($4,000–$6,000)		
4,515	4,634	(Under $4,000)		
1	1	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
4,826	4,958	(Full Time)		
3	2	(Part Time)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
63	48	(Full Time)		
		Command Pool:		
750	750	(Full Time)		
16,713	17,061			
(16,599)	(16,955)	Continuing Establishment	56,808,000	59,339,000
(2,110)	(1,910)	Casuals and Others	3,428,000	2,909,000
(18,709)	(18,865)	Civil Salaries and Wages (1)	60,236,000	62,248,000
		Overtime, Premium Pay and Other Credits (1)	1,058,000	1,152,000
		Civilian Allowances (2)	1,150,000	1,200,000
		Pay and Allowances (3)	193,300,000	184,000,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services (4)	5,026,000	4,860,000
		Architects, Engineers, Land Valuation and Legal Fees (4)	750,000	500,000
		Medical and Dental Consultants and Special Services (4)	3,087,000	2,915,000
		Fees for Special Courses (4)	475,000	360,000
		Travelling and Removal Expenses (5)	15,085,000	14,500,000
		Freight, Express and Cartage (6)	2,545,000	3,160,000
		Postage (7)	315,000	300,000
		Telephones, Telegrams and Other Communication Services (8)	3,884,000	3,702,000
		Publication of Departmental Reports and Other Material (9)	982,000	910,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	370,000	380,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	2,320,000	1,900,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units (12)	6,000,000	6,100,000
		Clothing and Personal Equipment (12)	5,458,000	1,976,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment (12)	2,150,000	2,300,000
		Food Supplies (12)	10,452,000	8,790,000
		Miscellaneous Materials and Supplies (12)	3,073,000	2,450,000
		Medical and Dental Supplies (12)	1,320,000	1,214,000
		Barrack, Hospital and Camp Stores (12)	2,440,000	2,050,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	12,060,000	11,800,000
		Rental of Land, Buildings and Works.....(15)	2,743,000	2,370,000
		Repairs and Upkeep of Equipment.....(17)	7,055,000	7,649,000
		Municipal and Public Utility Services.....(19)	8,225,000	7,986,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	710,000	710,000
		All Other Expenditures.....(22)	3,316,000	3,265,000
			355,585,000	340,747,000
		CANADIAN ARMY—MILITIA INCLUDING CANADIAN OFFICERS TRAINING CORPS		
		Salaried Positions:		
		Technical, Operational and Service:		
31	25	($4,000–$6,000)		
416	433	(Under $4,000)		
122	114	(Part Time)		
141	163	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
2	2	(Seasonal)		
714	739			
(609)	(632)	Continuing Establishment.....	1,911,000	1,942,000
(253)	(236)	Casuals and Others.....	529,000	494,000
(862)	(868)	Civil Salaries and Wages.....(1)	2,440,000	2,436,000
		Overtime, Premium Pay and Other Credits.....(1)	60,000	64,000
		Pay and Allowances.....(3)	19,850,000	13,000,000
		Travelling and Removal Expenses.....(5)	650,000	600,000
			23,000,000	16,100,000
		ROYAL CANADIAN ARMY CADETS		
(284)	(289)	Civil Salaries and Wages (Casuals and Others).....(1)	690,000	700,000
		Overtime, Premium Pay and Other Credits.....(1)	85,000	75,000
		Pay and Allowances.....(3)	1,650,000	1,750,000
		Travelling and Removal Expenses.....(5)	255,000	200,000
			2,680,000	2,725,000
		Total, Operation and Maintenance, Army.....	**381,265,000**	**359,572,000**
		Expenditure		
		1959–60..... $337,409,532		
		1960–61..... 346,813,549		
		1961–62..... 386,911,862		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN ARMY (Continued)		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	300,000	300,000
		Construction of Buildings and Works.....(13)	29,022,000	29,300,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	2,362,000	1,063,000
		Mechanical Equipment including Transport.....(16)	5,300,000	4,000,000
		Armament Equipment.....(16)	1,984,000	2,363,000
		Electronic and Communication Equipment.....(16)	5,107,000	8,690,000
		Special Training Equipment.....(16)	100,000	150,000
		Miscellaneous Equipment.....(16)	2,548,000	3,508,000
		Ammunition and Bombs.....(16)	9,075,000	11,182,000
			55,798,000	**60,556,000**
		Expenditure		
		1959–60..... $ 63,381,853		
		1960–61..... 55,411,749		
		1961–62..... 55,393,965		
		ROYAL CANADIAN AIR FORCE		
		Vote 35—Operation and Maintenance		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
25	14	($12,000–$14,000)		
11	13	($10,000–$12,000)		
67	81	($8,000–$10,000)		
161	139	($6,000–$8,000)		
6	27	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($10,000–$12,000)		
39	26	($8,000–$10,000)		
313	309	($6,000–$8,000)		
1,922	1,569	($4,000–$6,000)		
2,851	2,812	(Under $4,000)		
4	8	(Part Time)		
16	3	(Seasonal)		
		Clerical:		
4	3	($6,000–$8,000)		
266	225	($4,000–$6,000)		
3,668	3,726	(Under $4,000)		
	5	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
4,892	4,625	(Full Time)		
1		(Part Time)		
224	252	(Seasonal)		
		Local Assistance Abroad:		
30	31	(Full Time)		
14,503	13,870			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63 $	Amount 1961–62 $
		ROYAL CANADIAN AIR FORCE (Continued)			
		Vote 35 (Continued)			
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL (Continued)			
(14,380)	(13,739)	Continuing Establishment		49,047,000	46,288,000
(1,959)	(1,997)	Casuals and Others		3,804,000	3,363,000
(16,339)	(15,736)	Gross Total Civil Salaries and Wages	(1)	52,851,000	49,651,000
		Less—Estimated Amount Recoverable from the United States Air Force	(34)	.....	1,811,000
		Net Total Civil Salaries and Wages		52,851,000	47,840,000
		Overtime, Premium Pay and Other Credits	(1)	1,050,000	1,600,000
		Civilian Allowances	(2)	494,000	302,000
		Pay and Allowances	(3)	230,836,000	227,064,000
		Professional and Special Services:			
		Corps of Commissionaires and Other Services	(4)	7,899,000	5,850,000
		Architects, Engineers, and Consultants Fees	(4)	1,270,000	2,200,000
		Medical and Dental Consultants and Special Services	(4)	2,456,000	1,421,000
		Fees for Special Courses	(4)	1,407,000	2,250,000
		Operation of RCAF Establishments and Provision of Facilities by Contract	(4)	14,390,000	16,355,000
		Travelling and Removal Expenses	(5)	16,655,000	17,271,000
		Freight, Express and Cartage	(6)	2,700,000	3,000,000
		Postage	(7)	275,000	300,000
		Telephones, Telegrams and Other Communication Services	(8)	17,990,000	4,900,000
		Publication of Departmental Reports and Other Material	(9)	1,020,000	901,000
		Exhibits, Advertising, Films, Broadcasting and Displays	(10)	265,000	315,000
		Office Stationery, Supplies, Equipment and Furnishings	(11)	2,004,000	1,900,000
		Materials and Supplies:			
		Fuel for Heating, Cooking and Power Generating Units	(12)	7,544,000	7,500,000
		Clothing and Personal Equipment	(12)	3,320,000	2,500,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment	(12)	22,291,000	24,500,000
		Food Supplies	(12)	7,100,000	7,555,000
		Miscellaneous Materials and Supplies	(12)	5,050,000	6,406,000
		Medical and Dental Supplies	(12)	909,000	958,000
		Barrack, Hospital and Camp Stores	(12)	1,683,000	2,141,000
		Repairs and Upkeep of Buildings and Works including Land	(14)	15,763,000	13,880,000
		Rental of Land, Buildings and Works	(15)	3,780,000	3,878,000
		Repairs and Upkeep of Equipment	(17)	95,502,000	118,931,000
		Municipal and Public Utility Services	(19)	8,979,000	8,456,000
		Pensions, Superannuation and Other Benefits for Personal Services	(21)	620,000	550,000
		All Other Expenditures	(22)	1,688,000	1,642,000
				527,791,000	532,366,000
		Less—Estimated amount recoverable	(34)	15,319,000	
				512,472,000	532,366,000
		ROYAL CANADIAN AIR FORCE (RESERVE)			
		Salaried Positions:			
		Technical, Operational and Service:			
1		($4,000–$6,000)			
5		(Under $4,000)			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE (RESERVE) (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
9	9	(Under $4,000)		
9	15			
(9)	(15)	Continuing Establishment	26,000	46,590
(12)	(15)	Casuals and Others	36,000	44,410
(21)	(30)	Civil Salaries and Wages (1)	62,000	91,000
		Pay and Allowances (3)	2,248,000	2,872,000
		Travelling and Removal Expenses (5)	90,000	188,000
			2,400,000	3,151,000
		ROYAL CANADIAN AIR CADETS		
		Civil Salaries and Wages (Casuals and Others) (1)	62,000	69,000
(21)	(23)	Pay and Allowances (3)	800,000	839,000
		Travelling and Removal Expenses (5)	255,000	241,000
			1,117,000	1,149,000
		Total, Operation and Maintenance, Air	**515,989,000**	**536,666,000**
		Expenditure 1959–60 $510,333,805 1960–61 513,377,620 1961–62 514,518,320		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings) (13)	838,000	700,000
		Construction of Buildings and Works (13)	45,580,000	52,578,000
		Major Procurement of Equipment:		
		Aircraft and Engines (16)	137,910,000	146,800,000
		Mechanical Equipment including Transport (16)	1,800,000	2,400,000
		Armament Equipment (16)	556,000	606,000
		Electronic and Communication Equipment (16)	20,290,000	26,918,000
		Special Training Equipment (16)	2,150,000	4,083,000
		Miscellaneous Technical Equipment (16)	3,900,000	5,553,000
		Ammunition and Bombs (16)	2,739,000	2,249,000
			215,763,000	241,887,000
		Less—Amount to be paid from Special Account (34)	1,250,000	6,000,000
			214,513,000	**235,887,000**
		Expenditure Gross / Net Budgetary 1959–60 $ 232,150,140 / $ 218,087,350 1960–61 241,192,000 / 238,192,000 1961–62 272,887,000 / 266,887,000		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT		
		Vote 45—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
665	665	Administrative and Professional		
1,608	1,608	Technical, Operational and Service		
608	608	Clerical		
160	160	Seasonal		
3,041	3,041			
(2,926)	(2,926)	Continuing Establishment	14,671,600	14,716,100
(33)		Casuals and Others	90,000	
(2,959)	(2,926)	Civil Salaries and Wages (1)	14,761,600	14,716,100
		Overtime (1)	177,400	225,900
		Civilian Allowances (2)	197,000	180,400
		Pay and Allowances (3)	200,000	167,778
		Professional and Special Services (4)	146,000	164,225
		Travelling and Removal Expenses (5)	820,000	817,850
		Freight, Express and Cartage (6)	75,000	68,000
		Postage (7)	6,000	6,030
		Telephones, Telegrams and Other Communication Services (8)	129,000	122,900
		Publication of Departmental Reports and Other Material (9)	45,000	53,000
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	7,000	7,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	275,000	268,415
		Materials and Supplies (12)	3,261,000	3,320,550
		Repairs and Upkeep of Buildings and Works (14)	431,000	425,460
		Rental of Land, Buildings and Works (15)	13,000	12,881
		Repairs and Upkeep of Equipment (17)	468,000	425,000
		Rental of Equipment (18)	33,000	33,050
		Municipal and Public Utility Services (19)	323,000	309,325
		Grants and Contributions (20)	1,890,000	1,690,000
		Pensions, Superannuation and Other Benefits for Personal Services (21)	22,000	23,200
		All Other Expenditures (22)	1,965,000	1,956,000
			25,245,000	**24,993,564**
		Expenditure		
		1959–60 $ 21,100,310		
		1960–61 23,636,791		
		1961–62 24,319,984		
		Vote 50—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land (13)	1,404,000	2,339,800
		Acquisition of Equipment (16)	4,097,000	4,571,013
			5,501,000	**6,910,813**
		Expenditure		
		1959–60 $ 6,595,487		
		1960–61 6,514,198		
		1961–62 6,315,821		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		DEFENCE RESEARCH AND DEVELOPMENT (Continued)		
		Vote 55—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board . (22)	**1,500,000**	
		Vote 60—Development ..... (16)	**10,355,000**	**14,200,000**
		Expenditure 1959-60 ..... $ 11,487,692 1960-61 ..... 11,762,818 1961-62 9,808,852		
		MUTUAL AID		
		Vote 65—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of $34,200,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of $6,900,000 and provided by appropriations for those forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid	15,200,000	150,000
		Transfers to NATO Countries of Equipment from Service Stocks	2,900,000	20,848,000
		NATO Aircrew Training	4,000,000	4,000,000
		Contributions to Infrastructure and NATO Military Budgets	12,100,000	15,800,000
			16,100,000	19,800,000
		Total Mutual Aid	34,200,000	40,798,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks	2,900,000	20,848,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates) ...	4,000,000	4,000,000
		Provided by this Vote ..... (20)	**27,300,000**	**15,950,000**
		Expenditure 1959-60 ..... $ 18,379,905 1960-61 ..... 14,631,432 1961-62 11,108,019		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		GENERAL SERVICES		
		Vote 70—Grants to Military Associations, Institutes and Others as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada	63,000	63,000
		National Defence Headquarters	180	180
		Alberta	2,025	2,025
		British Columbia	2,025	2,025
		Manitoba	2,025	2,025
		New Brunswick	1,685	1,685
		Newfoundland	180	180
		Nova Scotia	2,160	2,160
		Ontario	4,590	4,590
		Prince Edward Island	1,080	1,080
		Quebec	3,375	3,375
		Saskatchewan	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association	11,000	8,000
		Canadian Military Intelligence Association	2,000	1,500
		Canadian Signals Association	3,500	2,800
		Conference of Defence Associations	6,500	4,335
		Defence Dental Association of Canada	2,250	1,500
		Defence Medical Association of Canada	3,500	2,335
		Military Engineers Association of Canada	4,000	2,800
		Royal Canadian Armoured Corps Association	6,400	4,665
		Royal Canadian Artillery Association	9,000	7,500
		Royal Canadian Army Pay Corps Association	2,250	1,500
		Royal Canadian Army Service Corps Association	4,500	3,000
		Royal Canadian Electrical and Mechanical Engineers Association	3,500	3,000
		Royal Canadian Ordnance Corps Association	3,300	2,665
			61,700	45,600
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada	50,000	50,000
		Alberta United Services Institute	675	675
		Cadet Services Association of Canada	2,000	2,000
		Edmonton United Services Institute	675	675
		Hamilton and District Officers Institute	900	900
		Kingston United Services Institute	270	270
		London United Services Institute	360	360
		Lake of the Woods United Services Institute	180	180
		Montreal United Services Institute	900	900
		Moose Jaw Military Institute	270	270
		Naval Officers Association	13,500	13,500
		Peterborough United Services Institute	360	360
		Prince Albert United Services Institute	180	180
		Quebec Military Institute	450	450
		Royal Canadian Air Force Association	18,000	18,000
		Royal Canadian Air Force Benevolent Fund	4,500	4,500
		Royal Military College Club of Canada	270	270

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL SERVICES (Continued)		
		Vote 70 (Continued)		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS (Continued)		
		Royal Canadian Military Institute	1,800	1,800
		Royal Canadian Navy Benevolent Fund	2,000	2,000
		Royal Roads Ex-Cadet Club	.....	270
		United Services Officers Club of Charlottetown	180	180
		United Services Institute of Chilliwack	180	180
		United Services Institute of Manitoba	450	450
		United Services Institute of New Brunswick	270	270
		United Services Institute of Nova Scotia	450	450
		United Services Institute of Ottawa	675	675
		United Services Institute of Regina	450	450
		United Services Institute of Saskatoon	270	270
		United Services Institute of Vancouver	450	450
		United Services Institute of Vancouver Island	450	450
			101,115	101,385
		(20)	**246,625**	**230,795**
		Expenditure 1959–60 $ 236,075 1960–61 223,525 1961–62 230,525		
		Vote 75—Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (20)	**2,000,000**	**2,000,000**
		Expenditure 1959–60 $ 1,656,000 1960–61 1,600,000 1961–62 1,529,400		
		Vote 80—Grants to Provinces and Municipalities for Civil Defence and Related Purposes (20)	**4,800,000**	**4,350,000**
		Expenditure 1959–60 $ 1960–61 2,245,354 1961–62 3,078,951		
		Appropriation not required for 1962-63		
		Vote 542—Final instalment of Grant to Assist in the Construction of the Soldiers' Memorial Hospital, Middleton, N.S. (20)	.....	**33,897**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PENSIONS AND OTHER BENEFITS		
		Vote 85—Civil Pensions as detailed in the Estimates		
		Robert Allen	193	193
		Walter Pettipas	.....	516
		Michael Mountain	420	420
		Mrs. Mary Whittington	200	200
		Mrs. Eleanor F. Nixon	1,128	1,128
		Mrs. Jessie Vernice Ward	949	949
		(21)	**2,890**	**3,406**
		Expenditure 1959–60 $ 7,503 1960–61 2,974 1961–62 2,889		
		Statutory—Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (21)	**2,500**	**2,500**
		Vote 90—To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (21)	**5,160**	**5,370**
		Expenditure 1959–60 $ 3,672 1960–61 3,295 1961–62 5,370		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (21)	**7,377,000**	**7,255,303**
		Expenditure 1959–60 $ 6,305,848 1960–61 6,667,544 1961–62 7,278,105		
		Statutory—Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (21)	**61,120,000**	**55,937,136**
		Expenditure 1959–60 $ 51,791,054 1960–61 40,549,588 1961–62 55,984,894		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) ..... (21)	**200,000**	**200,000**
		Expenditure 1959–60 ..... $ 139,350 1960–61 ..... 133,532 1961–62 149,533		
		Appropriations not required for 1962-63		
		Vote 543—To provide that Herbert John Weatherhead be deemed to have been designated by the Governor in Council pursuant to paragraph (f) of sub section (1) of section 4 of the Public Service Superannuation Act on the 1st day of October, 1960, and that he be deemed for all purposes of the said Act to have been a contributor thereunder during the period October 1, 1960, to November 20, 1960 ..... (21)	.....	1
		Vote 545—To authorize the Governor in Council, in respect of persons that elected to come under Part V of the Militia Pension Act or the Defence Services Pension Act, to prescribe the terms and conditions under which a period of service in respect of which such persons, while subject to Parts I to IV of either of the said Acts, made a payment to the Receiver General that purported to be a deduction, etc. ..... (21)	.....	1
		Vote 546—To authorize the Treasury Board to make regulations respecting the counting as pensionable service, for the purposes of the Canadian Forces Superannuation Act, of any period not otherwise countable as such, during which a person before becoming a contributor under the said Act, performed on a full time basis duties of a kind specified in the regulations to be for the benefit of the Crown in the right of Canada, etc. ..... (21)	.....	1
		Vote 547—To authorize the Governor in Council to make regulations prescribing the terms and conditions under which a period of full-time service during time of war or otherwise in an organization or position that, in His opinion, was in support of any of the forces, etc. ..... (21)	.....	1
			.....	4

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 239)	5,183,000	4,988,112	194,888	
5	Acquisition of Equipment (Details, page 240)	197,600	172,380	25,220	
		5,380,600	**5,160,492**	**220,108**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	672,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	59,300	
		Contributions to Superannuation Account (Department of Finance)	257,100	
		Employee surgical-medical insurance premiums (Department of Finance)	25,000	
		Employee compensation payments (Department of Labour)	3,600	
		Carrying of franked mail (Post Office Department)	9,200	
			1,026,800	
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive	94,675	97,400
		Administration	304,051	309,321
		General Services	459,925	469,927
			858,651	876,648
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution	275,380	268,120
		International Newsreels	69,620	67,980
		General Program	1,170,550	1,007,415
		Films for Television	592,200	642,590
		Filmstrip Production	63,890	52,960
		Photo Services	101,920	95,220
			2,273,560	2,134,285
		DISTRIBUTION OF FILMS		
		Administration	224,385	215,638
		Canadian Non-Theatrical	1,114,133	1,090,930
		Commercial	89,343	90,900
		International	444,999	426,811
		Information and Promotion of Films	177,929	152,900
			2,050,789	1,977,179
		Total—Administration, Production and Distribution of Films and Other Visual Materials (10)	**5,183,000**	**4,988,112**
		Expenditure 1959–60 $ 4,361,772 1960–61 4,713,020 1961–62 4,971,664		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5—Acquisition of Equipment.....(16)	**197,600**	**172,380**
		Expenditure 1959–60..... $ 193,645 1960–61..... 153,910 1961–62..... 172,109		
		(Personnel Establishment Details)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Government Film Commissioner ($18,000)		
1	1	Senior Assistant and Executive Director ($15,000)		
1	1	Senior Assistant and Director of Production ($15,000)		
23	23	($12,000–$14,000)		
31	26	($10,000–$12,000)		
88	92	($8,000–$10,000)		
110	108	($6,000–$8,000)		
6	6	($4,000–$6,000)		
		Technical, Operational and Service:		
2	2	($10,000–$12,000)		
25	25	($8,000–$10,000)		
101	101	($6,000–$8,000)		
65	65	($4,000–$6,000)		
13	13	(Under $4,000)		
		Clerical:		
161	160	($4,000–$6,000)		
66	60	(Under $4,000)		
694	684			
(694)	(684)	Continuing Establishment		
(11)	(11)	Casuals and Others		
(705)	(695)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
1	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 243)	869,700	975,116	.....	105,416
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act (Details, page 244)	200,000	200,000		
		1,069,700	**1,175,116**	.....	**105,416**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Approximate Value of Major Services not included in these Estimates			
		Accommodation (provided by the Department of Public Works)		473,000	
		Accounting and cheque issue services (Comptroller of the Treasury)		20,400	
		Contributions to Superannuation Account (Department of Finance)		19,800	
		Employee surgical-medical insurance premiums (Department of Finance)		1,700	
		Employee compensation payments (Department of Labour)		100	
		Carrying of franked mail (Post Office Department)		2,900	
				517,900	
		Vote 1—Administration, Operation and Maintenance including grants as detailed in the Estimates			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 2 ($15,500–$16,500)			
1	1	($12,000–$14,000)			
3	1	($10,000–$12,000)			
1	4	($8,000–$10,000)			
2	1	($6,000–$8,000)			
2	1	($4,000–$6,000)			
	1	(Part Time)			
		Technical, Operational and Service:			
5	2	($8,000–$10,000)			
10	10	($6,000–$8,000)			
21	22	($4,000–$6,000)			
	1	(Under $4,000)			
		Clerical:			
12	12	($4,000–$6,000)			
6	11	(Under $4,000)			
1	1	(Part Time)			
		Prevailing Rate Positions:			
1	1	(Full Time)			
66	70				
(65)	(70)	Continuing Establishment		353,500	351,190
(2)	(2)	Casuals and Others		4,500	4,000
(67)	(72)	Salaries and Wages	(1)	358,000	355,190
		Professional and Special Services	(4)	130,100	172,576
		Travelling Expenses—Staff	(5)	30,700	31,000
		Freight, Express and Cartage	(6)	5,700	56,000
		Postage	(7)	600	600
		Telephones and Telegrams	(8)	4,300	4,300
		Publication of Departmental Reports, Catalogues and Other Material	(9)	39,875	80,700
		Exhibitions, Advertising, Films and Displays	(10)	156,800	58,625
		Office Stationery, Supplies and Equipment	(11)	35,550	30,925
		Materials and Supplies	(12)	41,325	36,300
		Rental of Buildings	(15)	.....	2,000
		Acquisition of Equipment	(16)	32,650	90,275
		Repairs and Upkeep of Equipment	(17)	1,600	1,800
		Grant to Royal Canadian Academy of Arts	(20)	5,000	5,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts	(20)	7,225	5,700

Positions (man-years)		Details of Services	Amount	
1962-63	1961-62		1962-63	1961-62
			$	$
		Vote 1 (Continued)		
		Unemployment Insurance Contributions.....(21)	50	100
		Travelling Expenses—other than Staff.....(22)	5,500	15,700
		Sundries.....(22)	14,725	28,325
			869,700	**975,116**
		Expenditure 1959-60..... $ 714,148 1960-61..... 850,773 1961-62..... 853,582		
		Vote 5—Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(22)	**200,000**	**200,000**

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance (Details, page 248)	17,000	17,000		
1	Departmental Administration (Details, page 248)	1,814,125	1,821,267	.....	7,142
	NATIONAL HEALTH BRANCH				
	Health Services, including Assistance to the Provinces—				
5	Administration (Details, page 249)	441,800	459,645	.....	17,845
10	Consultant and Advisory Services (Details, page 249)	765,900	835,749	.....	69,849
15	Laboratory and Advisory Services (Details, page 250)	2,413,000	2,402,074	10,926	
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,308,391 (Details, page 251)	30,000,000	30,000,000		
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $30,924,323 (Details, page 253)	17,600,000	17,000,000	600,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956–57) (Details, page 254)	325,000,000	270,000,000	55,000,000	
	Indian and Northern Health Services—				
30	Operation and Maintenance (Details, page 254)	22,552,300	22,882,898	.....	330,598
35	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 255)	1,790,300	2,087,800	.....	297,500
40	Medical Advisory, Diagnostic and Treatment Services (Details, page 255)	4,043,975	4,201,995	.....	158,020
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts (Details, page 256)	2,374,000	2,276,235	97,765	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL HEALTH BRANCH (Continued)				
50	Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs) (Details, page 257)	431,500	276,810	154,690	
		407,412,775	352,423,206	54,989,569	
	WELFARE BRANCH				
55	Family Allowances and Old Age Security—Administration (Details, page 258)	3,178,100	3,341,497	.....	163,397
(S)	Family Allowances Payments (Chap. 109, R.S., as amended) (Details, page 259)	536,000,000	523,000,000	13,000,000	
60	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration (Details, page 259)	160,000	157,680	2,320	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (Details, page 259)	30,600,000	30,900,000	.....	300,000
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (Details, page 259)	4,100,000	4,240,000	.....	140,000
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953–54, as amended) (Details, page 260)	16,300,000	16,600,000	.....	300,000
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) (Details, page 260)	88,250,000	45,116,000	43,134,000	
	Fitness and Amateur Sport—				
61	Administration (Details, page 260)	97,900	.....	97,900	
(S)	Payments (Chap. 59, Statutes of 1960–61) (Details, page 260)	5,000,000	.....	5,000,000	
		683,686,000	623,355,177	60,330,823	
	GENERAL				
65	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates (Details, page 260)	267,750	262,750	5,000	
70	Emergency Health, Welfare and Training Services (Details, page 261)	6,544,600	8,004,165	.....	1,459,565
		6,812,350	8,266,915	.....	1,454,565
	SUMMARY				
	To be voted	**94,475,250**	96,010,565	.....	1,535,315
	Authorized by Statute	**1,005,267,000**	889,873,000	115,394,000	
		1,099,742,250	**985,883,565**	**113,858,685**	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,987,800	
		Accommodation (in this Department's own buildings)	1,843,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	6,312,300	
		Contributions to Superannuation Account (Department of Finance)	1,176,200	
		Employee surgical-medical insurance premiums (Department of Finance)	107,900	
		Employee compensation payments (Department of Labour)	40,300	
		Carrying of franked mail (Post Office Department)	81,200	
			11,549,300	
		Statutory—Minister of National Health and Welfare —Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Deputy Minister ($20,000)		
2	2	Senior Officer 1 ($14,000-$15,000)		
7	2	($12,000-$14,000)		
9	11	($10,000-$12,000)		
15	11	($8,000-$10,000)		
46	41	($6,000-$8,000)		
6	9	($4,000-$6,000)		
		Technical, Operational and Service:		
5	6	($6,000-$8,000)		
10	8	($4,000-$6,000)		
5	6	(Under $4,000)		
		Clerical:		
127	118	($4,000-$6,000)		
130	137	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
368	357			
(368)	(357)	Salaries and Wages (1)	1,521,400	1,521,602
		Overtime (1)	10,800	9,100
		Professional and Special Services (4)	12,500	11,500
		Travelling Expenses—Staff (5)	36,850	39,500
		Freight, Express and Cartage (6)	2,225	3,400
		Postage (7)	5,375	5,125
		Telephones and Telegrams (8)	7,000	7,000
		Educational and Informational Publications (9)	45,110	56,700
		Educational and Informational Material Other than Publications (10)	44,385	52,300
		Office Stationery, Supplies and Equipment (11)	100,600	86,400
		Materials and Supplies (12)	1,825	1,925
		Acquisition of Equipment (16)	4,900	5,450
		Repairs and Upkeep of Equipment (17)	1,170	1,300

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Expenses of Delegates to International and Other Conferences.....(22)	17,000	17,000
		Sundries.....(22)	2,985	2,965
			1,814,125	**1,821,267**
		Expenditure 1959–60..... $ 1,546,553 1960–61..... 1,708,868 1961–62..... 1,783,926		
		NATIONAL HEALTH BRANCH		
		Vote 5—Health Services, including Assistance to the Provinces—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
6	5	Medical Officer 7 ($15,500–$16,500)		
2	1	Medical Officer 6 ($14,000–$15,000)		
7	8	($12,000–$14,000)		
6	4	($8,000–$10,000)		
5	5	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
18	18	($4,000–$6,000)		
9	11	(Under $4,000)		
55	54			
(55)	(54)	Salaries.....(1)	350,500	363,945
		Professional and Special Services.....(4)	6,000	6,000
		Travelling Expenses—Staff.....(5)	23,750	24,000
		Freight, Express and Cartage.....(6)	1,400	1,400
		Telephones and Telegrams.....(8)	2,400	2,400
		Educational and Informational Publications.....(9)	26,600	28,000
		Office Stationery, Supplies and Equipment.....(11)	8,950	11,500
		Travelling Expenses—Other than Staff.....(22)	21,000	21,000
		Sundries.....(22)	1,200	1,400
			441,800	**459,645**
		Expenditure 1959–60..... $ 303,555 1960–61..... 383,481 1961–62..... 418,477		
		Vote 10—Health Services, including Assistance to the Provinces—Consultant and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
6	6	Medical Officer 6 ($14,000–$15,000)		
4	4	($12,000–$14,000)		
5	3	($10,000–$12,000)		
5	2	($8,000–$10,000)		
8	9	($6,000–$8,000)		
3	4	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		NATIONAL HEALTH BRANCH (Continued)			
		Vote 10 (Continued)			
		Salaried Positions: (Continued)			
		Technical, Operational and Service:			
2	3	($8,000-$10,000)			
7	7	($6,000-$8,000)			
3	3	($4,000-$6,000)			
1	1	(Under $4,000)			
2	2	(Seasonal)			
		Clerical:			
16	15	($4,000-$6,000)			
15	16	(Under $4,000)			
		Prevailing Rate Positions:			
1	1	(Full Time)			
78	76				
(77)	(75)	Salaries and Wages	(1)	446,300	438,549
		Professional and Special Services	(4)	108,050	138,050
		Travelling Expenses—Staff	(5)	37,650	38,000
		Freight, Express and Cartage	(6)	5,800	7,400
		Telephones and Telegrams	(8)	1,600	1,350
		Educational and Informational Publications	(9)	101,435	126,850
		Educational and Informational Material Other than Publications	(10)	12,870	41,000
		Office Stationery, Supplies and Equipment	(11)	6,200	7,050
		Materials and Supplies	(12)	2,185	2,200
		Acquisition of Equipment	(16)	6,550	1,400
		Repairs and Upkeep of Automobile and Other Equipment	(17)	360	400
		Travelling Expenses—Other than Staff	(22)	35,300	32,000
		Sundries	(22)	1,600	1,500
				765,900	**835,749**
			Expenditure		
		1959-60	$ 725,087		
		1960-61	715,511		
		1961-62	721,172		
		Vote 15—Health Services, including Assistance to the Provinces—Laboratory and Advisory Services			
		Salaried Positions:			
		Administrative and Professional:			
5	5	Medical Officer 6 ($14,000-$15,000)			
12	12	($12,000-$14,000)			
10	9	($10,000-$12,000)			
26	24	($8,000-$10,000)			
51	49	($6,000-$8,000)			
6	10	($4,000-$6,000)			
		Technical, Operational and Service:			
1	1	($10,000-$12,000)			
3	3	($8,000-$10,000)			
10	9	($6,000-$8,000)			
104	88	($4,000-$6,000)			
43	42	(Under $4,000)			
2	3	(Seasonal)			
		Clerical:			
14	11	($4,000-$6,000)			
37	35	(Under $4,000)			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 15 (Continued)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
3	3	(Part Time)		
329	306			
(327)	(303)	Salaries and Wages.....(1)	1,703,500	1,659,874
		Overtime.....(1)	7,200	3,000
		Allowances.....(2)	1,800	1,800
		Professional and Special Services.....(4)	83,700	77,000
		Travelling Expenses—Staff.....(5)	99,030	92,250
		Freight, Express and Cartage.....(6)	9,200	9,200
		Postage.....(7)	3,600	3,300
		Telephones and Telegrams.....(8)	5,000	4,900
		Educational and Informational Publications.....(9)	16,800	23,000
		Educational and Informational Material Other than Publications.....(10)	1,900	2,000
		Office Stationery, Supplies and Equipment.....(11)	28,660	20,650
		Laboratory Materials and Supplies.....(12)	245,830	253,500
		Repairs and Upkeep of Buildings and Works.....(14)	.....	25,000
		Rental of Building.....(15)	4,500	4,500
		Acquisition of Equipment.....(16)	168,865	191,300
		Repairs and Upkeep of Equipment.....(17)	12,330	12,700
		Rental of Boats.....(18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others.....(22)	11,500	9,000
		Laundry and Other Sundry Items.....(22)	7,485	7,000
			2,413,000	**2,402,074**
		Expenditure 1959–60..... $ 1,872,775 1960–61..... 2,137,406 1961–62..... 2,347,319		
		Vote 20—Health Services, including Assistance to the Provinces—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $38,308,391		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder: General Public Health Grant to assist in extending and improving health services; Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment; Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment; Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 20 (Continued)		
		Assistance to the Provinces, etc. (Continued)		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to Provinces)	1,816,800	1,781,400
		Other Health Grants—		
		Newfoundland	1,114,629	1,107,202
		Prince Edward Island	327,876	326,243
		Nova Scotia	1,536,350	1,531,267
		New Brunswick	1,318,758	1,310,648
		Quebec	10,625,312	10,510,628
		Ontario	11,812,148	11,693,823
		Manitoba	1,886,387	1,880,138
		Saskatchewan	1,867,187	1,871,841
		Alberta	2,639,893	2,596,668
		British Columbia	3,247,514	3,230,507
		Northwest Territories	71,820	69,684
		Yukon Territory	43,717	44,342
		Total, General Health Grants	38,308,391	37,954,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year	8,308,391	7,954,391
		Total, General Health Grants—Estimated Actual Expenditure (30)	**30,000,000**	**30,000,000**

	Expenditure
1959–60	$ 31,056,830
1960–61	30,398,153
1961–62	29,999,757

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 25—Health Services, including Assistance to the Provinces—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $30,924,323		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: $2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and $750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of $20,367,320 being the annual allocation and of a revote of $10,260,034 for projects approved after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of $296,969 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland	2,102,549	2,023,775
		Prince Edward Island	153,381	176,596
		Nova Scotia	2,164,497	1,811,632
		New Brunswick	2,078,082	1,833,126
		Quebec	5,864,459	7,266,937
		Ontario	8,827,670	8,446,014
		Manitoba	1,456,727	1,485,955
		Saskatchewan	2,345,334	1,855,706
		Alberta	3,340,865	2,526,803
		British Columbia	2,291,456	1,921,660
		Northwest Territories	191,268	199,299
		Yukon Territory	108,035	112,649
		Total, Hospital Construction Grants	30,924,323	29,660,152
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year	13,324,323	12,660,152

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 25 (Continued)		
		Total, Hospital Construction Grants—Estimated Actual Expenditure.....(30)	**17,600,000**	**17,000,000**
		Expenditure 1959-60..... $ 14,940,580 1960-61..... 17,595,202 1961-62..... 18,999,996		
		Statutory—Health Services, including assistance to the Provinces—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57). (30)	**325,000,000**	**270,000,000**
		Expenditure 1959-60..... $150,593,446 1960-61..... 189,368,503 1961-62..... 283,883,097		
		Vote 30—Indian and Northern Health Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500-$18,000)		
6		Medical Officer 7 ($15,500-$16,500)		
12	18	Medical Officer 6 ($14,000-$15,000)		
97	97	($12,000-$14,000)		
5	5	($10,000-$12,000)		
36	33	($8,000-$10,000)		
64	57	($6,000-$8,000)		
73	78	($4,000-$6,000)		
28	30	(Part Time)		
		Technical, Operational and Service:		
1		($8,000-$10,000)		
14	8	($6,000-$8,000)		
233	220	($4,000-$6,000)		
1,424	1,393	(Under $4,000)		
25	25	(Seasonal)		
		Clerical:		
94	95	($4,000-$6,000)		
125	116	(Under $4,000)		
		Prevailing Rate Positions:		
422	391	(Full Time)		
1	1	(Part Time)		
2,661	2,568			
(2,634)	(2,540)	Continuing Establishment.....	9,284,500	9,085,274
(25)	(25)	Casuals and Others.....	67,500	75,000
(2,659)	(2,565)	Salaries and Wages.....(1)	9,352,000	9,160,274
		Overtime.....(1)	36,000	40,000
		Allowances.....(2)	770,000	678,624
		Hospital, Doctors' and Other Professional and Special Services.....(4)	6,805,000	7,472,000
		Travelling Expenses—Staff.....(5)	598,500	520,000
		Freight, Express and Cartage.....(6)	85,000	82,000
		Postage.....(7)	22,000	18,500
		Telephones and Telegrams.....(8)	84,200	76,400
		Educational and Informational Publications.....(9)	10,100	10,600

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 30 (Continued)		
		Educational and Informational Material Other than Publications.....(10)	10,900	11,500
		Office Stationery, Supplies and Equipment.....(11)	80,800	88,000
		Hospital, Medical and Other Materials and Supplies..(12)	2,891,800	2,900,000
		Repairs and Upkeep of Buildings and Works.....(14)	220,500	290,000
		Rental of Buildings and Works.....(15)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	112,500	125,000
		Light, Heat, Power and Water.....(19)	395,000	368,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	910,000	885,000
		Laundry and Other Sundry Items.....(22)	158,000	147,000
			22,552,300	**22,882,898**
		Expenditure / Revenue		
		1959–60..... $ 19,601,311 / $2,541,956		
		1960–61..... 20,991,958 / 3,008,726		
		1961–62..... 22,127,361 / 3,594,975		
		Vote 35—Indian and Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....(13)	280,000	131,300
		Construction or Acquisition of Buildings and Works.(13)	1,042,900	1,574,000
		Acquisition of Equipment.....(16)	467,400	382,500
			1,790,300	**2,087,800**
		Expenditure		
		1959–60..... $ 2,303,625		
		1960–61..... 2,012,977		
		1961–62..... 1,843,050		
		Vote 40—Medical Advisory, Diagnostic and Treatment Services		
		Salaried Positions:		
		Administrative and Professional:		
2	1	Medical Officer 7 ($15,500–$16,500)		
4	4	Medical Officer 6 ($14,000–$15,000)		
103	110	($12,000–$14,000)		
1	1	($8,000–$10,000)		
7	5	($6,000–$8,000)		
1	1	($4,000–$6,000)		
10	17	(Part Time)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
126	127	($4,000–$6,000)		
16	12	(Under $4,000)		
1	2	(Part Time)		
3	3	(Seasonal)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 40 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
38	35	($4,000–$6,000)		
45	39	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
		Local Assistance Abroad:		
85	89	(Full Time)		
448	452			
(441)	(441)	Continuing Establishment	2,371,300	2,476,758
(6)	(6)	Casuals and Others	13,500	15,000
(447)	(447)	Salaries and Wages (1)	2,384,800	2,491,758
		Overtime (1)	2,700	
		Allowances (2)	210,000	246,842
		Medical and Other Professional and Special Services (4)	735,500	807,500
		Travelling Expenses—Staff (5)	155,135	157,600
		Freight, Express and Cartage (6)	4,275	4,275
		Postage (7)	8,000	8,000
		Telephones and Telegrams (8)	26,600	26,600
		Educational and Informational Publications (9)	4,300	2,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	32,600	34,320
		Hospital Materials and Supplies (12)	177,650	177,000
		Construction of Building (13)	78,000	75,000
		Repairs and Upkeep of Buildings and Works (14)	14,760	7,500
		Rental of Buildings and Works (15)	76,950	39,500
		Acquisition of Equipment (16)	74,300	65,700
		Repairs and Upkeep of Equipment (17)	11,250	12,500
		Public Utility Services (19)	7,950	9,950
		Transportation of Patients and Travelling Expenses of Other than Staff (22)	13,500	13,500
		Laundry and Other Sundry Items (22)	25,705	22,450
			4,043,975	**4,201,995**

	Expenditure	Revenue
1959-60	$ 4,160,825	$ 546,394
1960-61	3,870,247	500,192
1961-62	4,130,635	548,953

		Vote 45—Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts
		Salaried Positions:
		Administrative and Professional:
1	1	Senior Officer 2 ($15,500–$16,500)
1		Associate Director—Food and Drugs ($13,500–$15,000)
5	4	($12,000–$14,000)
6	8	($10,000–$12,000)
31	21	($8,000–$10,000)
106	107	($6,000–$8,000)
55	47	($4,000–$6,000)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 45 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	($8,000–$10,000)		
7	5	($6,000–$8,000)		
57	50	($4,000–$6,000)		
18	21	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
24	19	($4,000–$6,000)		
46	48	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
370	344			
(365)	(339)	Continuing Establishment	1,888,800	1,836,160
(5)	(4)	Casuals and Others	12,600	10,000
(370)	(343)	Salaries and Wages (1)	1,901,400	1,846,160
		Overtime (1)	9,000	7,875
		Allowances (2)	1,500	1,500
		Professional and Special Services (4)	34,000	31,000
		Travelling Expenses—Staff (5)	107,825	100,000
		Freight, Express and Cartage (6)	6,000	5,500
		Postage (7)	2,700	2,700
		Telephones and Telegrams (8)	17,000	12,000
		Educational and Informational Publications (9)	18,050	15,000
		Educational and Informational Material Other than Publications (10)	6,175	6,500
		Office Stationery, Supplies and Equipment (11)	34,010	29,000
		Laboratory Materials and Supplies (12)	94,940	90,000
		Acquisition of Laboratory, Automotive and Other Equipment (16)	115,000	105,000
		Repairs and Upkeep of Laboratory and Automotive Equipment (17)	14,400	14,000
		Travelling Expenses—Advisory Board Members and Others (22)	1,000	1,000
		Laundry and Other Sundry Items (22)	11,000	9,000
			2,374,000	**2,276,235**

	Expenditure	Revenue
1959–60	$ 1,867,900	$ 17,383
1960–61	2,084,438	18,467
1961–62	2,251,213	23,649

		Vote 50—Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs)		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000–$14,000)		
	1	($10,000–$12,000)		
2		($8,000–$10,000)		
17	9	($6,000–$8,000)		
		Clerical:		
8	7	($4,000–$6,000)		
22	12	(Under $4,000)		
50	29			
(50)	(29)	Salaries (1)	229,300	134,460
		Legal Fees, Court Costs and Other Services (4)	140,000	105,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 50 (Continued)		
		Travelling Expenses—Staff.....(5)	42,750	24,000
		Telephones and Telegrams.....(8)	600	350
		Educational and Informational Publications.....(9)	2,850	2,000
		Office Stationery, Supplies and Equipment.....(11)	11,500	7,500
		Sundries.....(22)	4,500	3,500
			431,500	**276,810**
		Expenditure / Revenue		
		1959–60..... $ 225,991 / $ 9,494		
		1960–61..... 269,748 / 21,276		
		1961–62..... 285,149 / 38,797		
		WELFARE BRANCH		
		Vote 55—Family Allowances and Old Age Security—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
1		($12,000–$14,000)		
2	3	($10,000–$12,000)		
10	8	($8,000–$10,000)		
38	19	($6,000–$8,000)		
13	17	($4,000–$6,000)		
		Technical, Operational and Service:		
1	2	($6,900–$8,000)		
1	1	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
270	291	($4,000–$6,000)		
520	530	(Under $4,000)		
860	875			
(860)	(875)	Salaries.....(1)	2,880,100	3,042,997
		Overtime.....(1)	1,800	
		Professional and Special Services.....(4)	30,000	25,000
		Travelling Expenses—Staff.....(5)	61,750	65,000
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	83,000	85,000
		Telephones and Telegrams.....(8)	18,000	15,000
		Educational and Informational Publications.....(9)	11,400	12,000
		Educational and Informational Material Other than Publications.....(10)	950	1,000
		Office Stationery, Supplies and Equipment.....(11)	83,600	88,000
		Sundries.....(22)	1,500	1,500
			3,178,100	**3,341,497**
		Expenditure		
		1959–60..... $ 2,924,196		
		1960–61..... 3,203,945		
		1961–62..... 3,133,673		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		WELFARE BRANCH (Continued)		
		Statutory—Family Allowances Payments (Chap. 109, R.S., as amended) (25)	**536,000,000**	**523,000,000**
		Expenditure		
		1959-60 $491,214,358		
		1960-61 506,191,647		
		1961-62 520,781,193		
		Vote 60—Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000-$14,000)		
2	2	($10,000-$12,000)		
1	1	($8,000-$10,000)		
3	3	($6,000-$8,000)		
		Technical, Operational and Service:		
11	11	($4,000-$6,000)		
		Clerical:		
6	5	($4,000-$6,000)		
1	1	(Under $4,000)		
25	23			
(25)	(23)	Salaries (1)	126,900	124,880
		Oculists' Services (4)	15,500	15,500
		Travelling Expenses—Staff (5)	9,500	8,600
		Freight, Express and Cartage (6)	50	50
		Telephones and Telegrams (8)	600	600
		Publication of Acts, Regulations and Reports (9)	2,850	3,000
		Office Stationery, Supplies and Equipment (11)	4,150	4,400
		Sundries (22)	450	650
			160,000	**157,680**
		Expenditure		
		1959-60 $ 112,184		
		1960-61 111,242		
		1961-62 145,982		
		Statutory—Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (26)	**30,600,000**	**30,900,000**
		Expenditure		
		1959-60 $ 30,349,393		
		1960-61 30,657,396		
		1961-62 30,810,585		
		Statutory—Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (26)	**4,100,000**	**4,240,000**
		Expenditure		
		1959-60 $ 4,197,087		
		1960-61 4,161,832		
		1961-62 4,129,852		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63 $	Amount 1961-62 $
		WELFARE BRANCH (Continued)			
		Statutory—Disabled Persons Allowances— Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended)	(26)	**16,300,000**	**16,600,000**
			Expenditure		
		1959-60	$ 16,050,514		
		1960-61	16,385,819		
		1961-62	16,433,611		
		Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)	(26)	**88,250,000**	**45,116,000**
			Expenditure		
		1959-60	$ 40,166,426		
		1960-61	51,520,085		
		1961-62	92,028,537		
		Vote 61—Fitness and Amateur Sport—Administration			
		Salaried Positions:			
		Administrative and Professional:			
1		Senior Officer 1 ($14,000-$15,000)			
2		($12,000-$14,000)			
1		($6,000-$8,000)			
		Technical, Operational and Service:			
1		($10,000-$12,000)			
1		($6,000-$8,000)			
		Clerical:			
4		($4,000-$6,000)			
1		(Under $4,000)			
11		Salaries	(1)	75,300	
(11)		Overtime	(1)	1,400	
		Travelling Expenses—Staff	(5)	11,400	
		Freight, Express and Cartage	(6)	1,000	
		Postage	(7)	100	
		Telephones and Telegrams	(8)	1,000	
		Office Stationery, Supplies and Equipment	(11)	4,700	
		Sundries	(22)	3,000	
				97,900	
		Statutory—Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61)	(20)	**5,000,000**	
		GENERAL			
		Vote 65—Grants to Health and Welfare and Related Organizations, as detailed in the Estimates			
		Canadian Mental Health Association		15,000	15,000
		Health League of Canada		15,000	15,000
		Canadian Public Health Association		7,500	7,500
		Canadian National Institute for the Blind		55,000	50,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		GENERAL (Continued)		
		Vote 65 (Continued)		
		L'Association Canadienne Française des Aveugles	6,000	6,000
		L'Institut Nazareth de Montreal	4,050	4,050
		Montreal Association for the Blind	4,050	4,050
		Canadian Tuberculosis Association	20,250	20,250
		Victorian Order of Nurses	20,000	20,000
		St. John Ambulance Association	15,000	12,000
		Canadian Red Cross Society	10,000	10,000
		Canadian Paraplegic Association	15,000	15,000
		Canadian Association for Retarded Children	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society	1,400	1,400
		Canadian Highway Safety Council	25,000	20,000
		Canadian Welfare Council	42,500	37,500
		Canadian Rehabilitation Council	7,000	
		Items not required for 1962–63	.....	20,000
		(20)	**267,750**	**262,750**
		Vote 70—Emergency Health, Welfare and Training Services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Medical Officer 6 ($14,000–$15,000)		
6	3	($12,000–$14,000)		
4	2	($10,000–$12,000)		
12	4	($8,000–$10,000)		
3	6	($6,000–$8,000)		
		Technical, Operational and Service:		
5	3	($8,000–$10,000)		
20	25	($6,000–$8,000)		
21	22	($4,000–$6,000)		
47	39	(Under $4,000)		
		Clerical:		
15	14	($4,000–$6,000)		
20	18	(Under $4,000)		
		Prevailing Rate Positions:		
31	33	(Full Time)		
186	171			
(186)	(171)	Continuing Establishment	760,900	745,115
(2)	(2)	Casuals and Others	4,500	5,000
(188)	(173)	Salaries and Wages (1)	765,400	750,115
		Overtime (1)	5,400	6,000
		Allowances (2)	4,000	
		Professional and Special Services (4)	37,500	34,000
		Travelling Expenses—Staff (5)	51,875	37,500
		Freight, Express and Cartage (6)	90,500	75,000
		Postage (7)	850	950
		Telephones and Telegrams (8)	8,950	6,450
		Educational and Informational Publications (9)	62,030	27,900
		Educational and Informational Material Other than Publications (10)	34,655	18,500
		Office Stationery, Supplies, Equipment and Furnishings (11)	16,245	14,100
		Materials and Supplies (12)	5,068,600	6,512,000
		Construction or Acquisition of Buildings (13)	8,000	35,000

Positions (man-years)		Details of Services	Amount	
1962-63	1961-62		1962-63	1961-62
			$	$
		GENERAL (Continued)		
		Vote 70 (Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	33,670	46,200
		Rental of Buildings.....(15)	28,000	50,000
		Acquisition of Equipment.....(16)	71,875	135,800
		Repairs and Upkeep of Equipment.....(17)	21,150	19,250
		Light, Heat, Power and Water.....(19)	15,500	15,000
		Travelling Expenses—Other than Staff.....(22)	208,000	208,000
		Sundries.....(22)	12,400	12,400
			6,544,600	**8,004,165**
		Expenditure 1959-60..... $ 4,261,713 1960-61..... 3,110,105 1961-62..... 3,494,963		

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
1	Salaries and Other Expenses (Details, page 265)	36,514,200	32,902,571	3,611,629	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 266)....	2,581,700	5,162,943	.....	2,581,243
10	Assistance towards Research in Industry (Details, page 266).....	1,000,000	.....	1,000,000	
		40,095,900	**38,065,514**	**2,030,386**	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	600,800	
		Accommodation (in this Agency's own buildings)	1,806,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	179,100	
		Contributions to Superannuation Account (Department of Finance)	1,079,600	
		Employee surgical-medical insurance premiums (Department of Finance)	114,800	
		Employee compensation payments (Department of Labour)	8,400	
		Carrying of franked mail (Post Office Department)	157,300	
			3,946,600	
		Vote 1—Salaries and Other Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	President ($22,000)		
1	1	Vice-President (Administration) ($18,000)		
2	2	Vice-President (Scientific) ($18,000)		
1	1	Senior Director ($18,000)		
11	11	Director ($14,500-$16,500)		
179	150	($12,000-$14,000)		
6	6	($10,000-$12,000)		
221	227	($8,000-$10,000)		
422	420	($6,000-$8,000)		
12	12	($4,000-$6,000)		
		Technical, Operational and Service:		
7	5	($8,000-$10,000)		
261	246	($6,000-$8,000)		
862	827	($4,000-$6,000)		
301	290	(Under $4,000)		
		Clerical:		
235	226	($4,000-$6,000)		
198	191	(Under $4,000)		
2,720	2,616			
(2,720)	(2,616)	Continuing Establishment	14,941,774	14,519,131
(669)	(662)	Casuals and Others	3,228,640	3,121,126
(3,389)	(3,278)	Gross Salaries (1)	18,170,414	17,640,257
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Workshops) which are paid from charges made to Laboratory Divisions for services rendered (34)	570,000	545,000
		Net Salaries	17,600,414	17,095,257
		Allowances (2)	50,500	48,000
		Professional and Special Services (4)	803,000	740,000
		Travelling and Removal Expenses (5)	427,500	426,245
		Freight, Express and Cartage (6)	81,000	65,000
		Postage (7)	38,000	28,000
		Telephones and Telegrams (8)	41,000	41,000
		Publication of Scientific Journals and Other Material (9)	459,300	482,500
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	97,800	58,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	308,700	225,000
		Library Books and Periodicals.....(11)	122,700	118,500
		Materials and Supplies.....(12)	2,435,518	2,253,439
		Expendable Research Equipment.....(12)	2,098,609	1,793,053
		Repairs and Upkeep of Buildings and Works.....(14)	234,000	240,000
		Repairs and Upkeep of Equipment.....(17)	427,500	450,000
		Municipal or Public Utility Services.....(19)	500,000	600,000
		Scholarships and Grants in Aid of Research—Science and Engineering.....(20)	10,050,000	8,200,000
		Scholarships and Grants in Aid of Research—Medical.....(20)	4,300,000	3,300,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
		Sundries and Contingencies.....(22)	146,000	124,000
			40,238,541	36,304,994
		Less—Estimated Transfer from Revenue.....(34)	3,724,341	3,402,423
			36,514,200	**32,902,571**
		Expenditure / Revenue		
		1959-60..... $ 26,180,191 / $2,847,155		
		1960-61..... 29,145,376 / 3,109,428		
		1961-62..... 33,418,220 / 3,883,300		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.(13)	1,991,495	4,966,968
		Acquisition of Equipment.....(16)	690,205	295,975
			2,681,700	5,262,943
		Less—Anticipated Lapses.....(34)	100,000	100,000
			2,581,700	**5,162,943**
		Expenditure		
		1959-60..... $ 4,321,196		
		1960-61..... 5,293,046		
		1961-62..... 5,431,059		
		Vote 10—Assistance towards Research in Industry.....(20)	**1,000,000**	

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of National Revenue — Salary and Motor Car Allowance (Details, page 269)....	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS				
1	General Administration (Details, page 269)....	4,931,950	5,278,399	.....	346,449
5	Inspection, Investigation and Audit Services (Details, page 270).....	4,777,700	4,758,675	19,025	
	Ports—				
10	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 271).....	30,854,150	31,524,015	.....	669,865
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 272).....	321,000	579,000	.....	258,000
		40,884,800	42,140,089	.....	1,255,289
	TAXATION DIVISION				
20	General Administration (Details, page 272)....	4,005,100	3,835,900	169,200	
25	District Offices (Details, page 273).....	32,331,000	32,527,133	.....	196,133
		36,336,100	36,363,033	.....	26,933
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended) (Details, page 273).....	85,400	85,400		
30	Administration Expenses (Details, page 274)...	141,000	130,770	10,230	
		226,400	216,170	10,230	
	SUMMARY				
	To be voted.....	**77,361,900**	78,633,892	.....	1,271,992
	Authorized by Statute.....	**102,400**	102,400		
		77,464,300	**78,736,292**	.....	**1,271,992**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	8,757,500	
		Accommodation (in this Department's own buildings)	154,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	701,400	
		Contributions to Superannuation Account (Department of Finance)	4,184,900	
		Employee surgical-medical insurance premiums (Department of Finance)	462,600	
		Employee compensation payments (Department of Labour)	31,300	
		Carrying of franked mail (Post Office Department)	533,200	
			14,825,500	
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		CUSTOMS AND EXCISE DIVISIONS		
		Vote 1—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, National Revenue, Customs and Excise ($21,000)		
3	3	Senior Officer 2 ($15,500-$16,500)		
1	1	Senior Officer 1 ($14,000-$15,000)		
1	1	Chief Dominion Customs Appraiser ($14,000-$15,000)		
7	6	($12,000-$14,000)		
12	13	($10,000-$12,000)		
55	35	($8,000-$10,000)		
208	185	($6,000-$8,000)		
45	77	($4,000-$6,000)		
		Technical, Operational and Service:		
4	4	($8,000-$10,000)		
7	8	($6,000-$8,000)		
11	15	($4,000-$6,000)		
9	12	(Under $4,000)		
10	10	(Seasonal)		
		Clerical:		
1	1	($6,000-$8,000)		
359	386	($4,000-$6,000)		
250	242	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
6	6	(Full Time)		
991	1,007			
(984)	(1,000)	Salaries and Wages (1)	4,454,000	4,817,199
		Allowances (2)	45,000	35,000
		Commissionaire Service (4)	22,000	21,000
		Law and Other Costs (4)	130,000	120,000
		Travelling Expenses (5)	148,000	120,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 1 (Continued)		
		Freight and Express.....(6)	5,000	4,500
		Postage.....(7)	15,000	14,000
		Telephones, Telegrams and Teletype.....(8)	23,000	23,000
		Office Stationery, Supplies and Equipment.....(11)	70,850	97,200
		Materials and Supplies.....(12)	3,700	5,500
		Rental of Office Accommodation.....(15)	10,000	10,000
		Miscellaneous Equipment Purchases.....(16)	3,000	7,500
		Repair and Upkeep of Trucks and Other Equipment.....(17)	900	1,000
		Sundries.....(22)	1,500	2,500
			4,931,950	**5,278,399**
		Expenditure / Revenue		
		1959-60..... $ 4,057,721 / $ 964,638		
		1960-61..... 4,719,222 / 1,333,853		
		1961-62..... 4,918,675 / 468,453		
		Vote 5—Inspection, Investigation and Audit Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Excise Audit ($14,000-$15,000)		
3	3	($12,000-$14,000)		
4	4	($10,000-$12,000)		
16	16	($8,000-$10,000)		
356	338	($6,000-$8,000)		
24	24	($4,000-$6,000)		
		Technical, Operational and Service:		
27	28	($8,000-$10,000)		
129	124	($6,000-$8,000)		
53	43	($4,000-$6,000)		
		Clerical:		
42	40	($4,000-$6,000)		
95	96	(Under $4,000)		
750	717			
(750)	(717)	Salaries.....(1)	4,338,000	4,312,225
		Travelling Expenses.....(5)	389,500	385,500
		Freight and Express.....(6)	2,500	3,000
		Postage.....(7)	9,000	9,000
		Telephones and Telegrams.....(8)	7,000	9,000
		Office Stationery, Supplies and Equipment.....(11)	25,600	30,250
		Rental of Buildings.....(15)	1,000	2,500
		Acquisition of Equipment.....(16)	3,000	5,000
		Repair and Upkeep of Vehicles.....(17)	1,800	2,000
		Sundries.....(22)	300	200
			4,777,700	**4,758,675**
		Expenditure		
		1959-60..... $ 4,128,427		
		1960-61..... 4,435,241		
		1961-62..... 4,674,765		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10—Ports—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
2	2	($10,000–$12,000)		
44	44	($8,000–$10,000)		
143	146	($6,000–$8,000)		
237	238	($4,000–$6,000)		
		Technical, Operational and Service:		
244	237	($6,000–$8,000)		
4,199	4,234	($4,000–$6,000)		
387	404	(Under $4,000)		
19	17	(Part Time)		
262	327	(Seasonal)		
		Clerical:		
12	12	($6,000–$8,000)		
593	585	($4,000–$6,000)		
456	458	(Under $4,000)		
		Prevailing Rate Positions:		
9	8	(Full Time)		
		Ships' Officers and Crews:		
3	6	(Full Time)		
1	1	(Seasonal)		
6,613	6,721			
(6,446)	(6,512)	Continuing Establishment	28,834,000	29,202,065
(8)	(8)	Casuals and Others	25,000	25,000
(6,454)	(6,520)	Salaries and Wages (1)	28,859,000	29,227,065
		Overtime (1)	500,000	500,000
		Living Allowances (2)	56,000	60,000
		Commissions and Fees (4)	20,000	67,000
		Legal Expenses (4)	10,000	40,000
		Travelling Expenses (5)	455,000	425,000
		Cartage (6)	110,000	125,000
		Freight and Express (6)	50,000	60,000
		Postage (7)	160,000	160,000
		Telephones and Telegrams (8)	153,000	155,000
		Publication of Regulations, Memoranda and Annual Report (9)	35,000	40,000
		Office Stationery, Supplies and Equipment (11)	473,500	570,950
		Uniforms (12)	178,000	210,000
		Customs Excise Stamps and Labels (12)	574,650	580,000
		Other Materials and Supplies (12)	68,000	77,000
		Repairs and Upkeep of Buildings and Works (14)	100,000	140,000
		Rental of Accommodation (15)	11,000	13,000
		Repairs and Upkeep of Equipment (17)	5,000	28,000
		Light, Power and Water Charges (19)	33,000	40,000
		Sundries (22)	3,000	6,000
			31,854,150	32,524,015
		Less—Amount recoverable from firms requiring special services (34)	1,000,000	1,000,000
			30,854,150	**31,524,015**
		Expenditure		
		1959–60 $ 28,399,860		
		1960–61 29,495,214		
		1961–62 31,086,293		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 15—Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	290,000	502,000
		Construction or Acquisition of Equipment.....(16)	31,000	77,000
			321,000	**579,000**
		Expenditure		
		1959-60..... $ 284,098		
		1960-61..... 301,408		
		1961-62..... 137,389		
		TAXATION DIVISION		
		Vote 20—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (Taxation) ($20,000)		
1	1	Senior Officer 3 ($16,500-$18,000)		
2	2	Senior Officer 2 ($15,500-$16,500)		
5	5	Senior Officer 1 ($14,000-$15,000)		
2	2	Director 6, Taxation ($14,000-$15,000)		
40	36	($12,000-$14,000)		
23	23	($10,000-$12,000)		
96	76	($8,000-$10,000)		
143	114	($6,000-$8,000)		
5	5	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($6,000-$8,000)		
1	2	($4,000-$6,000)		
7	7	(Under $4,000)		
		Clerical:		
	1	($6,000-$8,000)		
143	132	($4,000-$6,000)		
131	145	(Under $4,000)		
6	6	(Seasonal)		
607	558			
(603)	(554)	Salaries.....(1)	3,330,000	3,165,000
		Professional and Special Services.....(4)	139,000	141,900
		Law Costs.....(4)	115,000	115,000
		Travelling Expenses.....(5)	205,000	170,000
		Freight, Express and Cartage.....(6)	45,000	40,000
		Postage.....(7)	12,000	12,000
		Telephones and Telegrams.....(8)	12,000	12,000
		Advertising.....(10)	31,000	46,000
		Office Stationery, Supplies and Equipment.....(11)	115,100	133,000
		Sundries.....(22)	1,000	1,000
			4,005,100	**3,835,900**
		Expenditure		
		1959-60..... $ 3,181,979		
		1960-61..... 3,517,277		
		1961-62..... 3,520,500		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		TAXATION DIVISION (Continued)		
		Vote 25—District Offices		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Director 7, Taxation ($15,500–$16,500)		
1	1	Director 6, Taxation ($14,000–$15,000)		
28	26	($12,000-$14,000)		
39	37	($10,000–$12,000)		
562	546	($8,000–$10,000)		
1,922	1,890	($6,000–$8,000)		
312	313	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
216	101	($4,000–$6,000)		
11	11	(Under $4,000)		
6	6	(Seasonal)		
		Clerical:		
1	1	($6,000-$8,000)		
1,219	1,275	($4,000-$6,000)		
1,446	1,516	(Under $4,000)		
1,650	1,594	(Seasonal)		
7,416	7,320			
(6,292)	(6,230)	Salaries.....(1)	28,718,938	29,250,000
		Allowances.....(2)	5,748	6,074
		Law Costs.....(4)	250,000	250,000
		Other Professional and Special Services.....(4)	163,890	194,585
		Travelling Expenses.....(5)	835,000	876,000
		Freight, Express and Cartage.....(6)	10,000	10,000
		Postage.....(7)	590,000	580,000
		Telephones and Telegrams.....(8)	205,000	205,000
		Publication of Departmental Reports.....(9)	61,374	64,874
		Advertising.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,461,650	1,061,600
		Materials and Supplies.....(12)	3,000	3,000
		Municipal or Public Utility Services.....(19)	6,900	7,000
		Registry Searches.....(22)	10,500	10,000
		Sundries.....(22)	6,000	6,000
			32,331,000	**32,527,133**
		Expenditure		
		1959–60..... $ 28,454,308		
		1960–61..... 31,126,139		
		1961–62..... 31,909,215		
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended)		
1	1	Chairman ($16,900)		
1	1	Assistant Chairman ($14,500)		
4	4	Member ($13,500)		
6	6			
(6)	(6)	Salaries.....(1)	**85,400**	**85,400**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		TAX APPEAL BOARD (Continued)		
		Vote 30—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
6	6	($4,000–$6,000)		
7	5	(Under $4,000)		
16	14			
(16)	(14)	Salaries.....(1)	75,300	70,020
		Court Reporters' Fees.....(4)	35,000	30,000
		Travelling Expenses.....(5)	25,000	25,000
		Telephones and Telegrams.....(8)	700	750
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	1,000	1,000
			141,000	**130,770**
		Expenditure		
		1959–60..... $ 99,652		
		1960–61..... 106,885		
		1961–62..... 113,522		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 280)	17,000	17,000		
1	Departmental Administration including Canada's share of the expenses of the "Resources for Tomorrow" Conference (Details, page 280)	1,025,600	1,136,724	.....	111,124
5	Northern Co-ordination and Research including an amount of $60,000 for grants for northern research and for northern scientific research expeditions (Details, page 281)	217,400	141,450	75,950	
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (Details, page 282)	1,000,000	1,700,000	.....	700,000
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces (Details, page 282)	10,500,000	12,000,000	.....	1,500,000
		12,743,000	14,978,174	.....	2,235,174
	NATIONAL PARKS BRANCH				
20	Branch Administration (Details, page 282)	301,200	268,584	32,616	
25	National Parks and Historic Sites and Monuments— Administration, Operation, and Maintenance (Details, page 283)	8,526,300	8,248,914	277,386	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 284)	15,670,500	18,236,967	.....	2,566,467
35	Grant to Jack Miner Migratory Bird Foundation (Details, page 285)	5,000	5,000		
40	Grant in aid of the development of the International Peace Garden in Manitoba (Details, page 285)	15,000	15,000		
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (Details, page 285)	233,200	211,286	21,914	
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act (Details, page 285)	913,400	823,390	90,010	
		25,664,600	27,809,141	.....	2,144,541

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	WATER RESOURCES BRANCH				
	Water Resources Branch—				
55	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 286)	1,826,100	1,754,455	71,645	
60	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 287)	346,600	201,950	144,650	
61	Studies and surveys of the Columbia River Watershed in Canada (Details, page 288)	44,800	47,310	.....	2,510
65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board (Details, page 288)	200,000	322,500	.....	122,500
70	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 288)	3,100,000	2,950,000	150,000	
—	Appropriation not required for 1962-63 (Details, page 289)	.....	204,000	.....	204,000
		5,517,500	5,480,215	37,285	
	NORTHERN ADMINISTRATION BRANCH				
75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 289)	1,198,000	1,133,935	64,065	
	Education Division—				
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 290)	5,569,700	5,309,805	259,895	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 291)	2,516,400	2,392,600	123,800	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Welfare and Industrial Divisions—				
90	Administration, Operation and Maintenance including $20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting (Details, page 291)	2,610,400	1,977,426	632,974	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 292)	860,800	621,650	239,150	
	Yukon Territory—				
100	Operation and Maintenance including grants and contributions as detailed in the Estimates (Details, page 293)	1,714,700	1,518,776	195,924	
105	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 294)	4,251,900	5,342,400	.....	1,090,500
108	To authorize interim payments to be made in respect of the current fiscal year to the Government of the Yukon Territory on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory; estimated amount required (Details, page 294)	1,069,300	.....	1,069,300	
(S)	Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 285, Appropriation Act No. 5, 1958—Not required for 1962–63 (Details, page 294)	.....	482,730	.....	482,730
	Northwest Territories and Other Field Services—				
110	Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available (Details, page 295)	6,914,000	6,442,049	471,951	
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation (Details, page 296)	6,947,700	10,578,440	.....	3,630,740
118	To authorize interim payments to be made in respect of the current fiscal year to the Government of the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories; estimated amount required (Details, page 297)	1,845,800	.....	1,845,800	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Northwest Territories and Other Field Services (Continued)				
(S)	Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 288, Appropriation Act No. 5, 1958—Not required for 1962–63 (Details, page 297)	.....	595,208	.....	595,208
		35,498,700	36,395,019	.....	896,319
	NATIONAL MUSEUM OF CANADA				
120	Administration, Operation and Maintenance (including the former National Aviation Museum Vote) (Details, page 297).....	1,222,800	995,847	226,953	
	CANADIAN GOVERNMENT TRAVEL BUREAU				
125	To assist in promoting the Tourist Business in Canada including a grant of $5,000 to the Canadian Tourist Association (Details, page 298).....	3,326,800	3,019,963	306,837	
	SUMMARY				
	To be voted.....	**83,973,400**	87,600,421	.....	3,627,021
	Authorized by Statute.....	**17,000**	1,094,938	.....	1,077,938
		83,990,400	**88,695,359**	.....	**4,704,959**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	724,100	
		Accommodation (in this Department's own buildings)	2,787,100	
		Accounting and cheque issue services (Comptroller of the Treasury)	520,100	
		Contributions to Superannuation Account (Department of Finance)	680,800	
		Employee surgical-medical insurance premiums (Department of Finance)	99,700	
		Employee compensation payments (Department of Labour)	160,400	
		Carrying of franked mail (Post Office Department)	246,800	
			5,219,000	
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Canada's share of the expenses of the "Resources for Tomorrow" Conference		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	2	Senior Officer 2 ($15,500-$16,500)		
5	5	($12,000-$14,000)		
2	3	($10,000-$12,000)		
13	12	($8,000-$10,000)		
30	29	($6,000-$8,000)		
8	8	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($10,000-$12,000)		
3	3	($6,000-$8,000)		
11	7	($4,000-$6,000)		
4	4	(Under $4,000)		
		Clerical:		
54	58	($4,000-$6,000)		
52	54	(Under $4,000)		
186	187			
(186)	(187)	Continuing Establishment	884,325	923,315
(2)	(2)	Casuals and Others	3,150	3,500
(188)	(189)	Salaries and Wages (1)	887,475	926,815
		Isolation and Other Allowances (2)	3,700	3,700
		Professional and Special Services (4)	5,000	10,000
		Travelling and Removal Expenses (5)	23,800	22,300
		Freight, Express and Cartage (6)	150	
		Postage (7)	10,000	10,000
		Telephones and Telegrams (8)	7,000	7,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		Publication of Departmental Report.....(9)	4,300	4,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	1,900	2,000
		Office Stationery, Supplies and Equipment.....(11)	35,200	37,000
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	500
		Unemployment Insurance Contributions.....(21)	75	75
		Expenses in connection with the "Resources for Tomorrow" Conference.....(22)	45,000	111,334
		Sundries.....(22)	600	600
			1,025,600	**1,136,724**
		Expenditure 1959–60..... $ 801,376 1960–61..... 974,021 1961–62..... 1,121,882		
		Vote 5—Northern Co-ordination and Research including an amount of $60,000 for grants for northern research and for northern scientific research expeditions		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
3	2	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
2		($8,000–$10,000)		
1	2	($6,000–$8,000)		
2	2	(Seasonal)		
		Clerical:		
4	3	($4,000–$6,000)		
3	4	(Under $4,000)		
18	16			
(17)	(15)	Salaries.....(1)	85,600	86,000
		Professional and Special Services.....(4)	42,000	30,000
		Travelling Expenses—Field Investigations.....(5)	3,800	4,000
		Other Travelling Expenses.....(5)	3,800	3,300
		Freight, Express and Cartage.....(6)	2,100	650
		Telephones and Telegrams.....(8)	500	400
		Office Stationery, Supplies and Equipment.....(11)	4,300	3,750
		Materials and Supplies.....(12)	1,900	2,000
		Acquisition of Equipment.....(16)	13,000	1,250
		Repairs and Upkeep of Equipment.....(17)	300	
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	60,000	10,000
		Sundries.....(22)	100	100
			217,400	**141,450**
		Expenditure 1959–60..... $ 94,033 1960–61..... 101,842 1961–62..... 124,840		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 10—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by them to the Provinces as having been spent by them for Campground and Picnic Area Developments (20)	**1,000,000**	**1,700,000**
		Expenditure 1959-60 ..... $ 1,894,209 1960-61 ..... 2,182,436 1961-62 1,700,000		
		Vote 15—Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces ..... (20)	**10,500,000**	**12,000,000**
		Expenditure 1959-60 ..... $ 8,999,996 1960-61 ..... 12,000,000 1961-62 12,000,000		
		NATIONAL PARKS BRANCH		
		Vote 20—Branch Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
1	1	($12,000-$14,000)		
1	1	($10,000-$12,000)		
4	4	($8,000-$10,000)		
4	4	($6,000-$8,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
1	1	($8,000-$10,000)		
3	1	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Clerical:		
20	17	($4,000-$6,000)		
18	18	(Under $4,000)		
56	50			
(56)	(50)	Salaries ..... (1)	275,650	248,166
		Professional and Special Services ..... (4)	9,370	8,688
		Travelling Expenses ..... (5)	10,100	7,200
		Postage ..... (7)	25	25
		Telephones and Telegrams ..... (8)	225	225
		Office Stationery, Supplies and Equipment ..... (11)	5,125	3,875
		Materials and Supplies ..... (12)	250	150
		Acquisition of Equipment ..... (16)	350	150
		Memberships in Societies ..... (20)	70	70
		Sundries ..... (22)	35	35
			301,200	**268,584**
		Expenditure 1959-60 ..... $ 193,550 1960-61 ..... 235,903 1961-62 266,748		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25—National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
5	4	($12,000-$14,000)		
5	4	($10,000–$12,000)		
35	28	($8,000–$10,000)		
64	52	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
3	2	($8,000–$10,000)		
36	28	($6,000–$8,000)		
206	211	($4,000–$6,000)		
69	64	(Under $4,000)		
3	4	(Part Time)		
80	69	(Seasonal)		
		Clerical:		
71	69	($4,000–$6,000)		
41	40	(Under $4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
344	326	(Full Time)		
3	3	(Part Time)		
1,457	1,462	(Seasonal)		
2,425	2,369			
(1,533)	(1,472)	Continuing Establishment	6,030,410	5,817,971
(19)	(19)	Casuals and Others	66,980	73,936
(1,552)	(1,491)	Salaries and Wages (1)	6,097,390	5,891,907
		Overtime (1)	120,110	128,496
		Allowances (2)	14,895	16,580
		Professional and Special Services (4)	121,330	78,982
		Travelling and Removal Expenses (5)	98,500	82,478
		Freight, Express and Cartage (6)	27,800	25,499
		Postage (7)	9,080	7,880
		Telephones and Telegrams (8)	39,753	33,966
		Publication of Departmental Reports and Other Material (9)	49,910	49,890
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	17,400	13,800
		Office Stationery, Supplies and Equipment (11)	58,200	60,184
		Materials and Supplies (12)	598,300	602,346
		Repairs and Upkeep of Buildings and Works (14)	218,400	242,718
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails (14)	263,900	295,228
		Rental of Land, Buildings and Works (15)	1,482	2,008
		Repairs and Upkeep of Equipment (17)	434,000	468,439
		Rental of Equipment (18)	2,300	
		Municipal or Public Utility Services (19)	172,484	135,498
		Payments to individuals or groups in respect to Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites (20)	106,000	49,000
		Unemployment Insurance Contributions (21)	40,474	31,310
		Sundries (22)	34,592	32,705
			8,526,300	8,248,914

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25 (Continued)		
		(Further Details)		
		Head Office	228,869	221,922
		Education and Interpretive Service	73,231	70,300
		Historic Sites	601,739	523,998
		Engineering Services	689,867	650,024
		Western Regional Office	30,965	29,696
		Banff Park	1,789,744	1,803,344
		Cape Breton Highlands Park	329,015	326,844
		Elk Island Park	297,639	285,517
		Fundy Park	232,249	233,546
		Fortress of Louisbourg Restoration Program	103,671	
		Georgian Bay Islands Park	52,212	53,122
		Jasper Park	968,626	982,020
		Kootenay Park	468,397	471,512
		Mount Revelstoke and Glacier Parks	378,738	320,282
		Point Pelee Park	105,974	103,350
		Prince Albert Park	492,303	495,995
		Prince Edward Island Park	182,018	166,609
		Riding Mountain Park	500,201	498,605
		St. Lawrence Islands Park	61,412	60,858
		Terra Nova Park	195,734	197,309
		Waterton Lakes Park	356,590	357,682
		Yoho Park	387,106	396,379
			8,526,300	**8,248,914**
		Expenditure / Revenue		
		1959-60 $ 6,863,854 $1,847,729		
		1960-61 7,522,032 2,007,990		
		1961-62 8,276,587 2,109,066		
		Vote 30—National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Trunk Highways including Bridges..(13)	5,854,000	7,815,000
		Construction of Other Roads, Bridges and Trails...(13)	1,204,750	1,478,240
		Construction of Buildings and Other Construction Projects.....(13)	7,643,030	7,855,040
		Acquisition of Cars and Trucks.....(16)	240,250	282,005
		Acquisition of Tractors and Heavy Road Machinery (16)	447,150	512,800
		Acquisition of Fire-Fighting Equipment.....(16)	52,450	29,914
		Acquisition of Other Equipment.....(16)	228,870	263,968
			15,670,500	18,236,967
		(Further Details)		
		Head Office	885,000	510,000
		Education and Interpretive Service	390	1,105
		Historic Sites	860,200	906,500
		Engineering Services	54,000	21,325
		Western Regional Office	.....	3,800
		National Parks Trunk Highways	5,854,000	7,815,000
		Banff Park	906,835	1,604,200
		Cape Breton Highlands Park	421,720	366,160
		Elk Island Park	482,320	319,690
		Fundy Park	258,717	289,028
		Fortress of Louisbourg Restoration Program	1,500,000	1,100,000
		Georgian Bay Islands Park	24,825	30,400
		Jasper Park	558,689	746,113
		Kootenay Park	578,005	452,885

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 30 (Continued)		
		(Further Details) (Continued)		
		Mount Revelstoke and Glacier Parks	617,929	1,313,600
		Point Pelee Park	119,895	112,595
		Prince Albert Park	669,860	512,541
		Prince Edward Island Park	257,200	367,055
		Riding Mountain Park	747,635	669,255
		St. Lawrence Islands Park	25,475	31,750
		Terra Nova Park	274,950	459,300
		Waterton Lakes Park	202,250	273,160
		Yoho Park	370,605	331,505
			15,670,500	**18,236,967**
		Expenditure 1959-60 $ 18,084,171 1960-61 15,150,281 1961-62 19,409,755		
		Vote 35—Grant to Jack Miner Migratory Bird Foundation (20)	**5,000**	**5,000**
		Vote 40—Grant in aid of the development of the International Peace Garden in Manitoba (20)	**15,000**	**15,000**
		Vote 45—To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (22)	**233,200**	**211,286**
		Expenditure 1959-60 $ 171,392 1960-61 193,281 1961-62 211,286		
		Vote 50—Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
3	3	($10,000-$12,000)		
4	1	($8,000-$10,000)		
37	36	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($6,000-$8,000)		
7	5	($4,000-$6,000)		
17	17	(Seasonal)		
		Clerical:		
14	14	($4,000-$6,000)		
17	16	(Under $4,000)		
6	6	(Part Time)		
107	100			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 50 (Continued)		
(95)	(87)	Continuing Establishment	463,650	448,585
(8)	(6)	Casuals and Others	29,675	22,124
(103)	(93)	Salaries and Wages (1)	493,325	470,709
		Allowances (2)	7,040	7,780
		Professional and Special Services (4)	70,910	30,241
		Travelling Expenses—Field Investigations (5)	46,855	40,780
		Other Travelling and Removal Expenses (5)	27,500	25,875
		Freight, Express and Cartage (6)	6,240	6,750
		Postage (7)	500	500
		Telephones and Telegrams (8)	4,500	3,720
		Publication of Departmental Reports and Other Material (9)	25,100	11,040
		Films and Hunting Season Posters (10)	8,250	5,000
		Office Stationery, Supplies and Equipment (11)	22,685	16,495
		Materials and Supplies (12)	52,100	46,950
		Construction or Acquisition of Buildings and Works (13)	21,900	9,425
		Rental of Land, Buildings and Works (15)	2,600	1,100
		Acquisition of Equipment (16)	48,125	46,485
		Repairs and Upkeep of Equipment (17)	12,150	9,600
		Rental of Equipment (18)	60,475	88,245
		Municipal or Public Utility Services (19)	900	
		Memberships in Scientific Associations (20)	160	110
		Unemployment Insurance Contributions (21)	110	110
		Sundries (22)	1,975	2,475
			913,400	**823,390**
		Expenditure 1959–60 $ 628,986 1960–61 699,523 1961–62 822,064		
		WATER RESOURCES BRANCH		
		Vote 55—Water Resources Branch—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
5	4	($12,000–$14,000)		
10	9	($10,000–$12,000)		
19	17	($8,000–$10,000)		
47	49	($6,000–$8,000)		
4	5	($4,000–$6,000)		
		Technical, Operational and Service:		
42	27	($6,000–$8,000)		
53	47	($4,000–$6,000)		
5	5	(Under $4,000)		
11	11	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 55 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
25	23	($4,000–$6,000)		
34	30	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
12	12	(Seasonal)		
272	244			
(260)	(232)	Continuing Establishment	1,326,350	1,256,620
(5)	(5)	Casuals and Others	13,950	13,000
(265)	(237)	Salaries and Wages (1)	1,340,300	1,269,620
		Overtime (1)	2,700	3,000
		Isolation and Other Allowances (2)	11,700	8,060
		Professional and Special Services (4)	84,000	140,000
		Travelling Expenses—Field Investigations (5)	137,800	145,000
		Travelling Expenses—Head Office (5)	14,300	15,000
		Removal Expenses (5)	13,300	14,000
		Freight, Express and Cartage (6)	6,000	5,000
		Postage (7)	3,500	3,000
		Telephones, Telegrams and Other Communication Services (8)	16,000	16,000
		Publication of Departmental Reports and Other Material (9)	8,100	8,500
		Office Stationery, Supplies and Equipment (11)	20,900	20,000
		Materials and Supplies (12)	52,200	44,000
		Rental of Land and Buildings (15)	8,000	7,500
		Repairs and Upkeep of Equipment (17)	36,000	33,000
		Rental of Equipment (18)	120,000	63,000
		Municipal or Public Utility Services (19)	9,500	8,500
		Canada's Share of the Expenses of the International Executive Council, World Power Conference (20)	350	350
		Membership Fees (20)	175	175
		Unemployment Insurance Contributions (21)	350	350
		Sundries (22)	2,100	2,100
			1,887,275	1,806,155
		Less—Estimated amount recoverable from provincial and outside agencies (34)	61,175	51,700
			1,826,100	**1,754,455**

	Expenditure	Revenue
1959–60	$ 1,216,844	$ 129,205
1960–61	1,437,151	325,377
1961–62	1,694,735	126,154

		Vote 60—Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys	
		Construction or Acquisition of Buildings and Works (13)	227,000	112,900
		Acquisition of Equipment (16)	144,300	106,900
			371,300	219,800

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 60 (Continued)		
		Less—Estimated amount recoverable from provincial and outside agencies.....(34)	24,700	17,850
			346,600	**201,950**
		Expenditure 1959–60..... $ 160,099 1960–61..... 214,305 1961–62..... 220,719		
		Vote 61—Studies and surveys of the Columbia River Watershed in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Clerical:		
2	2	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	38,200	40,260
		Travelling Expenses—Field Investigations.....(5)	2,900	3,000
		Travelling Expenses—Head Office.....(5)	1,400	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	50	100
		Telephones, Telegrams and Other Communication Services.....(8)	350	350
		Office Stationery, Supplies and Equipment.....(11)	900	1,000
		Materials and Supplies.....(12)	900	1,000
			44,800	**47,310**
		Expenditure 1959–60..... $ 115,292 1960–61..... 80,293 1961–62..... 35,061		
		Vote 65—Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....(20)	**200,000**	**322,500**
		Expenditure 1959–60..... $ 112,338 1960–61..... 249,707 1961–62..... 300,077		
		Vote 70—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	500,000	350,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		WATER RESOURCES BRANCH (Continued)		
		Vote 70 (Continued)		
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program	100,000	100,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program	1,000,000	1,000,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway	1,500,000	1,500,000
		(20)	**3,100,000**	**2,950,000**
		Expenditure 1959-60 $ 1960-61 1961-62 156,011		
		Appropriation not required for 1962-63		
		Vote 296—Nelson-Saskatchewan Basin Study (20)		**204,000**
		NORTHERN ADMINISTRATION BRANCH		
		Vote 75—Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
2	2	Senior Officer 1 ($14,000-$15,000)		
7	7	($12,000-$14,000)		
3	2	($10,000-$12,000)		
23	16	($8,000-$10,000)		
27	32	($6,000-$8,000)		
		Technical, Operational and Service:		
	1	($10,000-$12,000)		
11	10	($6,000-$8,000)		
13	13	($4,000-$6,000)		
1	2	(Under $4,000)		
		Clerical:		
62	65	($4,000-$6,000)		
46	48	(Under $4,000)		
196	199			
(196)	(199)	Salaries (1)	1,032,000	977,525
		Professional and Special Services (4)	54,000	42,500
		Travelling and Removal Expenses (5)	77,900	82,000
		Freight, Express and Cartage (6)	600	600
		Postage (7)	250	250
		Telephones and Telegrams (8)	7,500	7,500
		Departmental Publications (9)	13,300	9,000
		Films, Displays and Publicity (10)	2,400	7,000
		Office Stationery, Supplies and Equipment (11)	23,200	24,400

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 75 (Continued)		
		Materials and Supplies.....(12)	14,100	12,000
		Acquisition of Equipment.....(16)	3,400	1,800
		Repairs and Upkeep of Equipment.....(17)	500	600
		Memberships.....(20)	265	160
		Sundries.....(22)	585	600
			1,230,000	1,165,935
		Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories.....(34)	32,000	32,000
			1,198,000	**1,133,935**
		Expenditure 1959–60..... $ 1,014,105 1960–61..... 1,170,867 1961–62..... 1,163,827		
		Vote 80—Education Division—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Salaried Positions:		
		Administrative and Professional:		
3	3	($12,000–$14,000)		
10	8	($10,000–$12,000)		
1	3	($8,000–$10,000)		
133	122	($6,000–$8,000)		
156	149	($4,000–$6,000)		
		Technical, Operational and Service:		
4	3	($8,000–$10,000)		
9	9	($6,000–$8,000)		
4	4	($4,000–$6,000)		
8	8	(Under $4,000)		
		Clerical:		
20	19	($4,000–$6,000)		
16	16	(Under $4,000)		
		Prevailing Rate Positions:		
39	33	(Full Time)		
403	377			
(403)	(377)	Continuing Establishment.....	1,935,400	1,762,334
(10)	(12)	Casuals and Others.....	39,600	48,000
(413)	(389)		1,975,000	1,810,334
		Salaries and Wages.....(1)	344,000	318,000
		Isolation and Other Allowances.....(2)		
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees..(4)	1,265,250	1,245,650
		Other Professional and Special Services.....(4)	127,950	91,590
		Travelling and Removal Expenses.....(5)	275,500	286,000
		Freight, Express and Cartage.....(6)	450,000	200,000
		Postage.....(7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	16,200	13,500
		Departmental and Educational Publications.....(9)	2,400	6,100
		Audio-Visual Aids and Publicity.....(10)	44,300	52,400
		Office Stationery, Supplies and Equipment.....(11)	26,600	30,700
		Fuel for Heating Departmental Buildings.....(12)	551,000	620,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 80 (Continued)		
		Other Materials and Supplies.....(12)	665,360	617,310
		Repairs and Upkeep of Buildings and Works.....(14)	240,300	134,710
		Rental of Land and Buildings.....(15)	7,500	10,320
		Repairs and Upkeep of Equipment.....(17)	18,000	17,500
		Rental of Equipment.....(18)	16,000	21,500
		Municipal or Public Utility Services.....(19)	549,600	400,000
		Memberships.....(20)	170	141
		Unemployment Insurance Contributions.....(21)	2,000	1,200
		Sundries, including transportation costs of other than Government Employees.....(22)	129,750	136,850
			6,709,880	6,016,805
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	1,140,180	707,000
			5,569,700	**5,309,805**
		1959-60 ..... Expenditure $ 3,793,361		
		1960-61 4,696,725		
		1961-62 5,393,140		
		Vote 85—Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Construction or Acquisition of Buildings and Works..(13)	2,652,700	2,516,650
		Acquisition or Construction of Equipment.....(16)	341,030	241,630
			2,993,730	2,758,280
		Less—Amount recoverable from the Government of the Northwest Territories.....(34)	477,330	365,680
			2,516,400	**2,392,600**
		1959-60 ..... Expenditure $ 3,910,314		
		1960-61 2,240,514		
		1961-62 1,601,884		
		Vote 90—Welfare and Industrial Divisions—Administration, Operation and Maintenance including $20,000 for grants to Eskimos toward acquisition of boats for commercial fishing or resources harvesting		
		Salaried Positions:		
		Administrative and Professional:		
1		($12,000-$14,000)		
1	2	($10,000-$12,000)		
7	4	($8,000-$10,000)		
42	36	($6,000-$8,000)		
1	1	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 90 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	1	($8,000–$10,000)		
27	21	($6,000–$8,000)		
9	7	($4,000–$6,000)		
		Clerical:		
18	15	($4,000–$6,000)		
14	13	(Under $4,000)		
		Prevailing Rate Positions:		
25	26	(Full Time)		
147	126			
(147)	(126)	Continuing Establishment	600,600	525,701
(6)	(5)	Casuals and Others	23,400	20,000
(153)	(131)	Salaries and Wages (1)	624,000	545,701
		Isolation and Other Allowances (2)	80,000	70,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees (4)	331,900	211,500
		Other Professional and Special Services (4)	174,400	108,900
		Travelling and Removal Expenses (5)	133,000	117,500
		Freight, Express and Cartage (6)	115,000	70,000
		Departmental Publications (9)	17,400	12,400
		Films, Displays and Publicity (10)	15,800	11,100
		Office Stationery, Supplies and Equipment (11)	13,800	13,200
		Fuel for Heating Departmental Buildings (12)	90,300	80,000
		Purchase of Materials and Supplies for Eskimos (12)	573,600	500,300
		Other Materials and Supplies (12)	133,000	117,000
		Repairs and Upkeep of Buildings and Works (14)	36,900	38,500
		Rental of Land and Buildings (15)	.....	650
		Repairs and Upkeep of Equipment (17)	25,600	8,000
		Rental of Equipment (18)	21,500	12,800
		Municipal or Public Utility Services (19)	70,000	38,000
		Memberships (20)	332	125
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting (20)	20,000	
		Unemployment Insurance Contributions (21)	868	650
		Sundries, including transportation costs of other than Government Employees (22)	133,000	21,100
			2,610,400	**1,977,426**

	Expenditure	Revenue
1959–60	$ 919,388	$ 100,786
1960–61	1,392,981	221,178
1961–62	2,134,605	419,793

		Vote 95—Welfare and Industrial Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction or Acquisition of Buildings and Works (13)	666,800	514,250
		Acquisition or Construction of Equipment (16)	194,000	107,400
			860,800	**621,650**

	Expenditure
1959–60	$ 432,713
1960–61	423,820
1961–62	601,381

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100—Yukon Territory—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
1	1	($8,000–$10,000)		
9	8	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
14	14	($4,000–$6,000)		
1		(Under $4,000)		
		Clerical:		
12	11	($4,000–$6,000)		
5	5	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
1	1	(Part Time)		
10	8	(Seasonal)		
62	57			
(56)	(53)	Continuing Establishment	263,400	254,425
(4)	(3)	Casuals and Others	12,600	12,000
(60)	(56)	Salaries and Wages (1)	276,000	266,425
		Isolation and Other Allowances (2)	65,000	65,000
		Professional and Special Services (4)	114,000	73,000
		Travelling and Removal Expenses (5)	29,000	30,500
		Freight, Express and Cartage (6)	3,000	3,000
		Postage (7)	1,300	1,300
		Telephones and Telegrams (8)	5,500	5,500
		Publication of Pamphlets and Other Material (9)	500	1,500
		Films, Displays and Publicity (10)	3,800	31,450
		Office Stationery, Supplies and Equipment (11)	5,700	6,000
		Materials and Supplies including Fuel (12)	57,000	47,000
		Maintenance of Roads and Bridges (14)	520,700	509,100
		Repairs and Upkeep of Buildings and Works (14)	47,000	29,000
		Repairs and Upkeep of Equipment (17)	33,300	27,000
		Rental of Equipment (18)	65,000	60,000
		Municipal or Public Utility Services (19)	45,800	36,000
		Grants of $500 each to the Yukon Historical Society and the Dawson City Museum and Historical Society (20)	.....	1,000
		Grants of $2,500 each to the British Columbia and Yukon Chamber of Mines, and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grant to Yukon Territorial Government for Hospital Care of Indians (20)	132,000	132,000
		Grant to Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations (20)	25,000	25,000
		Grant to Yukon Territorial Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan (20)	60,000	
		Grants to Yukon Territorial Government for Tote Trails Assistance (20)	.....	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63 $	Amount 1961–62 $
		NORTHERN ADMINISTRATION BRANCH (Continued)			
		Vote 100 (Continued)			
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas	(20)	15,000	12,500
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes	(20)	20,000	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Camp Takhini, Whitehorse, Y.T.	(20)	.....	110,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Destruction Bay	(20)	.....	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y. T.	(20)	180,000	
		Unemployment Insurance Contributions	(21)	600	500
		Sundries	(22)	4,500	1,000
				1,714,700	1,548,775
		Less—Anticipated Lapses	(34)	.....	29,999
				1,714,700	**1,518,776**

	Expenditure	Revenue
1959–60	$ 1,021,158	$ 331,570
1960–61	1,148,313	312,765
1961–62	1,455,287	613,811

		Vote 105—Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment	
		Construction of Roads and Bridges (13)	3,891,500 / 5,073,000
		Construction or Acquisition of Buildings and Works (13)	267,500 / 199,000
		Acquisition or Construction of Equipment (16)	92,900 / 70,400
			4,251,900 / 5,342,400

	Expenditure
1959–60	$ 4,392,765
1960–61	3,409,430
1961–62	5,030,029

		Vote 108—To authorize interim payments to be made in respect of the current fiscal year to the Government of the Yukon Territory on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory; estimated amount required	(20)	**1,069,300**	
		Statutory—Payment to the Government of the Yukon Territory for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 285, Appropriation Act No. 5, 1958. —Not required for 1962–63	(20)	.....	**482,730**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110—Northwest Territories and Other Field Services—Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories		
		Salaried Positions:		
		Administrative and Professional:		
2	1	($12,000–$14,000)		
2	3	($10,000–$12,000)		
5	5	($8,000–$10,000)		
64	61	($6,000–$8,000)		
		Technical, Operational and Service:		
31	25	($6,000–$8,000)		
43	47	($4,000–$6,000)		
11	13	(Under $4,000)		
7	7	(Seasonal)		
		Clerical:		
64	60	($4,000–$6,000)		
43	37	(Under $4,000)		
		Prevailing Rate Positions:		
209	189	(Full Time)		
63	66	(Seasonal)		
		Ships' Officers and Crews:		
1		(Full Time)		
3	2	(Seasonal)		
548	516			
(509)	(479)	Continuing Establishment	2,177,000	2,110,419
(30)	(30)	Casuals and Others	108,000	120,000
(539)	(509)	Salaries and Wages (1)	2,285,000	2,230,419
		Isolation and Other Allowances (2)	538,000	447,000
		Professional and Special Services (4)	56,450	30,750
		Travelling and Removal Expenses (5)	349,600	332,000
		Freight, Express and Cartage (6)	420,000	320,000
		Postage (7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services (8)	40,000	35,000
		Departmental Publications (9)	1,550	1,650
		Films, Displays and Publicity (10)	4,400	3,200
		Office Stationery, Supplies and Equipment (11)	39,800	38,000
		Fuel for Heating Departmental Buildings (12)	508,200	565,000
		Purchase of Materials and Supplies for Eskimos (12)	2,900	3,000
		Other Materials and Supplies (12)	661,400	614,800
		Maintenance of Highways and Roads (14)	275,000	271,500
		Repairs and Upkeep of Buildings and Works (14)	368,000	300,000
		Rental of Lands, Buildings and Works (15)	1,200	1,200
		Repairs and Upkeep of Equipment (17)	250,200	217,000
		Rental of Equipment (18)	271,000	282,000
		Municipal or Public Utility Services (19)	212,800	300,000
		Grants to Museums (20)	.....	1,000
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits (20)	5,000	5,000
		Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos (20)	390,000	280,000
		Grant to the Northwest Territories Government for Tote Trails Assistance (20)	.....	30,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians.....(20)	25,000	
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to $1,000 on each low cost house for which that Government issues a first mortgage loan.....(20)	60,000	
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas.....(20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes..(20)	80,000	87,500
		Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Fort Simpson.....(20)	10,000	28,560
		Contributions towards the construction of Community Halls.....(20)	75,000	75,000
		Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith.....(20)	36,000	
		Unemployment Insurance Contributions.....(21)	8,000	5,000
		Sundries, including transportation costs of other than Government Employees.....(22)	15,000	13,000
			7,011,500	6,539,579
		Less—Amounts recoverable from the Government of the Northwest Territories.....(34)	97,500	97,530
			6,914,000	**6,442,049**

	Expenditure	Revenue
1959–60.....	$ 4,398,153	$ 3,864,773
1960–61.....	5,115,893	2,843,240
1961–62.....	6,348,805	2,466,353

		Vote 115—Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation	
		Construction of Roads and Bridges.....(13)	2,107,000	3,955,000
		Construction or Acquisition of Buildings and Works..(13)	4,064,550	4,872,800
		Acquisition or Construction of Equipment.....(16)	576,150	1,350,640
		Payment of compensation to persons affected by the relocation of the Town of Aklavik.....(22)	200,000	400,000
			6,947,700	**10,578,440**

	Expenditure
1959–60.....	$ 9,410,355
1960–61.....	8,346,491
1961–62.....	7,130,134

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 118—To authorize interim payments to be made in respect of the current fiscal year to the Government of the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories; estimated amount required.....(20)	**1,845,800**	
		Statutory—Payment to the Government of the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in tax rental agreement authorized by Vote 288, Appropriation Act No. 5, 1958—Not required for 1962-63.....(20)	.....	**595,208**
		NATIONAL MUSEUM OF CANADA		
		Vote 120—Administration, Operation and Maintenance (including the former National Aviation Museum Vote)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
4	4	($10,000–$12,000)		
7	5	($8,000–$10,000)		
14	13	($6,000–$8,000)		
3	4	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
2	1	($8,000–$10,000)		
8	7	($6,000–$8,000)		
31	27	($4,000–$6,000)		
2	7	(Under $4,000)		
17	18	(Seasonal)		
		Clerical:		
9	8	($4,000–$6,000)		
13	11	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
8	8	(Seasonal)		
124	120			
(106)	(102)	Continuing Establishment.....	546,228	528,499
(3)	(1)	Casuals and Others.....	7,710	3,445
(109)	(103)	Salaries and Wages.....(1)	553,938	531,944
		Overtime.....(1)	4,680	5,200
		Professional and Special Services.....(4)	293,400	162,443
		Travelling Expenses—Field Investigations.....(5)	28,488	34,770
		Other Travelling Expenses.....(5)	11,839	11,765
		Freight, Express and Cartage.....(6)	8,200	6,400
		Postage.....(7)	70	70
		Telephones and Telegrams.....(8)	900	850
		Publication of Departmental Reports and Other Material.....(9)	50,500	40,700

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL MUSEUM OF CANADA (Continued)		
		Vote 120 (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	6,000	5,100
		Office Stationery, Supplies and Equipment (11)	27,120	21,595
		Materials and Supplies (12)	55,000	45,045
		Rental of Buildings (15)	60,000	60,000
		Acquisition of Equipment (16)	36,665	27,837
		Repairs and Upkeep of Equipment (17)	3,800	3,600
		Rental of Equipment (18)	7,150	19,068
		Membership in Scientific Associations (20)	800	725
		Unemployment Insurance Contributions (21)	250	185
		Sundries (22)	74,000	18,550
			1,222,800	995,847
		(Further Details)		
		Natural History	377,149	341,889
		Human History	401,370	232,384
		Common Services	262,562	242,914
		Canadian War Museum	50,535	38,785
		National Aviation Museum	131,184	139,875
			1,222,800	**995,847**

	Expenditure	Revenue
1959–60	$ 686,594	$ 1,438
1960–61	1,005,830	1,561
1961–62	998,450	1,417

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		Vote 125—To assist in promoting the Tourist Business in Canada including a grant of $5,000 to the Canadian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
3	2	($12,000–$14,000)		
4	3	($8,000–$10,000)		
8	7	($6,000–$8,000)		
		Technical, Operational and Service:		
27	20	($4,000–$6,000)		
2	2	(Under $4,000)		
		Clerical:		
24	24	($4,000–$6,000)		
33	34	(Under $4,000)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
3	2	(Full Time)		
1	1	(Seasonal)		
113	103			
(108)	(98)	Continuing Establishment	419,650	392,495
(5)	(4)	Casuals and Others	10,350	7,000
(113)	(102)	Salaries and Wages (1)	430,000	399,495
		Living and Rental Allowances (2)	65,845	38,208
		Professional and Special Services (4)	25,700	21,100

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN GOVERNMENT TRAVEL BUREAU (Continued)		
		Vote 125 (Continued)		
		Travelling and Removal Expenses.....(5)	23,600	15,000
		Freight, Express and Cartage.....(6)	33,000	19,500
		Postage.....(7)	8,200	4,200
		Telephones and Telegrams.....(8)	5,300	3,800
		Publication of Departmental Reports and Other Material.....(9)	517,580	487,085
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	221,225	194,925
		Advertising in American Newspapers and Magazines(10)	1,820,500	1,706,550
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	39,500	41,600
		Partitioning and Decorating of San Francisco Office.....(13)	.....	12,000
		Partitioning and Decorating of London, England Office.....(13)	35,000	
		Repairs and Upkeep of Buildings.....(14)	3,200	3,500
		Rental of Offices Abroad.....(15)	83,800	60,000
		Electricity for Offices Abroad.....(19)	4,400	3,300
		Membership Fees.....(20)	1,500	2,000
		Grant to Canadian Tourist Association.....(20)	5,000	5,000
		Sundries.....(22)	3,450	2,700
			3,326,800	**3,019,963**
		Expenditure 1959–60..... $ 2,299,939 1960–61..... 2,682,516 1961–62..... 2,974,851		

POST OFFICE

POST OFFICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, Page 303)	17,000	17,000		
1	Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 303)	2,133,000	2,174,216	.....	41,216
5	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration (Details, page 304)	120,870,000	121,039,796	.....	169,796
10	Transportation—Movement of Mail by Land, Air and Water, including Administration (Details, page 305)	63,855,000	64,180,536	.....	325,536
15	Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps (Details, page 306)	3,333,500	3,379,630	.....	46,130
		190,191,500	190,774,178	.....	582,678
	SUMMARY				
	To be voted	**190,191,500**	190,774,178	.....	582,678
	Authorized by Statute	**17,000**	17,000		
		190,208,500	**190,791,178**	.....	**582,678**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	23,411,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	576,200	
		Contributions to Superannuation Account (Department of Finance)	7,273,900	
		Employee surgical-medical insurance premiums (Department of Finance)	1,117,000	
		Employee compensation payments (Department of Labour)	212,000	
		Carrying of franked mail (Post Office Department)	563,300	
			33,153,600	
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Postmaster General ($20,000)		
3	3	Senior Officer 1 ($14,000–$15,000)		
10	9	($12,000–$14,000)		
12	11	($8,000–$10,000)		
41	34	($6,000–$8,000)		
15	15	($4,000–$6,000)		
		Technical, Operational and Service:		
6	6	($6,000–$8,000)		
20	15	($4,000–$6,000)		
7	7	(Under $4,000)		
		Clerical:		
1	1	($6,000–$8,000)		
129	138	($4,000–$6,000)		
93	98	(Under $4,000)		
338	338			
(338)	(338)	Salaries (1)	1,571,650	1,607,166
		Professional and Special Services (4)	33,000	11,000
		Travelling Expenses (5)	69,350	65,000
		Freight, Express and Cartage (6)	6,000	6,500
		Telephones and Telegrams (8)	5,000	5,000
		Publication of Departmental Reports and Other Material (9)	61,650	79,900
		Exhibits, Advertising, Films, Broadcasting and Displays (10)	277,700	298,200
		Office Stationery, Supplies and Equipment (11)	62,200	70,000
		Repairs and Upkeep of Equipment (17)	300	500
		Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (20)	35,000	21,800
		Sundries (22)	11,150	9,150
			2,133,000	**2,174,216**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Expenditure		
		1959-60 ..... $ 1,739,570		
		1960-61 2,031,636		
		1961-62 2,101,097		
		Vote 5—Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration		
		HEADQUARTERS		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000-$15,000)		
4	4	($12,000-$14,000)		
22	18	($8,000-$10,000)		
16	14	($6,000-$8,000)		
		Technical, Operational and Service:		
55	44	($6,000-$8,000)		
39	30	($4,000-$6,000)		
1	7	(Under $4,000)		
		Clerical:		
1	1	($6,000-$8,000)		
73	73	($4,000-$6,000)		
42	42	(Under $4,000)		
255	235			
		STAFF POST OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000-$14,000)		
2	2	($10,000-$12,000)		
19	19	($8,000-$10,000)		
274	263	($6,000-$8,000)		
1	1	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($8,000-$10,000)		
2	3	($6,000-$8,000)		
20,827	20,389	($4,000-$6,000)		
1,429	1,425	(Under $4,000)		
2,679	2,679	(Part Time)		
		Clerical:		
109	66	($4,000-$6,000)		
173	152	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
25	29	(Full Time)		
25,544	25,031			
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
14	14	($10,000-$12,000)		
129	127	($6,000-$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5 (Continued)		
		DISTRICT OFFICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
282	287	($4,000–$6,000)		
3	3	(Under $4,000)		
		Clerical:		
93	89	($4,000–$6,000)		
240	236	(Under $4,000)		
761	756			
		RAILWAY MAIL SERVICE STAFFS		
		Salaried Positions:		
		Technical, Operational and Service:		
659	717	($4,000–$6,000)		
27,219	26,739			
(25,879)	(25,399)	Continuing Establishment	104,410,207	103,085,276
(1,911)	(1,719)	Casuals and Others	4,590,590	4,131,285
(27,790)	(27,118)	Salaries and Wages (1)	109,000,797	107,216,561
		Night Differential Payments for Operating Services (1)	1,400,000	1,400,000
		Overtime Payments for Operating Services (1)	3,700,000	5,001,726
		Terminable, Isolated Post and Other Allowances (2)	61,500	61,500
		Mileage Allowance (2)	410,000	440,000
		Boot Allowance (2)	429,200	407,000
		Professional and Special Services (4)	13,000	40,000
		Travelling and Removal Expenses (5)	423,475	405,585
		Freight, Express and Cartage (6)	90,000	90,000
		Telephones and Telegrams (8)	173,500	169,000
		Publication of Departmental Reports and Other Material (9)	96,900	74,750
		Office Stationery, Supplies and Equipment (11)	631,150	659,020
		Mail Bags (12)	854,225	869,629
		Uniforms and Letter Carrier Satchels (12)	552,978	676,000
		Materials and Supplies (12)	795,000	699,750
		Rental of Storage Space (15)	27,000	12,400
		Acquisition of Equipment (16)	1,566,900	2,103,850
		Repairs and Upkeep of Equipment (17)	380,800	427,250
		Rental of Equipment (18)	99,875	99,875
		School Fees and Public Utility Services (19)	7,500	12,700
		Unemployment Insurance Contributions (21)	150,000	165,000
		Sundries (22)	6,200	8,200
			120,870,000	**121,039,796**
		Expenditure		
		1959–60 $ 101,350,718		
		1960–61 111,020,421		
		1961–62 116,982,893		
		Vote 10—Transportation—Movement of Mail by Land, Air and Water, including Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
6	6	($8,000–$10,000)		
13	13	($6,000–$8,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
		Clerical:		
46	43	($4,000-$6,000)		
16	18	(Under $4,000)		
85	84			
(85)	(84)	Salaries.....(1)	465,025	464,561
		Travelling Expenses.....(5)	8,550	9,000
		Telephones and Telegrams.....(8)	400	400
		Office Stationery, Supplies and Equipment.....(11)	10,925	11,475
		Rural Mail Delivery Boxes.....(16)	125,000	150,000
		Sundries.....(22)	100	100
		Mail Service by Railway.....(32)	15,410,000	15,550,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery.....(32)	31,445,000	31,205,000
		Mail Service by Air.....(32)	13,780,000	13,780,000
		Mail Service by Water.....(32)	2,610,000	3,010,000
			63,855,000	**64,180,536**
		Expenditure		
		1959-60..... $ 59,802,846		
		1960-61..... 62,199,607		
		1961-62..... 62,719,632		
		Vote 15—Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
2	1	($12,000-$14,000)		
7	6	($8,000-$10,000)		
15	15	($6,000-$8,000)		
		Technical, Operational and Service:		
3	3	($6,000-$8,000)		
27	25	($4,000-$6,000)		
7	7	(Under $4,000)		
		Clerical:		
	1	($6,000-$8,000)		
220	220	($4,000-$6,000)		
126	125	(Under $4,000)		
408	404			
(408)	(404)	Salaries.....(1)	1,639,650	1,657,173
		Security Transfer of Cash Deposits and Use of Night Depository Services.....(4)	30,000	25,200
		Travelling Expenses.....(5)	2,375	2,500
		Telephones and Telegrams.....(8)	1,500	2,000
		Publication of Manual of Financial Procedure and Other Material.....(9)	4,750	4,000
		Office Stationery, Supplies and Equipment.....(11)	74,225	77,457
		Rental of Accounting Machines.....(11)	75,500	68,500
		Money Order Forms.....(12)	175,000	188,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15 (Continued)		
		Manufacture of Postage Stamps and Stamped Postage Supplies.....(12)	1,276,500	1,304,600
		Postage Meter and Postage Register Supplies.....(12)	47,500	50,000
		Sundries.....(22)	6,500	200
			3,333,500	**3,379,630**

	Expenditure
1959–60	$ 2,881,605
1960–61	3,100,733
1961–62	3,178,218

Recapitulation of Expenditure From Appropriations Compared with Net Revenue

	Expenditure	Revenue
1959–60	$165,774,739	$167,562,354
1960–61	178,352,397	173,645,659
1961–62	184,981,840	183,740,388

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 312)	27,000	27,000		
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (Details, page 312)	7,500	7,500		
		34,500	34,500		
	PRIVY COUNCIL OFFICE				
5	General Administration (Details, page 312)	563,600	563,390	210	
	PRIME MINISTER'S RESIDENCE				
10	Maintenance and Operation (Details, page 313)	23,930	25,000	.....	1,070
	EMERGENCY MEASURES ORGANIZATION				
15	Administration and Operation (Details, page 313)	1,436,000	1,053,453	382,547	
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 314)	1,572,500	200,000	1,372,500	
		3,008,500	1,253,453	1,755,047	
	SPECIAL				
25	Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 314)	289,000	2,327,480	.....	2,038,480
30	Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 315)	568,700	125,000	443,700	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	SPECIAL (Continued)				
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 315)	300,000	.....	300,000	
40	Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee (Details, page 315)	25,000	.....	25,000	
	National Centennial Administration—				
45	General Administration (Details, page 315)	130,200	.....	130,200	
50	Programs and Projects of National Significance including Grants towards such Programs and Projects (Details, page 315)	1,000,000	.....	1,000,000	
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) (Details, page 315)	1,000,000	.....	1,000,000	
60	National Conference on Canada's Centennial (Details, page 315)	25,000	.....	25,000	
—	Appropriations not required for 1962-63 (Details, page 315)	.....	149,050	.....	149,050
		3,337,900	2,601,530	736,370	
	SUMMARY				
	To be voted	**6,941,430**	4,450,873	2,490,557	
	Authorized by Statute	**27,000**	27,000		
		6,968,430	**4,477,873**	**2,490,557**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	144,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	49,100	
		Contributions to Superannuation Account (Department of Finance)	53,700	
		Employee surgical-medical insurance premiums (Department of Finance)	4,200	
		Employee compensation payments (Department of Labour)	100	
		Carrying of franked mail (Post Office Department)	8,600	
			260,000	
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary (1)	25,000	25,000
		Motor Car Allowance (2)	2,000	2,000
			27,000	**27,000**
		Vote 1—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of $7,500 per annum and pro rata for any period less than a year (1)	**7,500**	**7,500**
		PRIVY COUNCIL OFFICE		
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet ($22,000)		
2	2	Senior Officer 2 ($15,500–$16,500)		
2	2	Senior Officer 1 ($14,000–$15,000)		
1	1	($12,000–$14,000)		
7	6	($10,000–$12,000)		
4	3	($8,000–$10,000)		
11	12	($6,000–$8,000)		
1	1	($4,000–$6,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
		Clerical:		
43	40	($4,000–$6,000)		
26	22	(Under $4,000)		
99	91			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5 (Continued)		
(99)	(91)	Salaries.....(1)	532,800	530,640
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	4,500	5,000
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	7,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	16,500	18,000
		Sundries.....(22)	1,100	1,050
			563,600	**563,390**
		Expenditure 1959–60..... $ 476,305 1960–61..... 514,073 1961–62..... 549,649		
		PRIME MINISTER'S RESIDENCE		
		Vote 10—Maintenance and Operation		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	($4,000–$6,000)		
6	6	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	15,030	15,260
		Office Stationery, Supplies and Equipment.....(11)	250	250
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	5,500	6,000
		Entertainment Expenses.....(22)	2,730	3,000
		Sundries.....(22)	170	240
			23,930	**25,000**
		Expenditure / Revenue 1959–60..... $ 24,142 / $ 5,000 1960–61..... 26,072 / 5,000 1961–62..... 24,312 / 5,000		
		EMERGENCY MEASURES ORGANIZATION		
		Vote 15—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500–$18,000)		
2	2	($12,000–$14,000)		
19	19	($10,000–$12,000)		
9	9	($8,000–$10,000)		
26	21	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($6,000–$8,000)		
1	1	($4,000–$6,000)		
1		(Under $4,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
15	14	($4,000-$6,000)		
31	31	(Under $4,000)		
106	99			
(106)	(99)	Salaries.....(1)	637,400	595,053
		Professional and Special Services.....(4)	255,000	170,000
		Travelling Expenses.....(5)	65,000	40,000
		Freight, Express and Cartage.....(6)	1,500	100
		Postage.....(7)	2,000	1,500
		Telephones, Telegrams and Other Communication Services.....(8)	50,000	5,000
		Informational Publications.....(9)	245,500	120,000
		Informational Programs Other than Publications....(10)	98,500	78,600
		Office Stationery, Supplies and Equipment.....(11)	57,000	25,000
		Materials and Supplies.....(12)	3,300	1,700
		Municipal or Public Utility Services.....(19)	300	
		Travelling Expenses—Other than Staff.....(22)	20,000	16,000
		Sundries.....(22)	500	500
			1,436,000	**1,053,453**
		Expenditure		
		1959-60..... $ 153,562		
		1960-61..... 532,476		
		1961-62..... 1,020,101		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction of Buildings.....(13)	915,000	200,000
		Acquisition of Equipment.....(16)	657,500	
			1,572,500	**200,000**
		Expenditure		
		1959-60..... $.....		
		1960-61.....		
		1961-62.....		
		SPECIAL		
		Vote 25—Expenses of the Royal Commission on Government Organization including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....(22)	**289,000**	**2,327,480**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SPECIAL (Continued)		
		Vote 30—Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**568,700**	**125,000**
		Vote 35—Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission ..... (22)	**300,000**	
		Vote 40—Expenses of the Committee of Inquiry into the Unemployment Insurance Act including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Committee ..... (22)	**25,000**	
		Vote 45—National Centennial Administration—General Administration ..... (22)	**130,200**	
		Vote 50—National Centennial Administration—Programs and Projects of National Significance including Grants toward such Programs and Projects		
		Capital projects ..... (13)	500,000	
		Other projects ..... (22)	500,000	
			1,000,000	
		Vote 55—National Centennial Administration—Payment to the National Centennial Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed $1 per capita of population per Province) ..... (20)	**1,000,000**	
		Vote 60—National Conference on Canada's Centennial ..... (22)	**25,000**	
		Appropriations not required for 1962-63		
		Votes 317 and 556—Expenses of the Royal Commission on Railway Problems	.....	97,450
		Vote 558—Expenses of the Royal Commission on Canadian Magazines and Other Periodicals	.....	35,600
		Vote 559—Expenses of the Royal Commission on the Motor Vehicles Industries	.....	16,000
		(22)	.....	**149,050**

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 319)	**718,100**	**716,268**	**1,832**	
	B—NATIONAL LIBRARY				
5	General Administration (Details, page 320)	313,316	269,281	44,035	
10	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 321)	37,984	40,000	.....	2,016
		351,300	**309,281**	**42,019**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	232,600	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,700	
		Contributions to Superannuation Account (Department of Finance)	32,700	
		Employee surgical-medical insurance premiums (Department of Finance)	3,100	
		Carrying of franked mail (Post Office Department)	7,600	
			279,700	
		Vote 1—General Administration and Technical Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Dominion Archivist and National Librarian ($18,000)		
1	1	($12,000–$14,000)		
8	8	($8,000–$10,000)		
28	22	($6,000–$8,000)		
1		($4,000–$6,000)		
		Technical, Operational and Service:		
1		($6,000–$8,000)		
21	22	($4,000–$6,000)		
8	6	(Under $4,000)		
		Clerical:		
24	23	($4,000–$6,000)		
36	29	(Under $4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
		Local Assistance Abroad:		
4	4	(Full Time)		
137	120			
(137)	(120)	Continuing Establishment	580,353	527,119
(8)	(6)	Casuals and Others	21,200	17,550
(145)	(126)	Gross Salaries and Wages (1)	601,553	544,669
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund (34)	48,620	42,353
		Net Salaries and Wages	552,933	502,316
		Living Allowances (2)	1,860	1,728
		Professional and Special Services (4)	47,387	40,027
		Travelling Expenses (5)	3,515	3,700
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	250	250
		Telephones and Telegrams (8)	500	100
		Publication of Departmental Reports and Other Material (9)	8,448	9,450
		Office Stationery, Supplies and Equipment (11)	53,437	59,532
		Acquisition of Microfilming Equipment (11)	1,885	35,030
		Acquisition of Equipment (16)	4,085	19,135
		Repairs and Upkeep of Motor Vehicles (17)	1,800	2,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc. (22)	34,000	34,000
		Sundries (22)	7,000	8,000
			718,100	**716,268**
		Expenditure 1959-60 $ 533,262 1960-61 588,407 1961-62 684,905		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	117,900	
		Accounting and cheque issue services (Comptroller of the Treasury)	1,300	
		Contributions to Superannuation Account (Department of Finance)	11,300	
		Employee surgical-medical insurance premiums (Department of Finance)	1,000	
		Carrying of franked mail (Post Office Department)	6,000	
			137,500	
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
2	2	($8,000-$10,000)		
25	21	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($4,000-$6,000)		
2	2	(Under $4,000)		
		Clerical:		
14	11	($4,000-$6,000)		
12	10	(Under $4,000)		
57	48			
(57)	(48)	Salaries (1)	255,140	219,750
		Travelling Expenses (5)	2,850	3,000
		Freight, Express and Cartage (6)	500	500
		Postage (7)	200	200
		Telephones and Telegrams (8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies (9)	35,055	32,294
		Office Stationery, Supplies and Equipment (11)	10,236	7,057
		Photostats (12)	4,750	2,400
		Acquisition of Equipment (16)	1,525	1,020
		Sundries (22)	3,000	3,000
			313,316	**269,281**

Positions (man-years)		Details of Services	Amount	
1962-63	1961-62		1962-63	1961-62
			$	$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		Expenditure 1959-60 ..... $ 172,068 1960-61 ..... 213,897 1961-62 252,994		
		Vote 10—Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act ..... (22)	**37,984**	**40,000**

PUBLIC PRINTING AND STATIONERY

59570-2—21½

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
1	Departmental Administration (Details, page 325)	743,300	767,360	.....	24,060
5	Purchasing, Stationery and Stores (Details, page 326)	1,211,400	1,212,540	.....	1,140
10	Distribution of Official Documents (Details, page 327)	624,700	560,521	64,179	
15	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public (Details, page 327)	971,500	750,000	221,500	
20	Printing of Canada Gazette (Details, page 327)	140,000	140,000		
25	Printing and Binding the Annual Statutes (Details, page 328)	35,000	35,000		
30	Plant Equipment and Replacements (Details, page 328)	110,800	250,577	.....	139,777
		3,836,700	**3,715,998**	**120,702**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,889,900	
		Accounting and cheque issue services (Comptroller of the Treasury)	83,000	
		Contributions to Superannuation Account (Department of Finance)	630,600	
		Employee surgical-medical insurance premiums (Department of Finance)	64,600	
		Employee compensation payments (Department of Labour)	12,200	
		Carrying of franked mail (Post Office Department)	537,500	
			4,217,800	
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	($12,000–$14,000)		
6	3	($8,000–$10,000)		
15	12	($6,000–$8,000)		
	3	($4,000–$6,000)		
		Technical, Operational and Service:		
7	5	($6,000–$8,000)		
3		($4,000–$6,000)		
9	9	(Under $4,000)		
		Clerical:		
1		($6,000–$8,000)		
60	65	($4,000–$6,000)		
44	52	(Under $4,000)		
		Prevailing Rate Positions:		
17	17	(Full Time)		
166	170			
(166)	(170)	Continuing Establishment	689,946	717,395
(4)	(4)	Casuals and Others	10,054	11,154
(170)	(174)	Gross Salaries and Wages (1)	700,000	728,549
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account (34)	72,000	72,053
		Net Salaries and Wages	628,000	656,496
		Travelling Expenses (5)	4,995	6,475
		Postage (7)	225	225
		Telephones and Telegrams (8)	1,072	972
		Publication of Departmental Reports and Other Material (9)	3,000	3,100
		Advertising (10)	700	
		Office Stationery, Supplies and Equipment (11)	103,511	97,127
		Materials and Supplies (12)	1,200	2,600
		Repairs and Upkeep of Equipment (17)	3,600	4,200
		Unemployment Insurance Contributions and Other Personal Benefits (21)	100	200

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Sundries.....(22)	2,897	1,965
			749,300	773,360
		Less—Amount Recoverable for Services rendered..(34)	6,000	6,000
			743,300	**767,360**
		Expenditure 1959-60.....$ 641,482 1960-61..... 716,921 1961-62..... 750,865		
		Vote 5—Purchasing, Stationery and Stores		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000-$14,000)		
1	1	($8,000-$10,000)		
11	9	($6,000-$8,000)		
		Technical, Operational and Service:		
3	4	($6,000-$8,000)		
12	13	($4,000-$6,000)		
37	39	(Under $4,000)		
3	2	(Part Time)		
		Clerical:		
37	36	($4,000-$6,000)		
26	28	(Under $4,000)		
		Prevailing Rate Positions:		
59	56	(Full Time)		
190	189			
(188)	(188)	Gross Salaries and Wages.....(1)	792,790	752,074
		Less—Proportion of Salaries and Wages of Stores Section Chargeable to the Queen's Printer's Advance Account.....(34)	133,140	122,074
		Net Salaries and Wages.....	659,650	630,000
		Professional and Special Services.....(4)	25	25
		Travelling Expenses.....(5)	6,270	8,890
		Freight, Express and Cartage.....(6)	122,100	132,100
		Postage.....(7)	6,000	7,000
		Telephones and Telegrams.....(8)	4,095	3,100
		Publication of Departmental Reports and Other Material.....(9)	100	
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	380,000	398,000
		Office Stationery, Supplies and Equipment.....(11)	16,056	14,425
		Materials and Supplies.....(12)	9,500	10,050
		Repairs and Upkeep of Equipment.....(17)	5,550	6,550
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	400	700
		Sundries.....(22)	654	700
			1,211,400	**1,212,540**
		Expenditure 1959-60.....$ 1,152,130 1960-61..... 1,162,109 1961-62..... 1,264,179		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10—Distribution of Official Documents		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
7	6	($6,000–$8,000)		
		Technical, Operational and Service:		
4	3	($6,000–$8,000)		
7	9	($4,000–$6,000)		
8	7	(Under $4,000)		
		Clerical:		
34	30	($4,000–$6,000)		
56	42	(Under $4,000)		
122	102			
(122)	(102)	Salaries.....(1)	461,000	402,511
		Professional and Special Services.....(4)	150	150
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	17,000	17,500
		Postage.....(7)	28,000	28,000
		Telephones and Telegrams.....(8)	1,450	325
		Advertising.....(10)	52,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	40,000	51,535
		Materials and Supplies.....(12)	22,600	18,000
		Sundries.....(22)	500	500
			624,700	**560,521**
		Expenditure		
		1959–60.....$ 428,844		
		1960–61..... 458,702		
		1961–62..... 597,346		
		Vote 15—Printing and Binding Official Publications for Sale and Distribution to Departments and the Public		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor-in-Council.....	100,000	50,000
		Printing, etc., for sale.....	871,500	700,000
		(9)	**971,500**	**750,000**
		Expenditure Revenue		
		1959–60..... $ 688,902 $ 970,964		
		1960–61..... 648,729 999,611		
		1961–62..... 937,615 1,165,100		
		Vote 20—Printing of Canada Gazette.....(9)	**140,000**	**140,000**
		Expenditure Revenue		
		1959–60..... $ 130,820 $ 122,170		
		1960–61..... 145,433 119,713		
		1961–62..... 139,456 124,960		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 25—Printing and Binding the Annual Statutes ..... (9)	**35,000**	**35,000**
		Expenditure / Revenue 1959-60 ..... $ 45,274 / $ 17,513 1960-61 ..... 37,970 / 20,768 1961-62 ..... 34,927 / 22,650		
		Vote 30—Plant Equipment and Replacements		
		Acquisition or Construction of Equipment ..... (16)	83,800	220,577
		Repairs and Upkeep of Equipment ..... (17)	27,000	30,000
			110,800	**250,577**
		Expenditure 1959-60 ..... $ 378,587 1960-61 ..... 272,608 1961-62 238,460		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 ($14,000-$15,000)		
1	2	($12,000-$14,000)		
4	4	($10,000-$12,000)		
4	1	($8,000-$10,000)		
1	2	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($10,000-$12,000)		
11	9	($8,000-$10,000)		
91	92	($6,000-$8,000)		
81	74	($4,000-$6,000)		
30	40	(Under $4,000)		
		Clerical:		
27	29	($4,000-$6,000)		
52	56	(Under $4,000)		
		Prevailing Rate Positions:		
1,142	1,187	(Full Time)		
	4	(Seasonal)		
1,448	1,503			
(1,445)	(1,500)			

PUBLIC WORKS

59570-2—22

PUBLIC WORKS

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 334)	17,000	17,000		
1	General Administration including a grant of $2,000 to the Canadian Good Roads Association (Details, page 334)	10,655,300	10,667,720	.....	12,420
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—				
5	Newfoundland (Details, page 338)	70,000	205,000	.....	135,000
10	Nova Scotia (Details, page 339)	937,000	1,544,000	.....	607,000
20	New Brunswick (Details, page 339)	1,017,000	1,145,000	.....	128,000
25	Quebec (Details, page 339)	3,904,000	4,680,001	.....	776,001
30	Ottawa (Details, page 340)	10,659,000	11,320,001	.....	661,001
35	Ontario (other than Ottawa) (Details, page 342)	5,899,000	6,332,001	.....	433,001
40	Manitoba (Details, page 343)	395,000	715,000	.....	320,000
45	Saskatchewan (Details, page 343)	610,000	1,554,001	.....	944,001
50	Alberta (Details, page 343)	669,000	1,487,000	.....	818,000
55	British Columbia (Details, page 344)	1,930,000	2,680,000	.....	750,000
70	Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board (Details, page 345)	500,000	1,000,000	.....	500,000
—	Appropriations not required for 1962-63 (Details, page 345)	.....	1,705,000	.....	1,705,000
		26,590,000	34,367,004	.....	7,777,004
75	Maintenance and Operation of Public Buildings and Grounds (Details, page 345)	44,282,400	44,794,200	.....	511,800
80	Furniture and Furnishings for Government Departments (Details, page 347)	2,308,200	2,943,808	.....	635,608
85	Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee (Details, page 348)	249,100	202,780	46,320	
	Total, Public Buildings, Construction and Services	73,429,700	82,307,792	.....	8,878,092

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	HARBOURS AND RIVERS ENGINEERING SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—				
90	Newfoundland (Details, page 349)	5,525,000	6,593,501	.....	1,068,501
95	Nova Scotia (Details, page 350)	1,922,000	3,301,500	.....	1,379,500
100	Prince Edward Island (Details, page 351)	805,000	656,000	149,000	
105	New Brunswick (Details, page 351)	1,481,000	1,896,001	.....	415,001
110	Quebec (Details, page 352)	4,369,000	6,926,001	.....	2,557,001
115	Ontario (Details, page 353)	6,936,000	10,786,501	.....	3,850,501
120	Manitoba and Saskatchewan (Details, page 354)	65,000	130,000	.....	65,000
125	Alberta and Northwest Territories (Details, page 355)	171,000	292,000	.....	121,000
130	British Columbia and Yukon Territory (Details, page 355)	1,872,000	2,414,501	.....	542,501
		23,146,000	32,996,005	.....	9,850,005
135	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 356)	222,000	370,500	.....	148,500
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures (Details, page 356)	550,000	800,000	.....	250,000
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken (Details, page 356)	2,800,000	3,000,000	.....	200,000
	Dredging—				
150	Maintenance and Operation of Plant and Contract and Day Labour Works (Details, page 356)	3,784,500	4,090,205	.....	305,705
155	Construction or Acquisition of Plant and Equipment (Details, page 357)	603,000	2,676,000	.....	2,073,000
160	Maintenance and Operation of Graving Docks, Locks and Dams (Details, page 358)	800,100	883,765	.....	83,665
	Total, Harbours and Rivers Engineering Services	31,905,600	44,816,475	.....	12,910,875
	DEVELOPMENT ENGINEERING SERVICES				
165	Canada's share of the cost of International and Interprovincial bridges, as detailed in the Estimates (Details, page 359)	840,000	1,395,000	.....	555,000
166	Replacement of Low Level Burlington Canal Bridge (Details, page 359)	232,000	1,900,000	.....	1,668,000
167	Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry (Details page 359)	50,000	50,000		

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	DEVELOPMENT ENGINEERING SERVICES (Continued)				
168	Towards installation of a water supply system at Churchill, Manitoba (Details, page 359)	265,000	967,000	.....	702,000
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 360)	379,600	300,735	78,865	
175	Testing Laboratories—Operation and Maintenance (Details, page 361)	1,060,700	1,112,591	.....	51,891
	Trans-Canada Highway—				
(S)	Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (Details, page 361)	50,000,000	54,000,000	.....	4,000,000
180	Construction through National Parks (Details, page 362)	3,893,000	7,476,000	.....	3,583,000
	Total, Development Engineering Services	56,720,300	67,201,326	.....	10,481,026
	GENERAL				
185	Advance planning of projects including acquisition of sites (Details, page 362)	1,500,000	1,500,000		
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962–63 (Details, page 362)	1,000,000	1,000,000		
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000 (Details, page 362)	2,050,000	2,450,000	.....	400,000
200	To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works (Details, page 362)	700,000	700,000		
		5,250,000	5,650,000	.....	400,000
	CENTRAL MORTGAGE AND HOUSING CORPORATION				
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mortgages on behalf of the Department of National Defence (Details, page 363)	550,000	540,000	10,000	
—	Appropriations not required for 1962–63 (Details, page 363)	.....	1,902,790	.....	1,902,790
		550,000	2,442,790	.....	1,892,790

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	NATIONAL CAPITAL COMMISSION				
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration (Details, page 363)	3,059,500	2,311,240	748,260	
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 364)	1,635,000	1,400,000	235,000	
220	Payment to the National Capital Fund (Details, page 364)	8,615,500	5,100,000	3,515,500	
		13,310,000	8,811,240	4,498,760	
	SUMMARY				
	To be voted	**141,820,900**	167,897,343	....	26,076,443
	Authorized by Statute	**50,017,000**	54,017,000	....	4,000,000
		191,837,900	**221,914,343**	....	**30,076,443**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	975,400	
		Accounting and cheque issue services (Comptroller of the Treasury)	769,400	
		Contributions to Superannuation Account (Department of Finance)	1,663,100	
		Employee surgical-medical insurance premiums (Department of Finance)	237,600	
		Employee compensation payments (Department of Labour)	155,000	
		Carrying of franked mail (Post Office Department)	38,100	
			3,838,600	
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—General Administration including a grant of $2,000 to the Canadian Good Roads Association		
		ADMINISTRATIVE BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
2	2	Senior Officer 3 ($16,500-$18,000)		
1	1	Senior Officer 1 ($14,000-$15,000)		
7	6	($12,000-$14,000)		
2	1	($10,000-$12,000)		
16	11	($8,000-$10,000)		
64	46	($6,000-$8,000)		
4	4	($4,000-$6,000)		
		Technical, Operational and Service:		
7	3	($6,000-$8,000)		
50	45	($4,000-$6,000)		
34	31	(Under $4,000)		
		Clerical:		
	4	($6,000-$8,000)		
247	255	($4,000-$6,000)		
244	235	(Under $4,000)		
		Prevailing Rate Positions:		
23	25	(Full Time)		
702	670			
(702)	(670)	Continuing Establishment	2,666,000	2,591,600
(9)	(11)	Casuals and Others	16,000	27,500
(711)	(681)	Salaries and Wages (1)	2,682,000	2,619,100
		Overtime (1)	2,000	2,000
		Allowances (2)	5,700	3,950
		Professional and Special Services (4)	450	1,135
		Travelling and Removal Expenses (5)	26,600	29,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		ADMINISTRATIVE BRANCH (Continued)		
		Freight, Express and Cartage.....(6)	17,600	17,000
		Postage.....(7)	41,260	35,110
		Telephones and Telegrams.....(8)	111,800	93,500
		Publication of Annual Report and Other Material....(9)	8,080	9,000
		Office Stationery, Supplies and Equipment.....(11)	155,800	157,200
		Materials and Supplies.....(12)	70,300	64,000
		Rental of Land. Buildings and Works.....(15)	5,700	3,100
		Acquisition of Equipment.....(16)	35,990	27,500
		Repairs and Upkeep of Equipment.....(17)	21,540	20,000
		Rental of Equipment.....(18)	400	
		Membership Fees.....(20)	300	285
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	4,260	1,650
			3,190,280	3,084,030
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 ($15,500–$16,500)		
	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	2	($10,000–$12,000)		
5	4	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	($10,000–$12,000)		
13	8	($8,000–$10,000)		
91	72	($6,000–$8,000)		
56	18	($4,000–$6,000)		
		Clerical:		
16	17	($4,000–$6,000)		
15	15	(Under $4,000)		
		Prevailing Rate Positions:		
1		(Full Time)		
		Local Assistance Abroad:		
11		(Full Time)		
217	142			
(217)	(142)	Continuing Establishment.....	1,026,700	780,720
(1)	(1)	Casuals and Others.....	2,800	3,300
(218)	(143)	Salaries and Wages.....(1)	1,029,500	784,020
		Overtime.....(1)	500	500
		Allowances.....(2)	9,800	9,800
		Professional and Special Services.....(4)	1,300	
		Travelling and Removal Expenses.....(5)	95,950	67,000
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	3,500	3,000
		Publication of Manual.....(9)	.....	2,000
		Office Stationery, Supplies and Equipment.....(11)	5,040	6,500
		Materials and Supplies.....(12)	120	125
		Unemployment Insurance Contributions.....(21)	100	35
		Sundries.....(22)	600	200
			1,146,610	873,180

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		BUILDING CONSTRUCTION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
2	2	Senior Officer 1 ($14,000-$15,000)		
12	10	($12,000-$14,000)		
19	20	($10,000-$12,000)		
42	36	($8,000-$10,000)		
42	53	($6,000-$8,000)		
		Technical, Operational and Service:		
5	6	($8,000-$10,000)		
68	49	($6,000-$8,000)		
37	29	($4,000-$6,000)		
	2	(Under $4,000)		
		Clerical:		
20	19	($4,000-$6,000)		
17	17	(Under $4,000)		
265	244			
(265)	(244)	Continuing Establishment	1,597,000	1,594,220
(1)	(1)	Casuals and Others	3,500	4,000
(266)	(245)	Salaries and Wages (1)	1,600,500	1,598,220
		Overtime (1)	500	500
		Professional and Special Services (4)	26,500	60,000
		Travelling and Removal Expenses (5)	76,000	70,500
		Telephones and Telegrams (8)	7,000	9,000
		Office Stationery, Supplies and Equipment (11)	16,150	15,000
		Unemployment Insurance Contributions (21)	100	60
		Sundries (22)	100	100
			1,726,850	1,753,380
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
9	10	($12,000-$14,000)		
17	16	($10,000-$12,000)		
57	56	($8,000-$10,000)		
117	123	($6,000-$8,000)		
2	3	($4,000-$6,000)		
		Technical, Operational and Service:		
1		($8,000-$10,000)		
56	52	($6,000-$8,000)		
50	50	($4,000-$6,000)		
2	1	(Under $4,000)		
2	2	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
19	19	($4,000-$6,000)		
20	20	(Under $4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
		Ships' Officers and Crews:		
31	26	(Full Time)		
7	2	(Seasonal)		
414	404			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		HARBOURS AND RIVERS ENGINEERING BRANCH (Continued)		
(396)	(387)	Continuing Establishment	2,421,810	2,451,700
(5)	(6)	Casuals and Others	16,200	27,000
(401)	(393)	Salaries and Wages (1)	2,438,010	2,478,700
		Overtime (1)	7,500	7,500
		Allowances (2)	10,000	16,950
		Professional and Special Services (4)	10,850	12,000
		Travelling and Removal Expenses (5)	256,500	270,000
		Freight, Express and Cartage (6)	1,000	1,200
		Telephones and Telegrams (8)	6,500	9,900
		Publication of Reports and Other Material (9)	.....	250
		Advertising (10)	.....	300
		Office Stationery, Supplies and Equipment (11)	13,300	14,050
		Materials and Supplies (12)	53,110	55,570
		Repairs and Upkeep of Equipment (17)	41,940	49,765
		Rental of Equipment (18)	2,500	3,000
		Municipal or Public Utility Services (19)	2,000	800
		Unemployment Insurance Contributions (21)	400	500
		Sundries (22)	3,040	1,825
			2,846,650	2,922,310
		DEVELOPMENT ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
12	12	($12,000–$14,000)		
10	14	($10,000–$12,000)		
30	34	($8,000–$10,000)		
57	62	($6,000–$8,000)		
	2	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($10,000–$12,000)		
7	7	($8,000–$10,000)		
53	58	($6,000–$8,000)		
25	29	($4,000–$6,000)		
8	8	(Seasonal)		
		Clerical:		
21	21	($4,000–$6,000)		
12	13	(Under $4,000)		
239	264			
(234)	(258)	Salaries (1)	1,330,880	1,531,070
		Overtime (1)	90,000	100,000
		Allowances (2)	39,000	50,000
		Professional and Special Services (4)	900	2,500
		Travelling and Removal Expenses (5)	84,550	116,500
		Freight, Express and Cartage (6)	5,700	2,575
		Postage (7)	1,400	1,500
		Telephones and Telegrams (8)	20,000	20,000
		Publication of Reports and Other Material (9)	660	700
		Exhibits, Advertising, Films, Broadcasting, and Displays (10)	.....	500
		Office Stationery, Supplies and Equipment (11)	31,060	37,650
		Materials and Supplies (12)	37,970	50,000
		Rental of Buildings, Works, and Land (15)	300	500

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 1 (Continued)		
		DEVELOPMENT ENGINEERING BRANCH (Continued)		
		Acquisition of Equipment.....(16)	53,610	66,100
		Repairs and Upkeep of Equipment.....(17)	37,130	46,600
		Rental of Equipment.....(18)	1,100	1,000
		Municipal or Public Utility Services.....(19)	1,500	3,500
		Membership Fees.....(20)	5,150	1,675
		Grant to Canadian Good Roads Association.....(20)	2,000	2,000
		Sundries.....(22)	2,000	450
			1,744,910	2,034,820
		Total, General Administration.....	10,655,300	10,667,720
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	1,466,487	1,658,115
		Property and Building Management Branch.....	444,130	376,625
		Building Construction Branch.....	1,055,200	1,031,100
		Harbours and Rivers Engineering Branch.....	560,477	548,210
		Development Engineering Branch.....	528,350	545,425
			4,054,644	4,159,475
		District Offices.....	6,600,656	6,508,245
		Total, General Administration.....	**10,655,300**	**10,667,720**
		Expenditure 1959–60..... $ 9,057,291 1960–61..... 9,749,986 1961–62..... 10,319,637		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects		
		Vote 5—Newfoundland		
		Channel—Public Building—To complete.....	30,000	140,000
		Happy Valley—Public Building.....	40,000	
		Items not required for 1962–63.....	.....	65,000
			70,000	**205,000**
		Expenditure 1959–60..... $ 1,032,142 1960–61..... 161,148 1961–62..... 188,228		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 10—Nova Scotia		
		Halifax—Building for Queen's Printer—To complete	40,000	175,000
		Halifax—Public Building—Addition, alterations and improvements—To complete	425,000	800,000
		Kentville—Public Building—To complete	140,000	300,000
		North Sydney Public Building—Addition and alterations—To complete	45,000	50,000
		Shelburne—Public Building	37,000	
		Springhill—Public Building	150,000	
		Sydney Mines—Public Building	100,000	
		Items not required for 1962-63	.....	219,000
			937,000	**1,544,000**
		Expenditure 1959-60 $ 695,438 1960-61 1,231,848 1961-62 1,401,887		
		Vote 20—New Brunswick		
		Edmundston—Public Building	110,000	
		Moncton—Public Building—Addition and alterations—To complete	180,000	1,000,000
		Petitcodiac—Public Building	26,000	
		Port Elgin—Public Building	43,000	
		Sackville—Public Building—To complete	440,000	75,000
		Shippegan—Public Building	45,000	
		Sussex—Public Building	125,000	
		Tracadie—Public Building	48,000	
		Items not required for 1962-63	.....	70,000
			1,017,000	**1,145,000**
		Expenditure 1959-60 $ 341,216 1960-61 306,139 1961-62 1,495,040		
		Vote 25—Quebec		
		Black Lake—Public Building	37,000	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 25 (Continued)		
		Grand'Mere—Public Building	75,000	
		L'Epiphanie—Public Building	30,000	
		Magog—Public Building—To complete	180,000	95,000
		Montreal—Building for Northern Zone Office of the Unemployment Insurance Commission	200,000	
		Montreal—Building for Western Zone Office of the Unemployment Insurance Commission—To complete	420,000	300,000
		Montreal—Customs Building—Improvements	125,000	
		Montreal North—Post Office Building	250,000	
		Montreal—Postal Terminal—Improvements to elevators	70,000	25,000
		Notre Dame du Nord—Public Building	30,000	
		Phillipsburg—Improved facilities for Customs and Immigration—To complete	140,000	100,000
		Quebec—Postal Terminal—To complete	1,050,000	1,500,000
		Quebec—Public Building	500,000	575,000
		Rock Island—Customs and Immigration Building—To complete	275,000	150,000
		Ste. Genevieve de Pierrefonds—Public Building	25,000	
		St. Hyacinthe—Public Building—To complete	415,000	350,000
		Schefferville—Housing for Federal Government Employees	37,000	
		Windsor—Public Building	45,000	
		Items not required for 1962-63	.....	1,585,001
			3,904,000	**4,680,001**
		Expenditure 1959-60 $ 3,457,603 1960-61 2,313,148 1961-62 3,464,448		
		Vote 30—Ottawa		
		Ottawa—Addition to Headquarters Building—Royal Canadian Mounted Police	1,000,000	850,000
		Ottawa—Administration Building for Department of Agriculture	400,000	1,000,000
		Ottawa—Administration Building for Department of National Health and Welfare	2,750,000	2,000,000
		Ottawa—Administration Building for the Department of Northern Affairs and National Resources and the Department of Forestry	250,000	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 30 (Continued)		
		Ottawa—Administration Building for Department of Transport	300,000	
		Ottawa—Building for Radiation Protection Division—Department of National Health and Welfare—To complete	900,000	725,000
		Ottawa—Building for Taxation Division—Department of National Revenue—To complete	800,000	300,000
		Ottawa—Building for Unemployment Insurance Commission—To complete	40,000	350,000
		Ottawa—Central Experimental Farm—Improvements to electrical system	130,000	
		Ottawa—Confederation Heights—Site Development	87,000	375,000
		Ottawa—Environmental Health Centre for Department of National Health and Welfare	200,000	
		Ottawa—Langevin Block—Alterations and improvements	142,000	
		Ottawa—Lorne Building—Improvements	140,000	
		Ottawa—National Library	400,000	
		Ottawa—Research Branch Buildings for the Department of Agriculture	275,000	1,500,000
		Ottawa—Site Development for Buildings for Department of Mines and Technical Surveys near Bell's Corners	75,000	
		Ottawa—Tunney's Pasture—Addition and improvements to Heating Plant—To complete	770,000	450,000
		Ottawa—West Block—Alterations and improvements	2,000,000	2,000,000
		Items not required for 1962–63	.....	1,770,001
			10,659,000	**11,320,001**
		Expenditure 1959–60 $16,056,770 1960–61 8,351,718 1961–62 11,280,167		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 35—Ontario (other than Ottawa)		
		Acton—Public Building—To complete	150,000	90,000
		Arnprior—Public Building	275,000	
		Brockville—Public Building	250,000	
		Carleton Place—Public Building	50,000	
		Etobicoke—Public Building—To complete	170,000	160,000
		Galt—Public Building—Addition and alterations—To complete	340,000	185,000
		Georgetown—Public Building	190,000	
		Haileybury—Public Building	46,000	
		Hanover—Public Building	140,000	
		Kitchener—Postal Terminal	400,000	200,000
		Lindsay—Public Building	325,000	
		London—Postal Terminal—To complete	260,000	2,000,000
		London—Public Building—Alterations and repairs	100,000	
		Lucan—Public Building	25,000	
		Manitowaning—Public Building	85,000	
		Midland—Public Building	65,000	
		Minden—Public Building	36,000	
		Niagara Falls—Public Building—Addition and alterations	425,000	375,000
		Orangeville—Public Building	145,000	
		Petrolia—Public Building	105,000	
		Pigeon River—Customs Highway Office	150,000	150,000
		Prescott—Public Building	50,000	
		Smiths Falls—Public Building	200,000	
		Stayner—Public Building	57,000	
		Strathroy—Public Building	110,000	
		Toronto—Building for Inspection Service, Department of Trade and Commerce	325,000	250,000
		Toronto—Building for Unemployment Insurance Commission	600,000	900,000
		Waterloo—Public Building	150,000	
		Weston—Public Building—To complete	400,000	350,000
		Woodstock—Public Building	275,000	
		Items not required for 1962–63	.....	1,672,001
			5,899,000	**6,332,001**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 35 (Continued)		
		Expenditure 1959–60 ..... $ 13,908,045 1960–61 ..... 5,150,522 1961–62 3,793,486		
		Vote 40—Manitoba		
		Boissevain—Customs and Immigration Buildings—Repairs and improvements	90,000	
		Fort Garry—Letter Carrier Depot	110,000	
		Winnipeg—East Kildonan—Letter Carrier Depot	90,000	
		Winnipeg—West Kildonan—Letter Carrier Depot	105,000	
		Items not required for 1962–63	.....	715,000
			395,000	**715,000**
		Expenditure 1959–60 ..... $ 697,786 1960–61 ..... 1,265,001 1961–62 650,483		
		Vote 45—Saskatchewan		
		Duck Lake—Public Building	70,000	45,000
		North Portal—Customs Examining Warehouse and improvements to water supply system	85,000	65,000
		Regina—Building for Taxation Division—Department of National Revenue—To complete	40,000	525,000
		Saskatoon—Federal Building—Alterations and repairs—To complete	385,000	214,000
		Shellbrook—Public Building	30,000	
		Items not required for 1962–63	.....	780,000
			610,000	1,629,000
		Less—Anticipated Lapses	.....	74,999
			610,000	**1,554,001**
		Expenditure 1959–60 ..... $ 894,036 1960–61 ..... 1,632,951 1961–62 1,182,446		
		Vote 50—Alberta		
		Calgary—Building for Unemployment Insurance Commission	165,000	
		Calgary—Federal Building—Alterations and repairs—To complete	44,000	125,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 50 (Continued)		
		Edmonton—Postal Terminal—Addition and alterations	300,000	1,000,000
		High Prairie—Public Building	125,000	
		Raymond—Public Building	35,000	
		Items not required for 1962-63	.....	362,000
			669,000	**1,487,000**
		Expenditure 1959-60 $ 2,121,581 1960-61 1,933,579 1961-62 662,742		
		Vote 55—British Columbia		
		Aldergrove—Public Building	45,000	
		Gibsons—Public Building	35,000	
		Kamloops—Public Building	350,000	500,000
		Prince Rupert—Public Building	500,000	400,000
		Vancouver—Building for Inspection Service, Department of Trade and Commerce	300,000	300,000
		Vancouver—Building for Unemployment Insurance Commission and Postal Station "C"—To complete	700,000	500,000
		Items not required for 1962-63	.....	980,000
			1,930,000	**2,680,000**
		Expenditure 1959-60 $ 1,309,487 1960-61 1,746,063 1961-62 1,072,732		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 70—Improvements Generally—Not more than $25,000 to be expended on any one project without the approval of Treasury Board		
		Ottawa	200,000	200,000
		Other than Ottawa	300,000	800,000
			500,000	**1,000,000**
		Expenditure 1959-60 $ 588,884 1960-61 453,849 1961-62 960,349		
		Appropriations not required for 1962-63		
		Vote 332—Construction, acquisition, major repairs, etc., of Public Buildings—Prince Edward Island	.....	45,000
		Vote 341—Construction, acquisition, major repairs, etc., of Public Buildings—Yukon and Northwest Territories	.....	1,410,000
		Vote 342—Construction, acquisition, major repairs, etc., of Public Buildings—Outside Canada	.....	250,000
			.....	**1,705,000**
		Total—Construction, acquisition, etc., of public buildings (13)	26,590,000	34,367,004
		Vote 75—Maintenance and Operation of Public Buildings and Grounds		
		OTTAWA		
		Salaried Positions:		
		Administrative and Professional:		
1	2	($8,000-$10,000)		
2	1	($6,000-$8,000)		
		Technical, Operational and Service:		
1		($10,000-$12,000)		
3	2	($8,000-$10,000)		
34	35	($6,000-$8,000)		
286	289	($4,000-$6,000)		
829	813	(Under $4,000)		
8	9	(Part Time)		
232	232	(Seasonal)		
		Clerical:		
19	18	($4,000-$6,000)		
22	24	(Under $4,000)		
		Prevailing Rate Positions:		
453	449	(Full Time)		
932	932	(Part Time)		
2,822	2,806			

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)			
		Vote 75 (Continued)			
		OTTAWA (Continued)			
(2,274)	(2,258)	Continuing Establishment		7,154,000	7,492,360
(88)	(118)	Casuals and Others		255,000	400,000
(2,362)	(2,376)	Salaries and Wages	(1)	7,409,000	7,892,360
		Overtime	(1)	65,000	65,000
		Allowances	(2)	9,000	10,800
		Professional and Special Services	(4)	624,635	850,000
		Travelling Expenses	(5)	18,050	19,500
		Moving Government Departments and Services	(6)	125,000	300,000
		Freight, Express and Cartage	(6)	8,500	8,500
		Telephones and Telegrams	(8)	1,000	1,000
		Office Stationery, Supplies and Equipment	(11)	11,400	10,000
		Materials and Supplies	(12)	1,710,000	1,850,000
		Repairs and Upkeep of Buildings, including Materials required therefor	(14)	1,844,952	2,600,000
		Rents	(15)	2,840,000	2,600,000
		Acquisition of Equipment	(16)	135,000	125,000
		Repairs and Upkeep of Equipment	(17)	31,900	35,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate	(18)	45,000	40,000
		Municipal or Public Utility Services	(19)	1,288,317	1,460,000
		Unemployment Insurance Contributions and Other Personal Benefits	(21)	2,500	3,000
		Sundries	(22)	3,000	3,000
				16,172,254	17,873,160
		OTHER THAN AT OTTAWA			
		Salaried Positions:			
		Technical, Operational and Service:			
6	18	($6,000–$8,000)			
337	404	($4,000–$6,000)			
2,134	2,160	(Under $4,000)			
504	521	(Part Time)			
401	386	(Seasonal)			
		Prevailing Rate Positions:			
202	215	(Full Time)			
378	389	(Part Time)			
		Local Assistance Abroad:			
7	11	(Full Time)			
3,969	4,104				
(3,428)	(3,553)	Continuing Establishment		10,909,000	10,751,440
(136)	(106)	Casuals and Others		445,000	390,000
(3,564)	(3,659)	Salaries and Wages	(1)	11,354,000	11,141,440
		Overtime	(1)	45,000	45,000
		Allowances	(2)	33,000	39,600
		Professional and Special Services	(4)	1,875,365	1,450,000
		Travelling Expenses	(5)	19,950	20,500
		Moving Government Departments and Services	(6)	90,000	110,000
		Freight, Express and Cartage	(6)	34,200	35,500
		Telephones and Telegrams	(8)	55,000	11,000
		Materials and Supplies	(12)	2,280,000	2,350,000
		Repairs and Upkeep of Buildings, including Materials required therefor	(14)	3,529,048	3,400,000
		Rents	(15)	4,910,000	4,700,000
		Acquisition of Equipment	(16)	115,000	115,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		OTHER THAN AT OTTAWA (Continued)		
		Repairs and Upkeep of Equipment.....(17)	39,400	49,000
		Municipal or Public Utility Services.....(19)	3,711,683	3,440,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	6,500	5,000
		Sundries.....(22)	12,000	9,000
			28,110,146	26,921,040
		Total, Maintenance and Operation of Public Buildings and Grounds.....	44,282,400	44,794,200
		(Further Details)		
		Newfoundland.....	767,000	943,000
		Nova Scotia.....	1,365,400	1,157,000
		Prince Edward Island.....	243,600	356,000
		New Brunswick.....	1,012,900	1,043,000
		Quebec.....	8,129,050	6,883,000
		Ottawa.....	16,172,254	17,873,160
		Ontario (other than Ottawa).....	7,723,100	7,304,000
		Manitoba.....	1,748,800	1,665,000
		Saskatchewan.....	1,316,500	1,715,000
		Alberta.....	1,854,900	2,339,000
		British Columbia.....	3,092,800	3,196,000
		Yukon and Northwest Territories.....	330,000	156,000
		London, England.....	499,500	164,040
		New York, U.S.A.....	26,596	
			44,282,400	**44,794,200**
		Expenditure / Revenue		
		1959-60..... $ 41,537,754 / $1,287,478		
		1960-61..... 43,444,515 / 1,435,384		
		1961-62..... 45,915,088 / 1,607,864		
		Vote 80—Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage.....(6)	60,000	65,000
		Furniture and Furnishings.....(11)	1,836,028	2,165,263
		Acquisition of Equipment.....(16)	412,172	713,545
			2,308,200	2,943,808
		(Further Details)		
		Ottawa.....	1,477,476	1,848,372
		Outside Ottawa.....	830,724	1,095,436
			2,308,200	**2,943,808**
		Expenditure		
		1959-60..... $ 2,468,252		
		1960-61..... 2,582,256		
		1961-62..... 2,781,451		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 85—Work in the interests of Fire Prevention including a grant of $5,000 to the Canadian Joint Fire Prevention Publicity Committee		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	1	($10,000–$12,000)		
4	5	($8,000–$10,000)		
3	2	($6,000–$8,000)		
		Technical, Operational and Service:		
	1	($10,000–$12,000)		
1		($8,000–$10,000)		
5	4	($6,000–$8,000)		
4	4	($4,000–$6,000)		
		Clerical:		
4	4	($4,000–$6,000)		
3	3	(Under $4,000)		
27	25			
(27)	(25)	Continuing Establishment	168,545	153,260
(1)		Casuals and Others	3,780	
(28)	(25)	Salaries and Wages (1)	172,325	153,260
		Professional and Special Services (4)	200	4,000
		Travelling Expenses (5)	8,550	9,000
		Freight, Express and Cartage (6)	900	900
		Telephones and Telegrams (8)	500	500
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material (9)	12,820	13,500
		Fire Prevention Films and Advertising (10)	43,225	11,050
		Office Stationery, Supplies and Equipment (11)	4,035	4,250
		Materials and Supplies (12)	95	
		Acquisition of Equipment (16)	500	730
		Repairs and Upkeep of Equipment (17)	360	
		Membership Fees, Trophies, Prizes and Awards (20)	340	340
		Grant to the Canadian Joint Fire Prevention Publicity Committee (20)	5,000	5,000
		Sundries (22)	250	250
			249,100	**202,780**
		Expenditure 1959–60 $ 181,633 1960–61 178,421 1961–62 195,302		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects		
		Vote 90—Newfoundland		
		Aspen Cove—Breakwater extension	26,000	
		Bonavista—Harbour improvements	90,000	
		Bridgeport—Wharf	43,000	
		Burgeo—Wharf reconstruction—To complete	50,000	100,000
		Burnt Island—Wharf reconstruction—To complete	62,000	54,000
		Calvert—Harbour improvements	78,000	
		Catalina—Towards dredging	60,000	
		Channel (Port aux Basques)—Towards wharf repairs and extension	57,000	
		Codroy—Harbour improvements	45,000	245,000
		Deer Harbour—Wharf reconstruction	32,000	
		Doating Cove—Wharf repairs	27,000	
		Harbour Grace—Harbour improvements	65,000	
		L'Anse au Clair—Wharf extension	44,000	38,500
		Lewisporte—Wharf	110,000	
		Long Pond (Manuel's)—Dredging	140,000	
		Marystown—Towards wharf reconstruction	60,000	
		Nain—Wharf reconstruction and extension	60,000	
		Old Perlican—Wharf reconstruction and extension	100,000	
		Piccadilly—Towards wharf	200,000	
		Princeton—Wharf	29,000	
		Pushthrough—Wharf reconstruction	67,000	
		Red Bay—Wharf repairs and extension	30,000	
		Robert's Arm—Wharf reconstruction	45,000	
		Rocky Harbour—Wharf extension	67,000	
		St. Bride's—Repairs and improvements to breakwater—To complete	115,000	160,000
		St. John's—Towards harbour improvements	3,618,000	4,850,000
		Ship Cove (Port de Grave)—Wharf reconstruction and extension	153,000	
		Twillingate—Breakwater extension	26,000	
		Upper Island Cove—Wharf reconstruction	26,000	
		Items not required for 1962–63	.....	1,366,000
			5,525,000	6,813,500
		Less—Anticipated Lapses	.....	219,999
			5,525,000	**6,593,501**

	Expenditure
1959–60	$ 4,310,243
1960–61	6,204,008
1961–62	6,049,889

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 95—Nova Scotia		
		Abbott's Harbour—Wharf repairs and improvements	44,000	
		Alder Point—Harbour improvements—To complete	75,000	125,000
		Ballantyne's Cove—Wharf extension	56,000	
		Battery Point—Breakwater repairs	75,000	
		Brooklyn—Dredging—Federal Government's share of the cost	90,000	
		Camp Cove—Wharf extension	80,000	40,000
		Cape John—Breakwater extension	32,000	
		Chester Ironbound—Harbour improvements	42,000	
		Dennis Point—Dredging	27,000	
		Fourchu—Dredging	42,000	
		Freeport—Breakwater extension	50,000	
		Glace Bay—Towards harbour improvements	50,000	90,000
		Inverness—Towards harbour improvements	50,000	
		Little Judique Ponds—Harbour improvements	40,000	
		Lower Jordan Bay—Wharf	35,000	
		Lunenburg—Towards harbour improvements	100,000	141,000
		Moose Harbour—Breakwater	26,000	
		Pictou—Harbour improvements—To complete	310,000	550,000
		Pinkney's Point—Towards harbour improvements	100,000	
		Port Bickerton West—Harbour improvements	26,000	
		Salmon River—Wharf repairs	30,000	26,000
		Sandford—Breakwater improvements	53,000	
		Saulnierville—Wharf repairs	26,000	
		Stoney Island—Breakwater	43,000	
		Trout Cove—Wharf reconstruction	38,000	
		Walton—Wharf reconstruction	112,000	
		Yarmouth—Harbour improvements	270,000	270,000
		Items not required for 1962–63	.....	2,085,500
			1,922,000	3,327,500
		Less—Anticipated Lapses	.....	26,000
			1,922,000	**3,301,500**
		Expenditure 1959–60 $ 3,726,452 1960–61 3,361,001 1961–62 2,350,103		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 100—Prince Edward Island		
		Annandale—Harbour repairs	34,000	
		Bay Fortune—Wharf repairs	29,000	
		Egmont Bay—Boat harbour	95,000	
		Graham's Pond—Improvements	45,000	
		Jude's Point—Improvements	46,000	
		Launching Pond—Breakwater extension	41,000	
		Miminegash—Harbour improvements	35,000	
		North Lake—Landing extension	29,000	
		North Rustico—Harbour improvements	40,000	
		Summerside—Towards harbour improvements	41,000	
		Wood Islands—Harbour repairs and improvements—To complete	370,000	275,000
		Items not required for 1962-63	.....	381,000
			805,000	**656,000**
		Expenditure 1959-60 $ 752,920 1960-61 531,505 1961-62 508,537		
		Vote 105—New Brunswick		
		Alma—Repairs to breakwaters	50,000	
		Back Bay—Breakwater extension	46,000	
		Bathurst—Dredging	61,000	110,000
		Bathurst—Wharf improvements	34,000	
		Blue Cove—Breakwater extension	35,000	
		Boyne's Cove—Wharf—To complete	45,000	44,000
		Cape Tormentine—Wharf repairs	30,000	
		Cocagne Cape—Harbour improvements	55,000	
		Dalhousie—Harbour improvements	26,000	
		Haggerty's Cove—Dredging	29,000	
		Lameque—Harbour improvements	142,000	
		Robichaud—Wharf repairs	41,000	
		Saint John (Courtenay Bay)—Dredging	660,000	500,000
		Saint John (Negro Point)—Breakwater extension—To complete	170,000	400,000
		Seeley Cove—Wharf	28,000	
		Val Comeau—Dredging	29,000	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 105 (Continued)		
		Items not required for 1962–63	.....	891,000
			1,481,000	1,945,000
		Less—Anticipated Lapses	.....	48,999
			1,481,000	**1,896,001**
		Expenditure 1959–60 $ 4,058,100 1960–61 2,278,460 1961–62 1,829,342		
		Vote 110—Quebec		
		Baie Comeau—Harbour improvements—Towards Federal Government's share of cost	660,000	1,000,000
		Batiscan—Dredging	35,000	
		Brion Island, M. I.—Landing	46,000	
		Cap aux Meules, M.I.—Breakwater repairs and enlargement	37,000	
		Cap Chat—Wharf improvements	26,000	
		Cap de la Madeleine (Ste. Marthe)—Retaining wall	180,000	250,000
		Champlain—Retaining wall	70,000	100,000
		Contrecoeur—Retaining wall	30,000	85,000
		Deschaillons—Wharf improvements	40,000	
		Etang des Caps, M.I.—Fishing harbour—To complete	335,000	350,000
		Gascons (Anse a Mercier)—Wharf repairs	44,000	
		Grande Riviere—Harbour repairs and improvements	135,000	
		Havre Aubert, M.I.—Harbour improvements	467,000	300,000
		La Petite Riviere St. Francois—Wharf extension	73,000	
		Les Eboulements—Wharf improvements	250,000	500,000
		Magpie—Wharf	40,000	28,000
		Matane—Towards harbour improvements	551,000	293,000
		Perce—Landing	31,000	
		Pointe au Pere—Harbour improvements—To complete	30,000	800,000
		Pointe au Pic—Shed improvements	26,000	
		Portneuf—Wharf improvements—To complete	375,000	400,000
		Riviere au Tonnerre—Towards wharf reconstruction	50,000	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 110 (Continued)		
		St. Antoine de Tilly—Retaining wall	72,000	
		St. Augustin—Retaining wall	43,000	
		St. Charles sur Richelieu—Retaining wall	36,000	111,000
		St. Denis sur Richelieu—Retaining wall	85,000	143,000
		St. Hilaire—Retaining wall	70,000	100,000
		St. Ignace de Loyola—Wharf repairs	40,000	
		St. Jean, I.O.—Retaining wall	47,000	57,000
		St. Joachim de Tourelle—Wharf repairs	27,000	
		St. Laurent, I.O.—Retaining wall	39,000	60,000
		Ste. Rose du Nord—Wharf repairs and improvements	35,000	
		Sept Iles—Towards harbour improvements	60,000	641,000
		Sept Iles—Repairs to retaining wall	52,000	
		Sillery—Retaining wall	29,000	
		Sorel—Dredging	55,000	32,500
		Trois Pistoles—Wharf repairs	28,000	
		Varennes—Retaining wall	60,000	75,000
		Vercheres—Retaining wall	60,000	75,000
		Items not required for 1962-63	.....	1,912,500
			4,369,000	7,313,000
		Less—Anticipated Lapses	.....	386,999
			4,369,000	**6,926,001**
		Expenditure 1959-60 $ 5,441,814 1960-61 4,499,653 1961-62 3,263,468		
		Vote 115—Ontario		
		Amherstburg—Retaining wall	75,000	73,000
		Bayfield—Repairs to pier	50,000	31,500
		Belle River—Reconstruction of training wall—To complete	52,000	50,000
		Burlington Channel—Towards harbour repairs and improvements	190,000	450,000
		Cobourg—Dredging	26,000	50,000
		Cornwall—Harbour development—To complete	120,000	300,000
		Fort William—Harbour improvements	325,000	247,000
		Goderich—Towards harbour repairs and improvements	450,000	
		Hamilton—Towards harbour repairs and improvements	120,000	392,000
		Hawkstone—Wharf repairs	28,000	
		Lakehead—Harbour improvements—To complete	576,000	4,500,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 115 (Continued)		
		Leamington—Towards Harbour improvements	180,000	
		Orillia—Wharf reconstruction	33,000	
		Oshawa—Harbour improvements	132,000	480,000
		Owen Sound—Pier reconstruction—To complete	100,000	300,000
		Pelee Island—Breakwater	130,000	
		Port Arthur—Harbour improvements	125,000	140,000
		Port Burwell—Dredging	48,000	172,000
		Port Colborne—Harbour improvements—To complete	135,000	175,000
		Port Credit—Harbour improvements	2,507,000	200,000
		Port Hope—Dredging	40,000	41,000
		Rondeau (Erieau)—Breakwater repairs	205,000	245,000
		Sarnia—Harbour improvements	190,000	
		Sault Ste. Marie—Harbour improvements	123,000	
		Sombra—Wharf repairs	31,000	
		Toronto—Harbour repairs and improvements	800,000	1,750,000
		Wheatley—Wall reconstruction	60,000	46,000
		Wolfe Island Cut—Dredging—To complete	85,000	100,000
		Items not required for 1962-63	.....	1,507,000
			6,936,000	11,249,500
		Less—Anticipated Lapses	.....	462,999
			6,936,000	**10,786,501**
		Expenditure 1959-60 $ 5,706,231 1960-61 6,841,879 1961-62 10,364,251		
		Vote 120—Manitoba and Saskatchewan		
		Berens River, Manitoba—Wharf	65,000	
		Items not required for 1962-63	.....	130,000
			65,000	**130,000**
		Expenditure 1959-60 $ 252,199 1960-61 88,190 1961-62 103,630		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects (Continued)		
		Vote 125—Alberta and Northwest Territories		
		Cambridge Bay, Northwest Territories—Wharf reconstruction	100,000	
		Norman Wells, Northwest Territories—Wharf	71,000	142,000
		Items not required for 1962-63	.....	150,000
			171,000	**292,000**
		Expenditure 1959-60 $ 91,920 1960-61 82,600 1961-62 35,734		
		Vote 130—British Columbia and Yukon Territory		
		Bella Coola—Harbour improvements	50,000	
		Douglas Channel—Dredging	26,000	
		Fraser River—Dredging	420,000	560,000
		Fraser River—Towards improvements	40,000	262,000
		Ganges—Harbour improvements	26,000	
		Halfmoon Bay—Wharf repairs	30,000	
		Harrison Lake—Improvements	27,000	
		McIvor's Landing—Harbour improvements	26,000	
		Port Alberni (Assembly Wharf)—Extension and repairs	30,000	
		Port Hardy—Wharf improvements	140,000	
		Prince Rupert—Ferry Terminal	600,000	
		Prince Rupert—Harbour improvements and repairs	140,000	
		Shoal Harbour—Boat harbour	232,000	
		Tofino—Harbour improvements	50,000	26,000
		Vancouver (Stanley Park)—Continuation of sea wall	35,000	35,000
		Items not required for 1962-63	.....	1,566,500
			1,872,000	2,449,500
		Less—Anticipated Lapses	.....	34,999
			1,872,000	**2,414,501**
		Expenditure 1959-60 $ 3,570,217 1960-61 2,561,201 1961-62 1,552,368		
		Total—Construction, acquisition, etc., of harbour and river works (13)	23,146,000	32,996,005

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 135—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Storage Sheds and Works.....(13)	14,000	12,000
		Construction or Acquisition of Equipment.....(16)	208,000	358,500
			222,000	**370,500**
		Expenditure 1959-60..... $ 272,330 1960-61..... 137,056 1961-62..... 286,376		
		Vote 140—Remedial works where damages are caused by, or endanger, navigation or Federal Government structures		
		Construction.....(13)	100,000	500,000
		Repairs and Upkeep.....(14)	300,000	170,000
		Contributions.....(20)	150,000	130,000
			550,000	**800,000**
		Expenditure 1959-60..... $ 722,126 1960-61..... 621,182 1961-62..... 592,810		
		Vote 145—Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken		
		Repairs and Upkeep of Harbour and River Works..(14)	**2,800,000**	**3,000,000**
		Expenditure 1959-60..... $ 2,658,932 1960-61..... 2,700,606 1961-62..... 2,662,745		
		Vote 150—Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works		
		Salaried Positions:		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
		Ships' Officers and Crews:		
251	268	(Full Time)		
241	235	(Seasonal)		
501	512			
(441)	(453)	Continuing Establishment.....	1,342,841	1,467,630
(21)	(21)	Casuals and Others.....	38,250	64,250
(462)	(474)	Salaries and Wages.....(1)	1,381,091	1,531,880
		Overtime.....(1)	196,243	196,243

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 150 (Continued)		
		Subsistence Allowances.....(2)	200,000	200,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	6,270	6,600
		Freight, Express and Cartage.....(6)	20,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	512,542	544,715
		Dredging by Contract or Day Labour.....(13)	325,000	325,000
		Redredging by Contract or Day Labour.....(14)	562,500	625,000
		Rental of Land and Buildings.....(15)	1,300	1,300
		Purchase of Tools and Equipment.....(16)	48,712	48,712
		Repairs and Upkeep of Equipment.....(17)	458,724	518,637
		Rental of Equipment.....(18)	45,118	45,118
		Municipal or Public Utility Services.....(19)	13,500	13,500
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	1,000	1,000
		Sundries.....(22)	10,350	10,350
			3,784,500	4,090,205
		(Further Details)		
		Newfoundland.....	559,258	581,300
		Nova Scotia.....	413,137	518,420
		Prince Edward Island.....	356,342	324,350
		New Brunswick.....	266,918	300,455
		Quebec.....	488,658	559,526
		Ontario.....	316,962	353,470
		Manitoba and Southern Saskatchewan.....	236,719	275,649
		Alberta, Northern Saskatchewan and Northwest Territories.....	305,321	317,559
		British Columbia and Yukon Territory.....	841,185	859,476
			3,784,500	**4,090,205**
		Expenditure / Revenue		
		1959–60..... $ 3,467,723 / $ 28,912		
		1960–61..... 3,439,894 / 79,104		
		1961–62..... 3,546,219 / 23,127		
		Vote 155—Dredging—Construction or Acquisition of Plant and Equipment.....**(16)**	603,000	2,676,000
		(Further Details)		
		Newfoundland.....	260,000	513,000
		Nova Scotia.....	39,000	
		Prince Edward Island.....	115,000	130,000
		New Brunswick.....	105,000	600,000
		Quebec.....	58,000	95,000
		Manitoba and Southern Saskatchewan.....	....	41,500
		Alberta, Northern Saskatchewan and Northwest Territories.....	11,000	137,000
		British Columbia and Yukon Territory.....	15,000	1,159,500
			603,000	**2,676,000**
		Expenditure		
		1959–60..... $ 1,304,756		
		1960–61..... 2,616,487		
		1961–62..... 1,854,811		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160—Maintenance and Operation of Graving Docks, Locks and Dams		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($6,000-$8,000)		
		Technical, Operational and Service:		
3	3	($6,000-$8,000)		
45	46	($4,000-$6,000)		
32	36	(Under $4,000)		
		Clerical:		
2	2	($4,000-$6,000)		
2	2	(Under $4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
92	97			
(92)	(97)	Continuing Establishment	367,400	379,300
(3)	(3)	Casuals and Others	6,500	8,300
(95)	(100)	Salaries and Wages (1)	373,900	387,600
		Overtime (1)	12,000	12,000
		Allowances (2)	1,080	1,080
		Professional and Special Services (4)	9,000	10,000
		Travelling and Removal Expenses (5)	465	400
		Freight, Express and Cartage (6)	560	560
		Telephones and Telegrams (8)	4,835	4,810
		Advertising (10)	95	100
		Office Stationery, Supplies and Equipment (11)	45	50
		Materials and Supplies (12)	43,120	46,690
		Construction or Acquisition of Buildings and Works (13)	.....	38,800
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor (14)	178,650	240,030
		Spur Track Rental (15)	35	35
		Acquisition of Equipment (16)	14,330	11,650
		Repairs and Upkeep of Equipment (17)	32,670	13,975
		Municipal or Public Utility Services (19)	58,900	55,570
		Unemployment Insurance Contributions (21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System (22)	70,000	60,000
		Sundries (22)	390	390
			800,100	883,765
		(Further Details)		
		Graving Docks		
		Champlain, Quebec	217,482	216,345
		Lorne, Quebec	105,262	178,835
		Selkirk Repair Slip, Manitoba	8,132	8,990
		Esquimalt, British Columbia	187,490	200,235

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160 (Continued)		
		Locks and Dams		
		Fryer's Island Dam, Quebec	8,248	7,305
		Quinze Dam, Quebec	26,066	25,911
		Latchford Dam, Ontario	8,578	16,710
		Temiskaming Dams, Ontario	41,721	35,758
		French River Dams, Ontario	42,249	40,441
		St. Andrews Lock and Dam, Manitoba	78,794	76,435
		Lewes River Dam, Yukon	.....	10,000
		Okanagan Flood Control Project	66,536	60,000
		Generally	9,542	6,800
			800,100	**883,765**
		Expenditure / Revenue 1959–60 $ 782,759 / $ 356,044 1960–61 920,241 / 351,093 1961–62 832,091 / 389,498		
		DEVELOPMENT ENGINEERING SERVICES		
		Vote 165—Canada's share of the cost of International and Interprovincial Bridges, as detailed in the Estimates		
		Towards Canada's share of the cost of bridge between Ottawa, Ontario and Hull, Quebec	750,000	300,000
		Canada's share of the cost of bridge between Campobello Island, New Brunswick, and Lubec, Maine—To complete	90,000	330,000
		Items not required for 1962–63	.....	765,000
		(13)	**840,000**	**1,395,000**
		Expenditure 1959–60 $ 1,543,246 1960–61 1,692,206 1961–62 1,111,091		
		Vote 166—Replacement of Low Level Burlington Canal Bridge (13)	**232,000**	**1,900,000**
		Vote 167—Towards an investigation to determine the feasibility of constructing a proposed Causeway across Northumberland Strait, including the opening of a test quarry (13)	**50,000**	**50,000**
		Vote 168—Towards installation of a water supply system at Churchill, Manitoba (13)	**265,000**	**967,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 170—Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Technical, Operational and Service:		
9	9	($4,000-$6,000)		
15	15	(Under $4,000)		
9	8	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
34	33			
(32)	(31)	Continuing Establishment	116,800	113,040
(3)	(1)	Casuals and Others	8,000	2,500
(35)	(32)		124,800	115,540
		Salaries and Wages (1)	150	150
		Allowances (2)	3,000	3,700
		Professional and Special Services (4)	45	25
		Travelling and Removal Expenses (5)	1,075	1,075
		Freight, Express and Cartage (6)	675	675
		Telephones and Telegrams (8)	3,090	3,250
		Materials and Supplies (12)		
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor (14)	452,346	364,875
		Acquisition of Equipment (16)	950	910
		Repairs and Upkeep of Equipment (17)	2,835	2,750
		Municipal or Public Utility Services (19)	12,145	7,845
		Unemployment Insurance Contributions (21)	750	600
		Sundries (22)	500	650
			602,361	502,045
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge (34)	222,761	201,310
			379,600	300,735
		(Further Details)		
		Burlington Canal Bridge	65,495	50,920
		Kingston, LaSalle Causeway	48,444	38,135
		New Westminster Bridge	222,761	201,310
		Generally	265,661	211,680
			602,361	502,045
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge	222,761	201,310
			379,600	**300,735**

	Expenditure	Revenue
1959-60	$ 206,888	$ 159,846
1960-61	192,284	137,386
1961-62	429,416	198,780

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 175—Testing Laboratories—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
5	4	($8,000–$10,000)		
16	16	($6,000–$8,000)		
1	2	($4,000–$6,000)		
		Technical, Operational and Service:		
5	3	($6,000–$8,000)		
75	73	($4,000–$6,000)		
7	6	(Under $4,000)		
		Clerical:		
6	4	($4,000–$6,000)		
8	10	(Under $4,000)		
124	119			
(124)	(119)	Continuing Establishment	588,000	556,590
(55)	(58)	Casuals and Others	162,000	190,000
(179)	(177)	Salaries and Wages (1)	750,000	746,590
		Professional and Special Services (4)	1,000	1,000
		Travelling and Removal Expenses (5)	50,350	53,000
		Freight, Express and Cartage (6)	20,220	21,120
		Postage (7)	400	400
		Telephones and Telegrams (8)	2,400	2,400
		Publication of Departmental Reports and Other Material (9)	190	200
		Office Stationery, Supplies and Equipment (11)	13,630	21,000
		Materials and Supplies (12)	110,725	139,532
		Rental of Storage Space (15)	435	600
		Acquisition of Equipment (16)	60,680	74,729
		Repairs and Upkeep of Equipment (17)	18,770	18,120
		Rental of Equipment (18)	29,400	31,400
		Membership Fees (20)	300	300
		Unemployment Insurance Contributions (21)	2,000	2,000
		Sundries (22)	200	200
			1,060,700	**1,112,591**
		Expenditure / Revenue		
		1959-60 $ 735,253 $ 1,842		
		1960-61 976,098 210		
		1961-62 1,036,460 850		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (31)	**50,000,000**	**54,000,000**
		Expenditure		
		1959-60 $ 53,264,008		
		1960-61 48,696,481		
		1961-62 36,483,618		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 180—Trans-Canada Highway—Construction through National Parks (13)	**3,893,000**	**7,476,000**
		Expenditure 1959-60 $ 11,998,193 1960-61 9,212,343 1961-62 5,110,860		
		GENERAL		
		Vote 185—Advance planning of projects including acquisition of sites (13)	**1,500,000**	**1,500,000**
		Expenditure 1959-60 $ 1,390,066 1960-61 997,929 1961-62 1,499,944		
		Vote 190—Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1962-63 (13)	**1,000,000**	**1,000,000**
		Expenditure 1959-60 $ 1,507,244 1960-61 1,048,566 1961-62 1,515,000		
		Vote 195—Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of $15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to $25,000		
		Architectural Works (buildings)	1,325,000	1,015,000
		Engineering and Other Works	725,000	1,435,000
		(13)	**2,050,000**	**2,450,000**
		Expenditure 1959-60 $ 1,787,213 1960-61 2,605,238 1961-62 2,133,667		
		Vote 200—To supplement, on approval of Treasury Board except where less than $1,000 is required, any of the appropriations of the Department of Public Works (22)	**700,000**	**700,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		Vote 205—Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools, related services and administering mortgages on behalf of the Department of National Defence (22)	**550,000**	**540,000**
		Expenditure 1959-60 $ 722,471 1960-61 558,797 1961-62 361,764		
		Appropriations not required for 1962-63		
		Vote 374—Additional amount for Housing Research and Community Planning as contemplated by Part V of the National Housing Act, 1954 (22)	.....	1,649,000
		Vote 577—To reimburse Central Mortgage and Housing Corporation for losses sustained by it during the fiscal year 1960-61 as a result of the operation of Federal-Provincial projects undertaken under Section 36 of the National Housing Act, 1954 (22)	.....	253,790
				1,902,790
		NATIONAL CAPITAL COMMISSION		
		Vote 210—Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members	69,000	61,000
		Administration, secretarial services and accounting	129,000	105,700
		Planning, property acquisitions and management	245,000	209,020
		Engineering and outside supervisors—Construction and maintenance	145,000	109,400
		Landscape Architecture	105,000	72,840
		Information and Historical Research Division	71,000	68,400
		Gatineau Park Division	188,000	174,480
		Operation and maintenance of parks and parkways of the Commission	912,000	893,500
		Operation and maintenance of grounds adjoining Government buildings	651,500	560,200
		General expenses—Superannuation and Workmen's Compensation, etc	152,000	111,000
		Grants to local municipalities, pursuant to Section 15 of the National Capital Act	450,000	30,000
		Operating and office equipment	102,000	75,700
		(22)	3,219,500	2,471,240
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered (34)	160,000	160,000
			3,059,500	**2,311,240**
		Expenditure / Revenue 1959-60 $ 1,897,420 / $ 159,985 1960-61 2,116,755 / 205,726 1961-62 2,578,738 / 261,954		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		NATIONAL CAPITAL COMMISSION		
		Vote 215—Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		Interest charges.....(22)	1,960,000	1,678,000
		Less—Estimated revenues from the rental of properties and interest income.....(34)	325,000	278,000
			1,635,000	**1,400,000**
		Expenditure / Revenue		
		1959–60..... $ 590,278 / $ 133,515		
		1960–61..... 1,097,102 / 157,474		
		1961–62..... 1,505,459 / 200,901		
		Vote 220—Payment to the National Capital Fund (22)	**8,615,500**	**5,100,000**
		Personnel Establishment Details		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
1	1	General Manager		
3	3	Senior Officer 1 ($14,000–$15,000)		
5	5	($12,000–$14,000)		
5	5	($10,000–$12,000)		
8	7	($8,000–$10,000)		
4	3	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($10,000–$12,000)		
1	1	($8,000–$10,000)		
15	15	($6,000–$8,000)		
38	37	($4,000–$6,000)		
13	6	(Under $4,000)		
		Clerical:		
19	17	($4,000–$6,000)		
14	12	(Under $4,000)		
514	474	Prevailing Rate Positions		
642	587			
(540)	(499)			

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	Headquarters Administration and National Police Services—				
1	Operation and Maintenance (Details, page 367)	7,827,900	7,904,906	.....	77,006
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 368)	71,000	85,088	.....	14,088
	Land, Air and Training Divisions—				
10	Operation and Maintenance (Details, page 368)	43,996,300	42,117,713	1,878,587	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 369)	3,166,100	4,051,062	.....	884,962
	Marine Services—				
20	Operation and Maintenance (Details, page 369)	1,696,800	1,886,590	.....	189,790
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 370)	81,300	114,864	.....	33,564
30	Grant to the Canadian Association of Chiefs of Police (Details, page 370)	500	500		
35	Grant to the Royal Canadian Mounted Police Veterans' Association (Details, page 370)	500	500		
		56,840,400	56,161,223	679,177	
	PENSIONS AND OTHER BENEFITS				
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956) (Details, page 370)	685	685		
(S)	Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959) (Details, page 370)	2,348,500	1,740,556	607,944	
(S)	Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) (Details, page 371)	3,256,900	3,051,668	205,232	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (Details, page 371)	86,900	53,791	33,109	
40	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates (Details, page 371)	15,894	15,894		
		5,708,879	4,862,594	846,285	
	SUMMARY				
	To be voted	**56,856,294**	56,177,117	679,177	
	Authorized by Statute	**5,692,985**	4,846,700	846,285	
		62,549,279	**61,023,817**	**1,525,462**	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Approximate Value of Major Services not included in these Estimates			
		Accommodation (provided by the Department of Public Works)		1,232,400	
		Accommodation (in this Department's own buildings)		1,460,100	
		Accounting and cheque issue services (Comptroller of the Treasury)		431,900	
		Contributions to Superannuation Account (Department of Finance)		274,600	
		Employee surgical-medical insurance premiums (Department of Finance)		183,100	
		Employee compensation payments (Department of Labour)		4,600	
		Carrying of franked mail (Post Office Department)		95,000	
				3,681,700	
		Vote 1—Headquarters Administration and National Police Services—Operation and Maintenance			
		Salaried Positions:			
		Administrative and Professional:			
2	2	($10,000–$12,000)			
4	3	($8,000–$10,000)			
5	4	($6,000–$8,000)			
		Technical, Operational and Service:			
16	10	($6,000–$8,000)			
11	16	($4,000–$6,000)			
17	34	(Under $4,000)			
		Clerical:			
129	108	($4,000–$6,000)			
372	352	(Under $4,000)			
		Prevailing Rate Positions:			
6	1	(Full Time)			
		Local Assistance Abroad:			
27	25	(Full Time)			
589	555				
(589)	(555)	Salaries and Wages	(1)	1,746,300	1,753,094
		Civilian Allowances	(2)	25,000	25,000
		Pay of Force—			
(830)	(748)	Members of the Force	(3)	4,163,200	4,027,065
(79)	(116)	Special Constables and Employed Civilians	(3)	252,800	385,013
		Allowances to Members of the Force	(3)	341,500	334,151
		Professional and Special Services	(4)	21,600	24,875
		Medical Services	(4)	64,500	58,447
		Removal Expenses	(5)	118,000	124,825
		Travelling Expenses—Investigational	(5)	181,500	195,672
		Freight, Express and Cartage	(6)	13,600	13,596
		Postage	(7)	12,500	11,500
		Telephones, Telegrams and Other Communication Services	(8)	25,200	23,415
		Publication of Departmental Reports and Other Material	(9)	21,900	23,961
		Advertising	(10)	3,000	7,600
		Office Stationery, Supplies and Equipment	(11)	186,600	187,286
		Materials and Supplies	(12)	62,500	70,279
		Mess Ration Allowance	(12)	9,500	11,744
		Coal, Coke, Wood and Fuel Oil	(12)	2,900	2,918
		Clothing	(12)	85,200	56,250
		Fuel for Mechanical Equipment	(12)	4,200	4,500
		Repairs and Upkeep of Buildings and Works	(14)	2,300	1,750

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 1 (Continued)		
		Rental of Land, Buildings and Works.....(15)	64,300	45,760
		Repairs and Upkeep of Equipment.....(17)	14,900	16,500
		Rental of Equipment.....(18)	35,800	26,004
		Light, Heat, Power, Water and Gas.....(19)	4,100	4,535
		Membership Fees.....(20)	13,000	7,056
		Sundry Investigation Expenses.....(22)	340,000	450,000
		Sundries.....(22)	12,000	12,110
			7,827,900	**7,904,906**
		Expenditure / Revenue		
		1959-60..... $ 5,875,999 $ 11,731,232		
		1960-61..... 6,683,666 11,724,225		
		1961-62..... 7,439,716 12,916,464		
		Vote 5—Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	71,000	85,088
			71,000	**85,088**
		Expenditure		
		1959-60..... $ 138,387		
		1960-61..... 91,686		
		1961-62..... 81,977		
		Vote 10—Land, Air and Training Divisions—Operation and Maintenance		
		Salaried Positions:		
		Technical, Operational and Service:		
1		($6,000-$8,000)		
32	16	($4,000-$6,000)		
93	23	(Under $4,000)		
1		(Part Time)		
5		(Seasonal)		
		Clerical:		
	1	($6,000-$8,000)		
80	68	($4,000-$6,000)		
572	524	(Under $4,000)		
		Prevailing Rate Positions:		
43	1	(Full Time)		
827	633			
(825)	(633)	Salaries and Wages.....(1)	2,459,000	1,959,619
		Civilian Allowances.....(2)	6,800	7,884
		Pay of Force—		
(6,106)	(5,737)	Members of the Force.....(3)	27,663,600	26,263,552
(199)	(350)	Special Constables and Employed Civilians.....(3)	585,500	1,201,581
		Allowances to Members of the Force.....(3)	1,845,300	1,757,060
		Professional and Special Services.....(4)	56,900	36,410
		Protection and Security—Corps of Commissionaires.(4)	587,400	578,007
		Medical Services.....(4)	589,600	520,840

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 10 (Continued)		
		Removal Expenses.....(5)	725,000	798,967
		Travelling Expenses—Investigational.....(5)	1,454,000	1,474,793
		Freight, Express and Cartage.....(6)	224,500	219,476
		Postage.....(7)	116,700	104,366
		Telephones, Telegrams and Other Communication Services.....(8)	375,000	375,000
		Advertising.....(10)	400	375
		Office Stationery, Supplies and Equipment.....(11)	273,000	294,252
		Materials and Supplies.....(12)	435,800	448,000
		Mess Ration Allowance.....(12)	290,000	304,352
		Coal, Coke, Wood and Fuel Oil.....(12)	360,000	362,944
		Clothing.....(12)	850,000	699,305
		Fuel for Mechanical Equipment.....(12)	1,229,000	1,194,871
		Repairs and Upkeep of Buildings and Works.....(14)	378,000	363,072
		Rental of Land, Buildings and Works.....(15)	536,000	473,412
		Repairs and Upkeep of Equipment.....(17)	1,417,500	1,367,373
		Rental of Equipment.....(18)	65,600	54,074
		Light, Heat, Power, Water and Gas.....(19)	492,100	444,010
		Membership Fees.....(20)	300	403
		Sundry Investigation Expenses.....(22)	909,400	750,000
		Sundries.....(22)	69,900	63,715
			43,996,300	**42,117,713**
		Expenditure 1959–60..... $ 34,471,553 1960–61..... 37,962,809 1961–62..... 41,652,231		
		Vote 15—Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,340,000	2,000,000
		Construction or Acquisition of Equipment.....(16)	1,826,100	2,051,062
			3,166,100	**4,051,062**
		Expenditure 1959–60..... $ 5,635,280 1960–61..... 3,451,539 1961–62..... 3,856,724		
		Vote 20—Marine Services—Operation and Maintenance		
		Salaried Positions:		
		Clerical:		
4	3	($4,000–$6,000)		
9	10	(Under $4,000)		
13	13			
(13)	(13)	Salaries.....(1)	44,100	45,080
(229)	(260)	Pay of Force— Members of the Force.....(3)	1,032,500	1,172,942
		Allowances to Members of the Force.....(3)	71,000	80,894
		Professional and Special Services.....(4)	1,000	960
		Medical Services.....(4)	11,300	24,828

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 20 (Continued)		
		Removal Expenses.....(5)	11,300	12,000
		Travelling Expenses—Investigational.....(5)	15,000	20,000
		Freight, Express and Cartage.....(6)	2,500	3,000
		Postage.....(7)	2,400	2,400
		Telephones, Telegrams and Other Communication Services.....(8)	2,500	4,000
		Office Stationery, Supplies and Equipment.....(11)	4,200	1,000
		Materials and Supplies.....(12)	43,500	58,116
		Ships Stores.....(12)	25,800	28,900
		Fuel for Ships.....(12)	124,700	128,925
		Clothing.....(12)	45,800	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	6,000	9,000
		Rental of Land, Buildings and Works.....(15)	8,000	14,800
		Repairs and Upkeep of Equipment.....(17)	224,600	224,875
		Rental of Equipment.....(18)	3,500	5,320
		Electricity and Water.....(19)	10,000	11,500
		Sundries.....(22)	7,100	8,050
			1,696,800	**1,886,590**
		Expenditure 1959-60..... $ 1,564,056 1960-61..... 1,636,559 1961-62..... 1,631,057		
		Vote 25—Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,600	20,000
		Construction or Acquisition of Equipment.....(16)	78,700	94,864
			81,300	**114,864**
		Expenditure 1959-60..... $ 357,748 1960-61..... 83,883 1961-62..... 56,195		
		Vote 30—Grant to the Canadian Association of Chiefs of Police.....(20)	**500**	**500**
		Vote 35—Grant to the Royal Canadian Mounted Police Veterans' Association.....(20)	**500**	**500**
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....(21)	**685**	**685**
		Statutory—Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959).....(21)	**2,348,500**	**1,740,556**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) ..... (21)	**3,256,900**	**3,051,668**
		Expenditure 1959–60 ..... $ 2,880,664 1960–61 ..... 3,082,734 1961–62 (estimated) 3,279,860		
		Statutory—To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (21)	**86,900**	**53,791**
		Expenditure 1959–60 ..... $ 51,753 1960–61 ..... 70,095 1961–62 (estimated) 129,310		
		Vote 40—Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates		
		Pensions		
		Mrs. Margaret Cox	1,656	1,656
		Mrs. Victoria Desjardins	1,656	1,656
		Mrs. Georgina Harrison	1,296	1,296
		Mrs. Nora Jean Massan	1,656	1,656
		Mrs. Margaret Nicholson	1,656	1,656
		Mrs. Catherine Mildred Ralls	1,656	1,656
		Mrs. Doris Freda Sampson	1,197	1,197
		Mrs. Eunice Wainwright	1,656	1,656
			12,429	12,429
		Supplementary Pensions—To the Widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble	743	743
		Mrs. Robina Holman	744	744
		Mrs. V. M. Rapeer	1,007	1,007
		Mrs. E. M. Shaw	971	971
			3,465	3,465
		(21)	**15,894**	**15,894**

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 375)	17,000	17,000		
1	Departmental Administration (Details, page 375)	345,600	332,439	13,161	
5	Companies Division (Details, page 376)	131,700	143,140	.....	11,440
10	Trade Marks Division including a contribution to the International Office for the Protection of Industrial Property (Details, page 376)	221,200	223,658	.....	2,458
15	Bureau for Translations (Details, page 377)	1,805,300	1,811,686	.....	6,386
		2,503,800	2,510,923	.....	7,123
	PATENT AND COPYRIGHT OFFICE				
20	Administration Division (Details, page 377)	136,200	138,104	.....	1,904
25	Patent Division (Details, page 378)	2,273,200	2,464,547	.....	191,347
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works (Details, page 378)	36,800	38,265	.....	1,465
		2,446,200	2,640,916	.....	194,716
	SUMMARY				
	To be voted	**4,950,000**	5,151,839	.....	201,839
	Authorized by Statute	**17,000**	17,000		
		4,967,000	**5,168,839**	.....	**201,839**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	286,200	
		Accounting and cheque issue services (Comptroller of the Treasury)	38,700	
		Contributions to Superannuation Account (Department of Finance)	231,200	
		Employee surgical-medical insurance premiums (Department of Finance)	20,700	
		Employee compensation payments (Department of Labour)	500	
		Carrying of franked mail (Post Office Department)	37,600	
			614,900	
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under Secretary of State and Deputy Registrar General of Canada ($20,000)		
1	1	Senior Officer 2 ($15,500–$16,500)		
2	2	($10,000–$12,000)		
2	2	($8,000–$10,000)		
8	4	($6,000–$8,000)		
2	4	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($4,000–$6,000)		
		Clerical:		
27	26	($4,000–$6,000)		
20	19	(Under $4,000)		
63	60			
(63)	(60)	Salaries (1)	313,450	296,389
		Travelling Expenses (5)	6,700	7,300
		Freight, Express and Cartage (6)	350	350
		Postage (7)	100	100
		Telephones and Telegrams (8)	3,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa (9)	3,200	3,500
		Office Stationery, Supplies and Equipment (11)	18,000	21,000
		Sundries (22)	300	300
			345,600	**332,439**
		Expenditure 1959–60 $ 296,200 1960–61 323,204 1961–62 323,089		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 5—Companies Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($10,000–$12,000)		
1	1	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
14	14	($4,000–$6,000)		
6	6	(Under $4,000)		
25	25			
(25)	(25)	Salaries.....(1)	127,050	131,790
		Travelling Expenses.....(5)	200	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,100	1,100
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	2,900	9,500
		Sundries.....(22)	50	50
			131,700	**143,140**

	Expenditure	Revenue
1959–60.....	$ 107,107	$ 566,954
1960–61.....	119,943	579,758
1961–62.....	131,143	563,264

		Vote 10—Trade Marks Division including a contribution to the International Office for the Protection of Industrial Property		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($10,000–$12,000)		
3	3	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Clerical:		
20	20	($4,000–$6,000)		
27	27	(Under $4,000)		
52	52			
(52)	(52)	Salaries.....(1)	197,940	199,098
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	50	50
		Publication of Trade Marks Journal.....(9)	7,700	8,000
		Office Stationery, Supplies and Equipment.....(11)	7,800	8,800
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	5,800
		Sundries.....(22)	100	100
			221,200	**223,658**

	Expenditure	Revenue
1959–60.....	$ 190,445	$ 302,164
1960–61.....	210,104	305,037
1961–62.....	213,866	336,212

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 15—Bureau for Translations		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
5	5	($10,000–$12,000)		
25	25	($8,000–$10,000)		
166	167	($6,000–$8,000)		
		Technical, Operational and Service:		
31	31	($4,000–$6,000)		
		Clerical:		
9	9	($4,000–$6,000)		
82	82	(Under $4,000)		
321	322			
(321)	(322)	Salaries.....(1)	1,754,050	1,759,936
		Outside Translators' Fees.....(4)	40,000	40,000
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	10,500	11,000
		Sundries.....(22)	50	50
			1,805,300	**1,811,686**
		Expenditure		
		1959–60..... $ 1,563,650		
		1960–61..... 1,674,165		
		1961–62..... 1,727,254		
		PATENT AND COPYRIGHT OFFICE		
		Vote 20—Administration Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Patents ($14,500)		
1	1	($12,000–$14,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
3	3	(Under $4,000)		
		Clerical:		
11	10	($4,000–$6,000)		
15	15	(Under $4,000)		
32	31			
(32)	(31)	Salaries.....(1)	125,410	127,164
		Travelling Expenses.....(5)	900	1,750
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	3,000	1,900
		Telephones and Telegrams.....(8)	40	40
		Office Stationery, Supplies and Equipment.....(11)	4,800	5,000
		Materials and Supplies.....(12)	500	600
		Office Rental.....(15)	500	500
		Repairs and Upkeep of Truck.....(17)	500	600
		Sundries.....(22)	50	50
			136,200	**138,104**
		Expenditure		
		1959–60..... $ 192,645		
		1960–61..... 207,416		
		1961–62..... 129,654		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 25—Patent Division		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($10,000–$12,000)		
30	28	($8,000–$10,000)		
117	92	($6,000–$8,000)		
		Technical, Operational and Service:		
3	6	($6,000–$8,000)		
1		(Under $4,000)		
		Clerical:		
67	69	($4,000–$6,000)		
104	92	(Under $4,000)		
324	289			
(324)	(289)	Salaries.....(1)	1,620,300	1,435,547
		Travelling Expenses.....(5)	650	750
		Printing of Patents.....(9)	437,000	758,200
		Printing of Patent Office Record.....(9)	161,200	208,000
		Office Stationery, Supplies and Equipment.....(11)	54,000	62,000
		Sundries.....(22)	50	50
			2,273,200	**2,464,547**
		Expenditure / Revenue		
		1959–60..... $ 2,238,553 / $1,793,685		
		1960–61..... 2,288,708 / 1,806,279		
		1961–62..... 2,419,300 / 1,858,965		
		Vote 30—Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($6,000–$8,000)		
		Clerical:		
3	3	($4,000–$6,000)		
3	3	(Under $4,000)		
7	7			
(7)	(7)	Salaries.....(1)	29,975	30,840
		Transcription Fees.....(4)	400	400
		Office Stationery, Supplies and Equipment.....(11)	3,075	3,675
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	3,300	3,300
		Sundries.....(22)	50	50
			36,800	**38,265**
		Expenditure / Revenue		
		1959–60..... $ 29,172 / $ 24,614		
		1960–61..... 26,786 / 27,446		
		1961–62..... 33,663 / 28,634		

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 381)	17,000	17,000		
	General Administration				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $18,000 for grants to promote industrial design (Details, page 381)	4,402,108	3,574,780	827,328	
	Trade Commissioner Service—				
5	Administration and Operation (Details, page 382)	5,041,965	4,421,701	620,264	
10	Construction or Acquisition of Buildings, Land, Equipment and Furnishings (Details, page 384)	73,000	105,000	.....	32,000
15	Exhibitions Branch (Details, page 385)	1,284,250	1,548,359	.....	264,109
20	Standards Branch (Details, page 385)	2,787,930	2,758,668	29,262	
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of $500 to the International Statistical Institute (Details, page 386)	10,151,900	12,596,591	.....	2,444,691
26	1961 Decennial Census of Canada (Details, page 387)	1,283,978	13,539,378	.....	12,255,400
		25,025,131	38,544,477	.....	13,519,346
	Pensions and Other Benefits				
(S)	Pensions to former locally engaged employees of offices abroad (Details, page 388)	4,100	3,898	202	
	Summary				
	To be voted	**25,025,131**	38,544,477	.....	13,519,346
	Authorized by Statute	**21,100**	20,898	202	
		25,046,231	**38,565,375**	.....	**13,519,144**
	B—GENERAL				
	National Energy Board				
30	Administration (Details, page 389)	505,500	544,970	.....	39,470
	National Productivity Council				
(S)	General Administration (Details, page 389)	150,000	.....	150,000	
		655,500	544,970	110,530	
	Summary				
	To be voted	**505,500**	544,970	.....	39,470
	Authorized by Statute	**150,000**	.....	150,000	
		655,500	**544,970**	**110,530**	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,980,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	266,500	
		Contributions to Superannuation Account (Department of Finance)	865,800	
		Employee surgical-medical insurance premiums (Department of Finance)	91,500	
		Employee compensation payments (Department of Labour)	29,000	
		Carrying of franked mail (Post Office Department)	462,600	
			3,695,700	
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and $24,000 for Grants to promote industrial design		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
2	1	Senior Officer 3 ($16,500–$18,000)		
3	3	Senior Officer 2 ($15,500–$16,500)		
7	7	Senior Officer 1 ($14,000–$15,000)		
20	19	($12,000–$14,000)		
54	40	($10,000–$12,000)		
47	32	($8,000–$10,000)		
110	94	($6,000–$8,000)		
5	[illegible]	($4,000–$6,000)		
		Technical, Operational and Service:		
5	5	($8,000–$10,000)		
19	13	($6,000–$8,000)		
14	9	($4,000–$6,000)		
5	5	(Under $4,000)		
		Clerical:		
182	177	($4,000–$6,000)		
131	126	(Under $4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
606	542			
(606)	(542)	Salaries (1)	2,917,482	2,774,785
		Allowances (2)	10,000	9,500
		Professional and Special Services (4)	68,500	49,700
		Travelling Expenses (5)	226,385	161,465
		Freight, Express and Cartage (6)	29,950	12,200

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Postage.....(7)	25,000	22,000
		Telephones and Telegrams.....(8)	45,460	40,950
		Publication of "Foreign Trade" and "Commerce Extérieur".....(9)	52,500	50,000
		Other Publications.....(9)	214,966	136,355
		Advertising, Films and Displays.....(10)	149,515	96,375
		Office Stationery, Supplies and Equipment.....(11)	77,675	63,750
		"Canadian Trade Index".....(12)	20,000	15,000
		Materials and Supplies.....(12)	3,000	6,500
		Rental of Buildings.....(15)	.....	1,000
		International Wheat Council Fee.....(20)	27,000	23,000
		International Cotton Advisory Committee Fee.....(20)	2,500	2,500
		International Tin Council Fee.....(20)	5,000	5,000
		International Rubber Study Group Fee.....(20)	2,000	1,800
		International Sugar Agreement Fee.....(20)	9,000	8,500
		International Customs Tariffs Bureau Fee.....(20)	6,300	6,000
		International Coffee Study Group Fee.....(20)	1,800	1,700
		International Lead and Zinc Study Group Fee.....(20)	3,600	3,100
		Grants, Scholarships, Bursaries and Prizes, as approved by Treasury Board, to promote industrial design.....(20)	18,000	5,500
		Trade Promotion at Home and Abroad.....(22)	484,500	75,000
		Sundries.....(22)	1,975	3,100
			4,402,108	**3,574,780**
		Expenditure 1959–60..... $ 2,482,332 1960–61..... 2,983,959 1961–62..... 3,630,536		
		Vote 5—Trade Commissioner Service—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 3 ($16,500–$18,000)		
10	5	Foreign Service Officer 8, Trade and Commerce ($15,500)		
11	11	Foreign Service Officer 7, Trade and Commerce ($14,000–$15,000)		
31	26	($12,000–$14,000)		
32	32	($10,000–$12,000)		
27	17	($8,000–$10,000)		
48	56	($6,000–$8,000)		
24	23	($4,000–$6,000)		
		Technical, Operational and Service:		
	1	($6,000–$8,000)		
		Clerical:		
24	22	($4,000–$6,000)		
36	38	(Under $4,000)		
		Local Assistance Abroad:		
382	340	(Full Time)		
625	572			
(625)	(572)	Salaries.....(1)	2,765,300	2,559,501
		Allowances.....(2)	1,130,000	920,000
		Professional and Special Services.....(4)	26,000	20,000
		Removal and Home Leave Expenses.....(5)	337,250	310,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Other Travelling Expenses.....(5)	172,550	104,500
		Freight, Express and Cartage.....(6)	26,000	20,000
		Postage.....(7)	45,000	40,000
		Telephones and Telegrams.....(8)	70,000	58,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	133,000	118,000
		Materials and Supplies.....(12)	4,465	4,700
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	17,100	19,000
		Rental of Offices Abroad.....(15)	240,000	178,000
		Repairs and Upkeep of Equipment.....(17)	6,300	6,000
		Municipal or Public Utility Services.....(19)	21,000	18,000
		Special Benefits for Personal Services.....(21)	20,000	18,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	25,000	25,000
			5,041,965	4,421,701
		(Further Details)		
60	58	Head Office.....	754,490	796,183
		Posts Abroad:		
6	6	Accra.....	48,510	36,568
8	6	Athens.....	62,543	51,782
7	7	Beirut.....	57,690	52,124
3	2	Belfast.....	16,640	5,221
9	8	Berne.....	64,220	65,087
8	8	Bogota.....	52,993	47,502
7	9	Bombay.....	49,371	46,414
10	13	Bonn.....	86,909	89,654
5	4	Boston.....	59,080	51,820
13	12	Brussels.....	89,136	83,292
10	9	Buenos Aires.....	73,270	50,856
7	8	Cairo.....	42,251	44,622
6	1	Canberra.....	36,914	14,219
9	9	Capetown.....	55,802	46,561
10	12	Caracas.....	97,175	122,718
11	10	Chicago.....	118,486	100,252
5	5	Colombo.....	28,699	24,713
6	5	Copenhagen.....	43,350	34,884
9	9	Detroit.....	95,835	94,499
9		Dusseldorf.....	60,131	
3	5	Djakarta.....	4,442	26,447
5	5	Dublin.....	32,364	31,630
6	4	Glasgow.....	45,959	39,893
9	8	Guatemala.....	77,383	65,081
8	9	Hamburg.....	63,135	64,444
7	6	Havana.....	30,424	51,106
11	10	Hong Kong.....	88,857	70,477
9	9	Johannesburg.....	63,886	60,227
10	10	Karachi.....	63,860	54,743
9	9	Kingston.....	57,082	55,812
7	6	Lagos.....	55,107	44,662
3	5	Leopoldville.....	10,664	49,672
7	7	Lima.....	49,315	38,095
5	5	Lisbon.....	39,705	33,365
6	5	Liverpool.....	38,877	33,772
31	27	London.....	222,312	180,901

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		General Administration (Continued)		
		Vote 5 (Continued)		
		(Further Details) (Continued)		
		Posts Abroad: (Continued)		
6	4	Los Angeles	63,348	44,397
6	6	Madrid	36,955	36,140
9	10	Manila	55,269	64,210
9	8	Melbourne	69,043	57,995
10	10	Mexico	74,430	68,879
4	4	Montevideo	18,321	47,491
5	6	Moscow	46,659	46,141
12	11	New Delhi	63,729	49,462
6	5	New Orleans	61,117	48,123
15	12	New York	174,180	145,519
7	6	Oslo	49,854	47,052
16	13	Paris	122,960	92,660
7		Philadelphia	75,603	
10	10	Port-of-Spain	73,820	72,809
8	7	Rio de Janeiro	51,332	45,932
11	12	Rome	78,251	84,538
5	6	Salisbury	37,821	40,102
9	7	Santiago	70,987	43,844
6	6	Santo Domingo	57,498	51,765
9	9	Sao Paulo	51,762	47,690
9	9	Singapore	75,620	65,271
7	6	Stockholm	48,854	44,162
13	10	Sydney	111,746	72,375
9	9	The Hague	73,560	72,819
6	7	Tehran	23,565	47,837
4		Tel Aviv	26,079	
14	10	Tokyo	95,105	72,497
9	7	Vienna	63,430	52,670
14	13	Washington	178,093	139,869
7	5	Wellington	51,113	41,261
9	13	Unallocated	24,994	57,893
625	572		5,041,965	4,560,701
		Less—Anticipated Lapses	.....	139,000
			5,041,965	**4,421,701**
		Expenditure 1959–60 $ 3,683,166 1960–61 4,411,042 1961–62 4,985,911		
		Vote 10—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings		
		Construction or Acquisition of Buildings and Land...(13)	20,000	55,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad...(16)	45,000	40,000
		Acquisition of Motor Vehicles...(16)	8,000	10,000
			73,000	**105,000**
		Expenditure 1959–60 $ 48,630 1960–61 103,155 1961–62 169,756		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Exhibitions Branch, Trade and Commerce ($14,000-$15,000)		
1	1	($12,000-$14,000)		
1	1	($8,000-$10,000)		
1	1	($6,000-$8,000)		
		Technical, Operational and Service:		
6	6	($8,000-$10,000)		
10	9	($6,000-$8,000)		
3	3	($4,000-$6,000)		
		Clerical:		
10	9	($4,000-$6,000)		
5	5	(Under $4,000)		
		Local Assistance Abroad:		
8	8	(Full Time)		
46	44			
(46)	(44)	Continuing Establishment	238,700	230,359
(5)	(5)	Casuals and Others	18,900	20,300
(51)	(49)	Salaries and Wages (1)	257,600	250,659
		Allowances (2)	1,200	1,200
		Travelling Expenses (5)	2,380	2,500
		Freight, Express and Cartage (6)	1,000	1,000
		Postage (7)	500	500
		Telephones and Telegrams (8)	800	1,200
		Participation in Exhibitions and Displays (10)	999,000	1,262,000
		Office Stationery, Supplies and Equipment (11)	3,415	3,300
		Materials and Supplies (12)	1,705	1,100
		Land Rent (15)	3,500	3,400
		Acquisition of Equipment (16)	3,000	9,000
		Repairs and Upkeep of Equipment (17)	1,350	4,500
		Building Taxes (18)	4,900	4,100
		Water and Electricity (19)	1,100	1,100
		Unemployment Insurance Contributions (21)	2,200	2,200
		Sundries (22)	600	600
			1,284,250	**1,548,359**
		Expenditure		
		1959-60 $ 841,117		
		1960-61 855,443		
		1961-62 1,461,563		
		Vote 20—Standards Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Standards ($14,000-$15,000)		
1	1	($12,000-$14,000)		
2		($10,000-$12,000)		
4	1	($8,000-$10,000)		
2	2	($6,000-$8,000)		
		Technical, Operational and Service:		
2	5	($8,000-$10,000)		
65	63	($6,000-$8,000)		
285	277	($4,000-$6,000)		
1	1	(Under $4,000)		
3	3	(Seasonal)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
48	32	($4,000–$6,000)		
18	30	(Under $4,000)		
432	416			
(429)	(413)	Continuing Establishment	2,107,225	2,103,513
(1)	(1)	Casuals and Others	4,775	4,775
(430)	(414)	Salaries and Wages (1)	2,112,000	2,108,288
		Professional and Special Services (4)	6,000	6,000
		Travelling and Removal Expenses (5)	188,575	198,500
		Freight and Express (6)	9,250	9,250
		Cartage (6)	267,500	267,500
		Postage (7)	5,150	5,150
		Telephones and Telegrams (8)	12,000	12,000
		Office Stationery, Supplies and Equipment (11)	19,380	19,900
		Materials and Supplies (12)	14,725	15,500
		Acquisition of Equipment (16)	137,000	106,380
		Repairs and Upkeep of Equipment (17)	3,150	3,500
		Short Weight Supervision (22)	12,000	5,000
		Sundries (22)	1,200	1,700
			2,787,930	**2,758,668**

	Expenditure	Revenue
1959–60	$ 2,351,718	$2,774,514
1960–61	2,530,358	1,940,970
1961–62	2,703,535	2,055,204

		Vote 25—Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute and a contribution of $500 to the International Statistical Institute
		Salaried Positions:
		Administrative and Professional:
1	1	Senior Officer 3 ($16,500–$18,000)
1		Senior Officer 2 ($15,500–$16,500)
2	3	Senior Officer 1 ($14,000–$15,000)
1	1	Senior Research Statistician ($14,000–$15,000)
23	18	($12,000–$14,000)
39	29	($10,000–$12,000)
65	64	($8,000–$10,000)
150	159	($6,000–$8,000)
8	14	($4,000–$6,000)
		Technical, Operational and Service:
1		($10,000–$12,000)
13	2	($8,000–$10,000)
103	68	($6,000–$8,000)
57	60	($4,000–$6,000)
3	2	(Under $4,000)
		Clerical:
	2	($6,000–$8,000)
794	754	($4,000–$6,000)
594	619	(Under $4,000)
4	4	(Seasonal)

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25—(Continued)		
1	1	Prevailing Rate Positions: (Full Time)		
1,860	1,801			
(1,858)	(1,799)	Continuing Establishment	7,719,183	7,688,593
(102)	(93)	Casuals and Others	251,880	256,046
(1,960)	(1,892)	Salaries and Wages (1)	7,971,063	7,944,639
		Overtime (1)	32,812	47,450
		Remuneration and Expenses of Enumerators (4)	657,650	618,200
		Other Professional and Special Services (4)	132,000	136,000
		Travelling Expenses (5)	166,250	140,000
		Freight, Express and Cartage (6)	10,500	10,000
		Postage (7)	35,000	36,000
		Telephones and Telegrams (8)	40,000	40,000
		Printing of Publications (9)	280,250	285,000
		Office Stationery, Supplies and Equipment (11)	480,700	447,500
		Computer System (11)	.....	2,513,000
		Rental of Computer System (11)	.....	16,005
		Rental of Other Office Equipment (11)	255,550	271,000
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies (12)	49,400	49,500
		Repairs and Upkeep of Equipment (17)	650	600
		Membership Fee, the Inter-American Statistical Institute (20)	10,000	9,250
		Contribution to the International Statistical Institute (20)	500	500
		Sundries (22)	3,700	3,700
		Total, Continuing Operations	10,126,025	12,568,344
		1958 Survey of Farm Income and Expenditure—		
(3)	(3)	Continuing Establishment	11,987	11,987
(5)	(5)	Casuals and Others	10,988	12,210
(8)	(8)	Salaries and Wages (1)	22,975	24,197
		Printing of Publications (9)	1,900	3,000
		Rental of Office Equipment (11)	1,000	1,050
		Total, 1958 Survey of Farm Income and Expenditure	25,875	28,247
		Total, Dominion Bureau of Statistics	**10,151,900**	**12,596,591**

	Expenditure	Revenue
1959-60	$ 8,223,315	$ 15,590
1960-61	9,499,875	15,988
1961-62	12,431,922	10,628

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
		Vote 26—1961 Decennial Census of Canada		
(325)	(1,061)	Casuals and Others (1)	962,340	2,876,925
		Professional and Special Services (4)	86,835	8,582,100
		Travelling Expenses (5)	20,662	1,251,320
		Freight, Express and Cartage (6)	200	80,150
		Postage (7)	200	37,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 26 (Continued)		
		Telephones and Telegrams.....(8)	1,000	73,500
		Printing of Publications.....(9)	95,000	5,550
		Advertising, Films and Broadcasting.....(10)	.....	250,000
		Office Stationery, Supplies and Equipment.....(11)	103,977	155,725
		Rental of Office Equipment.....(11)	8,764	102,108
		Rental of Temporary Accommodation.....(15)	.....	120,000
		Sundries.....(22)	5,000	5,000
			1,283,978	**13,539,378**
		Expenditure 1959–60..... $ 155,897 1960–61..... 906,059 1961–62..... 12,189,487		
		PENSIONS AND OTHER BENEFITS		
		Statutory — Pensions to former locally engaged employees of offices abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act No. 4, 1954).....	210	198
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5. 1958).....	760	710
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		Francis L. Casserly, West Indies (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959).....	2,230	2,090
		(21)	**4,100**	**3,898**
		B—GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	31,400	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,600	
		Contributions to Superannuation Account (Department of Finance).....	24,900	
		Employees surgical-medical insurance premiums (Department of Finance).....	1,900	
		Carrying of franked mail (Post Office Department).....	2,600	
			63,400	

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		B—GENERAL (Continued)		
		NATIONAL ENERGY BOARD		
		Vote 30—Administration		
1	1	Chairman ($20,000)		
1	1	Vice-Chairman ($18,000)		
3	3	Member ($16,000)		
		Salaried positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board ($15,500-$16,500)		
3	3	Assistant Chief Engineer, National Energy Board ($14,000-$15,000)		
1	1	Financial Adviser, National Energy Board ($14,000-$15,000)		
1	1	Senior Officer 1 ($14,000-$15,000)		
1	1	Secretary, National Energy Board ($14,000)		
4	3	($12,000-$14,000)		
8	5	($10,000-$12,000)		
7	4	($8,000-$10,000)		
6	4	($6,000-$8,000)		
		Technical, Operational and Service:		
5	2	($6,000-$8,000)		
6	4	($4,000-$6,000)		
		Clerical:		
13	12	($4,000-$6,000)		
12	11	(Under $4,000)		
73	57			
(73)	(57)	Salaries.....(1)	408,000	421,970
		Professional and Special Services.....(4)	25,000	50,000
		Travelling and Removal Expenses.....(5)	40,000	40,000
		Freight, Express and Cartage.....(6)	250	500
		Postage.....(7)	250	500
		Telephones and Telegrams.....(8)	12,000	7,000
		Publications and other Materials.....(9)	3,300	4,000
		Exhibits, Advertising, Films and Displays.....(10)	700	2,000
		Office Stationery, Supplies and Equipment.....(11)	12,600	12,000
		Materials and Supplies.....(12)	1,700	2,000
		Rental of Buildings, Works and Land.....(15)	.....	3,000
		Sundries.....(22)	1,700	2,000
			505,500	**544,970**
		Expenditure 1959–60..... $ 155,337 1960–61..... 371,127 1961–62..... 478,276		
		NATIONAL PRODUCTIVITY COUNCIL		
		Statutory—General Administration (22)	**150,000**	
		Expenditure 1959–60..... $..... 1960–61..... 1,382 1961–62..... 83,522		

TRANSPORT

TRANSPORT

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 399)	17,000	17,000		
1	Departmental Administration (Details, page 399)	3,560,800	3,443,285	117,515	
	MARINE SERVICES				
5	Marine Services Administration, including Agencies (Details, page 400)	1,105,400	1,032,610	72,790	
	Aids to Navigation—				
10	Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 401)	6,073,700	6,380,090	.....	306,390
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 402)	5,070,000	5,290,000	.....	220,000
	Canals—				
20	Administration, Operation and Maintenance (Details, page 402)	2,441,000	2,398,550	42,450	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 403)	1,764,200	1,850,230	.....	86,030
	St. Lawrence and Saguenay Rivers Ship Channels—				
30	Administration, Operation and Maintenance (Details, page 403)	1,139,400	1,062,255	77,145	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 404)	3,250,000	4,952,000	.....	1,702,000
	Canadian Marine Service—				
40	Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,667,200 (Details, page 405)	21,495,700	20,097,522	1,398,178	
45	Construction or Acquisition of Ships and Equipment (Details, page 406)	13,250,000	14,500,000	.....	1,250,000
	Marine Regulations including Pilotage and Marine Reporting Services—				
50	Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act (Details, page 406)	3,155,800	3,602,617	.....	446,817
55	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 409)	603,300	2,229,000	.....	1,625,700
		59,348,500	63,394,874	.....	4,046,374

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES				
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities (Details, page 410)	1,702,500	4,340,000	.....	2,637,500
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects (Details, page 410)	877,350	1,545,000	.....	667,650
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland (Details, page 411)	75,300	134,300	.....	59,000
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (Details, page 411)	169,000	.....	169,000	
74	Improvements to Wharf and Facilities at Mulgrave, Nova Scotia (Details, page 411)	40,000	.....	40,000	
75	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia (Details, page 411)	32,000	31,900	100	
	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—				
80	Newfoundland Ferry and Terminals (Details, page 412)	6,552,500	6,585,000	.....	32,500
85	Prince Edward Island Car Ferry and Terminals (Details, page 412)	3,359,000	2,845,000	514,000	
90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 412)	1,105,000	980,000	125,000	
95	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962 (Details, page 412)	253,000	339,000	.....	86,000
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962 (Details, page 413)	13,975,000	14,750,000	.....	775,000

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES (Continued)				
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (Details, page 413)	14,000,000	.....	14,000,000	
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department (Details, page 413)	61,000	62,200	.....	1,200
110	Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to retransfer to Canadian registry under special inter-governmental arrangement (Details, page 414)	100,000	190,000	.....	90,000
—	Appropriations not required for 1962–63 (Details, page 414)	.....	841,308	.....	841,308
		42,301,650	32,643,708	9,657,942	
	PENSIONS AND OTHER BENEFITS				
115	Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre (Details, page 414)	1,200	1,200		
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 $30 per month instead of $20 per month as fixed by the said Act (Details, page 414)	7,500	8,200	.....	700
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways (Details, page 415)	122,000	105,000	17,000	
		130,700	114,400	16,300	
	AIR SERVICES				
	Administrative Branch				
130	Air Services Administration (Details, page 415)	1,852,500	1,852,117	383	
135	Construction Services Administration (Details, page 416)	3,604,400	3,708,165	.....	103,765
		5,456,900	5,560,282	.....	103,382

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Civil Aviation Branch				
140	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder (Details, page 416)...	3,999,100	3,115,149	883,951	
145	Airports and Other Ground Services—Operation and Maintenance (Details, page 417)....	20,517,000	21,508,485	.....	991,485
150	Air Traffic Control (Details, page 418).....	8,136,600	7,680,749	455,851	
155	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $66,104,833 (Details, page 419)....	57,117,500	60,900,000	.....	3,782,500
160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities (Details, page 420).....	150,000	261,000	.....	111,000
165	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates (Details, page 420).....	410,000	430,000	.....	20,000
170	Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of July, 1962, which is (Details, page 421).	231,200	215,592	15,608	
		90,561,400	94,110,975	.....	3,549,575
	Telecommunications and Electronics Branch				
	Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—				
175	Administration, Operation and Maintenance (Details, page 421).....	18,835,100	19,175,655	.....	340,555
180	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 422).....	10,070,000	14,477,400	.....	4,407,400

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Telecommunications and Electronics Branch (Continued)				
	Radio Act and Regulations—				
185	Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates (Details, page 423)	2,786,300	2,971,548	.....	185,248
190	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 424)	159,700	400,500	.....	240,800
		31,851,100	37,025,103	.....	5,174,003
	Meteorological Branch				
195	Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and $86,000 for grants in aid of meteorological research in Canadian universities (Details, page 424)	17,974,500	17,521,292	453,208	
200	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 426)	2,235,500	1,769,800	465,700	
		20,210,000	19,291,092	918,908	
	SUMMARY				
	To be voted	**239,421,050**	255,583,719	.....	16,162,669
	Authorized by Statute	**14,017,000**	17,000	14,000,000	
	Total, Department	**253,438,050**	**255,600,719**	.....	**2,162,669**
	B—AIR TRANSPORT BOARD				
205	Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization (Details, page 426)	**574,100**	**550,469**	**23,631**	

No. of Vote	Service	1962-63	1961-62	Change Increase	Change Decrease
		$	$	$	$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Chap. 234, R.S., as amended) (Details, page 427)	89,000	89,000		
210	Administration, Operation and Maintenance (Details, page 428)	1,230,700	1,249,433	.....	18,733
(S)	Railway Grade Crossing Fund (Chap. 234 R.S., as amended) (Details, page 428)	5,000,000	5,000,000		
212	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $14,167,000, in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent years (Details, page 429)	833,000	5,000,000	.....	4,167,000
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes (Details, page 429)	7,000,000	7,000,000		
—	Appropriation not required for 1962-63 (Details, page 429)	.....	50,000,000	.....	50,000,000
		14,152,700	68,338,433	.....	54,185,733
	SUMMARY				
	To be voted	**2,063,700**	56,249,433	.....	54,185,733
	Authorized by Statute	**12,089,000**	12,089,000		
		14,152,700	**68,338,433**	.....	**54,185,733**
	D—CANADIAN MARITIME COMMISSION				
215	Administration (Details, page 430)	182,000	169,955	12,045	
220	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 430)	7,184,036	6,645,459	538,577	
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 431)	10,000,000	10,000,000		
		17,366,036	**16,815,414**	**550,622**	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	E—NATIONAL HARBOURS BOARD				
225	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax..... $ 462,915 Saint John..... 3,251,800 Quebec..... 895,000 Churchill..... 1,640,000 Generally-Unforeseen and Miscellaneous..... 200,000 $6,449,715 Less—Amount to be expended from Replacement and Other Funds (Details, page 432)... 1,231,315	5,218,400	7,239,552	.....	2,021,152
	F—ST. LAWRENCE SEAWAY AUTHORITY				
230	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 433).....	2,076,100	1,489,356	586,744	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	1,750,000	
		Accommodation (in this Department's own buildings)	9,063,211	
		Accounting and cheque issue services (Comptroller of the Treasury)	890,200	
		Contributions to Superannuation Account (Department of Finance)	3,807,800	
		Employee surgical-medical insurance premiums (Department of Finance)	408,000	
		Employee compensation payments (Department of Labour)	245,500	
		Carrying of franked mail (Post Office Department)	166,600	
			16,331,311	
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($21,000)		
1	1	Senior Officer 3 ($16,500-$18,000)		
1	1	Senior Officer 2 ($15,500-$16,500)		
1	1	Senior Officer 1 ($14,000-$15,000)		
1	1	Chief, Lands Branch, Transport ($14,000-$15,000)		
13	15	($12,000-$14,000)		
14	12	($10,000-$12,000)		
32	28	($8,000-$10,000)		
77	75	($6,000-$8,000)		
6	5	($4,000-$6,000)		
		Technical, Operational and Service:		
12	7	($8,000-$10,000)		
36	34	($6,000-$8,000)		
48	43	($4,000-$6,000)		
14	15	(Under $4,000)		
		Clerical:		
191	177	($4,000-$6,000)		
218	215	(Under $4,000)		
666	631			
(666)	(631)	Continuing Establishment	3,052,400	2,976,285
(3)	(3)	Casuals and Others	8,100	9,000
(669)	(634)	Salaries and Wages (1)	3,060,500	2,985,285
		Overtime (1)	4,500	3,500
		Professional and Special Services (4)	47,400	30,000
		Travelling and Removal Expenses (5)	124,500	125,000
		Freight, Express and Cartage (6)	4,500	4,000
		Postage (7)	12,000	11,000
		Telephones, Telegrams and Other Communication Services (8)	37,000	32,000
		Publication of Departmental Reports and Other Informational Material (9)	12,000	13,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services		Amount 1962-63	Amount 1961-62
				$	$
		A—DEPARTMENT (Continued)			
		Vote 1 (Continued)			
		Advertising and Photographs	(10)	5,000	7,000
		Office Stationery, Supplies and Equipment	(11)	123,500	111,000
		Rental of Office Equipment	(11)	90,000	84,000
		Materials and Supplies	(12)	10,400	11,000
		Acquisition of Equipment	(16)	14,500	12,500
		Repairs and Upkeep of Equipment	(17)	6,000	5,000
		Sundries	(22)	9,000	9,000
				3,560,800	**3,443,285**
			Expenditure		
		1959-60	$ 2,660,647		
		1960-61	2,994,243		
		1961-62	3,295,950		
		MARINE SERVICES			
		Vote 5—Marine Services Administration, including Agencies			
		Salaried Positions:			
		Administrative and Professional:			
1	1	Senior Officer 3 ($16,500-$18,000)			
1	1	Senior Officer 1 ($14,000-$15,000)			
2	1	($10,000-$12,000)			
8	9	($8,000-$10,000)			
22	10	($6,000-$8,000)			
		Technical, Operational and Service:			
1	1	($8,000-$10,000)			
4	2	($6,000-$8,000)			
29	28	($4,000-$6,000)			
35	35	(Under $4,000)			
		Clerical:			
77	79	($4,000-$6,000)			
70	67	(Under $4,000)			
2	2	(Part Time)			
252	236	Continuing Establishment		1,019,945	950,890
(251)	(235)	Casuals and Others		2,430	2,700
(1)	(1)				
(252)	(236)	Salaries and Wages	(1)	1,022,375	953,590
		Overtime	(1)	5,400	5,000
		Allowances	(2)	1,800	1,620
		Travelling and Removal Expenses	(5)	21,850	16,000
		Freight, Express and Cartage	(6)	1,325	900
		Postage	(7)	6,600	6,000
		Telephones and Telegrams	(8)	22,000	22,000
		Office Stationery, Supplies and Equipment	(11)	16,150	17,000
		Materials and Supplies	(12)	4,750	5,000
		Rental of Buildings	(15)	.....	2,400
		Municipal or Public Utility Services	(19)	2,125	2,125
		Sundries	(22)	1,025	975
				1,105,400	**1,032,610**
			Expenditure		
		1959-60	$ 837,861		
		1960-61	998,400		
		1961-62	1,065,986		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10—Aids to Navigation—Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
2	2	($10,000–$12,000)		
10	10	($8,000–$10,000)		
14	11	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Technical, Operational and Service:		
2	1	($8,000–$10,000)		
32	34	($6,000–$8,000)		
421	410	($4,000–$6,000)		
285	266	(Under $4,000)		
341	393	(Part Time)		
8	10	(Seasonal)		
		Clerical:		
4	3	($4,000–$6,000)		
7	5	(Under $4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
225	220	(Full Time)		
1	1	(Seasonal)		
1,354	1,369			
(1,096)	(1,070)	Continuing Establishment	3,694,201	3,847,084
(57)	(53)	Casuals and Others	225,264	219,900
(1,153)	(1,123)	Gross Salaries and Wages (1)	3,919,465	4,066,984
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account (34)	50,000	50,000
		Net Salaries and Wages	3,869,465	4,016,984
		Overtime (1)	41,846	36,000
		Allowances (2)	7,680	7,680
		Lightkeepers' Assistants Services (4)	291,560	440,000
		Buoy and Light Maintenance Contracts (4)	241,566	225,670
		Other Professional and Special Services (4)	68,266	34,835
		Travelling and Removal Expenses (5)	110,200	104,000
		Freight, Express and Cartage (6)	53,450	53,450
		Postage (7)	5,000	5,000
		Telephones and Telegrams (8)	40,750	33,000
		Publication of Notices to Mariners and List of Lights (9)	4,750	5,000
		Advertising (10)	950	2,000
		Office Stationery, Supplies and Equipment (11)	14,250	15,000
		Materials and Supplies (12)	699,010	735,800
		Repairs and Upkeep of Buildings and Works (14)	225,000	320,400
		Repairs and Upkeep of Wharves (14)	27,000	25,000
		Rental of Land (15)	6,946	5,500
		Repairs and Upkeep of Equipment (17)	260,200	209,000
		Municipal or Public Utility Services (19)	80,300	80,300
		Fee for membership in the International Association of Lighthouse Authorities (2,000 Swiss Francs) (20)	501	455
		Fee for membership in the Permanent International Association of Navigation Congresses (20)	200	200
		Compensation to the widow of George E. Gatza (21)	840	840

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		Unemployment Insurance Contributions.....(21)	5,265	5,265
		Sundries.....(22)	18,705	18,711
			6,073,700	**6,380,090**
		Expenditure / Revenue 1959–60..... $ 5,911,916 / $ 889,732 1960–61..... 7,497,815 / 972,615 1961–62..... 6,660,497 / 1,116,435		
		Vote 15—Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,262,640	5,418,850
		Construction or Acquisition of Equipment.....(16)	807,360	730,360
			5,070,000	6,149,210
		Less—Anticipated Lapses.....(34)		859,210
			5,070,000	**5,290,000**
		Expenditure 1959–60..... $ 3,965,422 1960–61..... 2,630,403 1961–62..... 4,513,003		
		Vote 20—Canals—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($12,000–$14,000)		
5	5	($10,000–$12,000)		
3	2	($8,000–$10,000)		
9	7	($6,000–$8,000)		
		Technical, Operational and Service:		
1		($8,000–$10,000)		
3	5	($6,000–$8,000)		
31	27	($4,000–$6,000)		
20	21	(Under $4,000)		
11	11	(Part Time)		
245	240	(Seasonal)		
		Clerical:		
20	20	($4,000–$6,000)		
9	8	(Under $4,000)		
		Prevailing Rate Positions:		
78	86	(Full Time)		
3	3	(Part Time)		
30	25	(Seasonal)		
		Ships' Officers and Crews:		
7	8	(Full Time)		
12	12	(Seasonal)		
489	482			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 20 (Continued)		
(446)	(451)	Continuing Establishment	1,714,928	1,726,438
(23)	(16)	Casuals and Others	59,366	49,562
(469)	(467)	Salaries and Wages (1)	1,774,294	1,776,000
		Overtime (1)	57,956	55,620
		Allowances—Board (2)	8,610	7,560
		Professional and Special Services (4)	15,665	15,240
		Travelling and Removal Expenses (5)	23,985	25,245
		Freight, Express and Cartage (6)	1,700	1,700
		Postage (7)	2,025	2,025
		Telephones and Telegrams (8)	12,205	11,905
		Advertising (10)	190	200
		Office Stationery, Supplies and Equipment (11)	11,415	6,945
		Materials and Supplies (12)	54,695	57,575
		Repairs and Upkeep of Buildings and Works (14)	395,590	353,725
		Rental of Buildings and Land (15)	350	470
		Repairs and Upkeep of Equipment (17)	54,000	54,150
		Municipal or Public Utility Services (19)	24,800	26,390
		Unemployment Insurance Contributions (21)	800	800
		Sundries (22)	2,720	3,000
			2,441,000	**2,398,550**
		Expenditure / Revenue		
		1959–60 $ 2,238,684 / $ 398,844		
		1960–61 2,205,698 / 312,010		
		1961–62 2,311,914 / 357,952		
		Vote 25—Canals—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies		
		Construction or Acquisition of Buildings, Works and Land (13)	1,577,500	1,627,100
		Construction or Acquisition of Equipment (16)	186,700	223,130
			1,764,200	**1,850,230**
		Expenditure		
		1959–60 $ 1,390,924		
		1960–61 925,585		
		1961–62 1,200,978		
		Vote 30—St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
4	2	($12,000–$14,000)		
6	6	($8,000–$10,000)		
10	9	($6,000–$8,000)		
		Technical, Operational and Service:		
3		($6,000–$8,000)		
7	3	($4,000–$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	3	($4,000-$6,000)		
4	3	(Under $4,000)		
36	26			
(36)	(26)	Continuing Establishment	182,870	132,880
(17)	(13)	Casuals and Others	57,780	48,000
(53)	(39)	Salaries and Wages (1)	240,650	180,880
		Professional and Special Services (4)	151,600	170,000
		Travelling Expenses (5)	10,545	8,200
		Freight, Express and Cartage (6)	175	75
		Postage (7)	500	350
		Telephones and Telegrams (8)	7,000	5,500
		Publication of information concerning the Ship Channels, including Tide Tables (9)	75	75
		Office Stationery, Supplies and Equipment (11)	3,610	3,000
		Materials and Supplies (12)	12,065	9,700
		Maintenance Dredging by Contract (14)	500,000	500,000
		Repairs and Upkeep of Equipment (17)	7,200	3,500
		Rental of Equipment (18)	200,000	180,000
		Municipal or Public Utility Services (19)	4,700	200
		Unemployment Insurance Contributions (21)	300	275
		Sundries (22)	980	500
			1,139,400	**1,062,255**
		Expenditure		
		1959-60 $ 1,393,302		
		1960-61 1,404,605		
		1961-62 1,833,451		
		Vote 35—St. Lawrence and Saguenay Rivers Ship Channels—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Contract Dredging—St. Lawrence Ship Channel	3,250,000	4,671,000
		Contract Dredging—Saguenay River	.....	50,000
		Item not required for 1962-63	.....	231,000
		(13)	**3,250,000**	**4,952,000**
		Expenditure		
		1959-60 $ 4,424,570		
		1960-61 3,272,903		
		1961-62 4,457,584		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 40—Canadian Marine Service—Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of $22,667,200		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000–$15,000)		
2	2	($12,000–$14,000)		
3	3	($6,000–$8,000)		
		Technical, Operational and Service:		
4	2	($10,000–$12,000)		
19	12	($8,000–$10,000)		
16	24	($6,000–$8,000)		
		Clerical:		
5	5	($4,000–$6,000)		
15	14	(Under $4,000)		
		Ships' Officers and Crews:		
1,694	1,578	(Full Time)		
106	113	(Seasonal)		
1,866	1,755			
(1,834)	(1,732)	Continuing Establishment	6,736,554	6,235,491
(137)	(166)	Casuals and Others	493,308	648,610
(1,971)	(1,898)	Salaries and Wages (1)	7,229,862	6,884,101
		Overtime (1)	672,849	742,812
		Allowances (2)	94,150	80,120
		Professional and Special Services (4)	3,880,000	3,071,170
		Travelling Expenses (5)	196,780	207,140
		Freight, Express and Cartage (6)	40,125	32,600
		Postage (7)	915	915
		Telephones and Telegrams (8)	70,000	46,125
		Office Stationery, Supplies and Equipment (11)	21,470	17,025
		Fuel (12)	2,201,150	2,407,900
		Other Materials and Supplies (12)	1,641,885	1,748,200
		Repairs and Upkeep of Buildings and Works (14)	2,700	7,500
		Repairs and Upkeep of Equipment (17)	3,490,535	3,494,750
		Rental of Equipment (18)	20,340	20,340
		Charter of Vessels for Northern Transportation (18)	2,851,750	2,645,000
		Municipal or Public Utility Services (19)	31,750	32,250
		Unemployment Insurance Contributions (21)	49,069	41,924
		Sundries (22)	171,870	132,650
			22,667,200	21,612,522
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf ($941,500) and from other Government Departments for costs of Northern Shipping ($230,000) (34)	1,171,500	1,515,000
			21,495,700	**20,097,522**

	Expenditure	Revenue
1959-60	$ 17,133,990	$2,598,157
1960-61	18,284,939	5,939,160
1961-62	18,973,406	2,375,988

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 45—Canadian Marine Service—Construction or Acquisition of Ships and Equipment		
		Triple Screw Icebreaker (Estimated Cost $15,000,000)	115,000	1,320,000
		Cable Repair Vessel and Icebreaker (Estimated Cost $9,000,000)	1,625,000	2,100,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" replacement) (Estimated Cost $1,000,000)	475,000	1,140,000
		Lighthouse Supply and Buoy Vessel, Prescott, Ontario Agency ("Grenville" replacement) (Estimated Cost $2,100,000)	1,185,000	1,960,000
		Workboat, Prescott, Ontario Agency (Estimated Cost $700,000)	320,000	160,000
		Workboat, Prince Rupert, British Columbia Agency (Estimated Cost $900,000)	600,000	320,000
		Workboat, Mackenzie River, Northwest Territories (Estimated Cost $310,000)	280,000	187,500
		One Weathership, West Coast (Replacement for "Stonetown" or "St. Catharines") (Estimated Cost $9,000,000)	900,000	2,800,000
		Depot Ship for Northern Transportation (Estimated Cost $3,000,000)	2,200,000	1,450,000
		Eight Marine Service Cutters, 2 each for service on the East and West Coasts, and 4 on the Great Lakes (Estimated Cost $4,745,000)	3,750,000	2,785,000
		Plans, Specifications, Research and associated Professional Services for ships to meet future requirements	300,000	200,000
		Construction or Acquisition of Equipment	300,000	150,000
		Alterations to Existing Vessels	1,200,000	
		Items not required for 1962–63	.....	817,500
			13,250,000	15,390,000
		Less–Anticipated Lapses	.....	890,000
		(16)	**13,250,000**	**14,500,000**
		Expenditure 1959–60 $ 16,015,748 1960–61 5,044,260 1961–62 3,694,584		
		Vote 50—Marine Regulations including Pilotage and Marine Reporting Services—Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act		
		NAUTICAL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
3	3	($6,000–$8,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		NAUTICAL (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
4	3	($8,000–$10,000)		
17	16	($6,000–$8,000)		
5	5	($4,000–$6,000)		
1	1	(Part Time)		
4	4	(Seasonal)		
		Clerical:		
9	8	($4,000–$6,000)		
27	28	(Under $4,000)		
71	69			
(69)	(67)	Salaries.....(1)	316,752	315,120
		Allowances—Board.....(2)	1,500	1,500
		Professional and Special Services.....(4)	10,000	8,000
		Travelling Expenses.....(5)	13,825	14,550
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	6,100	6,100
		Publication of the "List of Shipping".....(9)	3,800	4,000
		Office Stationery, Supplies and Equipment.....(11)	13,300	16,000
		Materials and Supplies.....(12)	1,330	1,400
		Repairs and Upkeep of Equipment.....(17)	1,080	1,200
		Municipal or Public Utility Services.....(19)	50	50
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia.....(20)	.....	7,703
		Department of Youth, Province of Quebec.(20)	.....	2,600
		Board of School Trustees, District 39, Vancouver, British Columbia.....(20)	.....	10,887
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario and the Welland Canal Mission for Sailors, at $300 each.....(20)	600	600
		Missions to Seamen, Toronto, Ontario.....(20)	300	300
		Navy League of Canada, Sydney, N.S. ..(20)	200	200
		Seamen's Mission Society, Saint John, N.B.(20)	200	200
		Catholic Sailors' Club, Saint John, N.B....(20)	200	200
		Catholic Sailors' Club, Montreal, Que. ....(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que....(20)	200	200
		Mission to Seamen, Vancouver, B.C.....(20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.....(20)	200	200
		British Sailors' Society (Canada).....(20)	10,000	10,000
		Rewards for Saving Life.....(20)	.....	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec.....(20)	75,000	75,000
		Canada's share of the cost of the North Atlantic Ice Patrol.....(22)	2,500	2,500
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	2,500	3,500
		Sundries.....(22)	1,565	1,550
			463,402	486,010

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		PILOTAGE		
		Salaried Positions:		
		Technical, Operational and Service:		
5	2	($8,000-$10,000)		
13	12	($6,000-$8,000)		
8	8	($4,000-$6,000)		
4	4	(Under $4,000)		
8	7	(Part Time)		
70	72	(Seasonal)		
		Clerical:		
16	16	($4,000-$6,000)		
33	32	(Under $4,000)		
43	48	(Seasonal)		
		Ships' Officers and Crews:		
49	49	(Full Time)		
18	34	(Seasonal)		
267	284			
(233)	(244)	Continuing Establishment	1,072,206	1,273,730
(5)	(8)	Casuals and Others	37,530	62,500
(238)	(252)	Salaries and Wages (1)	1,109,736	1,336,230
		Overtime (1)	25,521	28,356
		Board of Pilots (2)	6,700	6,700
		Board of Ships' Crews (2)	26,460	35,060
		Professional and Special Services (4)	1,000	10,000
		Travelling and Removal Expenses (5)	50,353	53,003
		Freight, Express and Cartage (6)	847	847
		Postage (7)	1,975	1,975
		Telephones, Telegrams and Teletype (8)	78,000	78,000
		Publication of Revised By-Laws of Certain Pilotage Districts (9)	1,615	1,700
		Advertising (10)	250	265
		Office Stationery, Supplies and Equipment (11)	12,160	12,800
		Materials and Supplies (12)	78,350	122,450
		Repairs and Upkeep of Buildings and Works (14)	7,200	12,000
		Rental of Buildings and Works (15)	7,821	7,821
		Repairs and Upkeep of Equipment (17)	74,280	122,530
		Rental of Equipment (18)	30,000	30,000
		Municipal or Public Utility Services (19)	7,064	7,064
		Unemployment Insurance Contributions (21)	1,300	1,300
		Sundries (22)	8,662	8,722
			1,529,294	1,876,823
		STEAMSHIP INSPECTION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
2	2	($10,000-$12,000)		
		Technical, Operational and Service:		
2	2	($10,000-$12,000)		
27	26	($8,000-$10,000)		
71	74	($6,000-$8,000)		
7	6	($4,000-$6,000)		
2	2	(Part Time)		
2	2	(Seasonal)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		STEAMSHIP INSPECTION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
7	8	($4,000-$6,000)		
36	36	(Under $4,000)		
157	159			
(155)	(157)	Continuing Establishment	928,704	990,784
(1)	(1)	Casuals and Others	1,800	2,000
(156)	(158)	Salaries and Wages (1)	930,504	992,784
		Professional and Special Services (4)	6,500	6,500
		Travelling and Removal Expenses (5)	114,000	128,500
		Freight, Express and Cartage (6)	1,800	1,800
		Postage (7)	1,500	1,500
		Telephones and Telegrams (8)	20,000	18,500
		Publication of Steamship Inspection Regulations and Other Informational Material Pertaining to Safety in Vessel Operations (9)	30,400	25,000
		Exhibits, Advertising and Displays (10)	4,750	5,000
		Office Stationery, Supplies and Equipment (11)	11,875	12,500
		Materials and Supplies (12)	1,900	2,000
		Contribution to the Province of Newfoundland, Department of Education (20)	.....	1,500
		Contribution to the Province of Nova Scotia, Department of Education (20)	.....	3,800
		Contribution to the Province of Quebec, Department of Youth (20)	.....	500
		Pre-Appointment Training and Refresher Courses for Inspectors (22)	8,300	8,300
		Apprenticeship Training Program (22)	30,000	30,000
		Sundries (22)	1,575	1,600
			1,163,104	1,239,784
		Total, Marine Regulations—Administration, Operation and Maintenance	**3,155,800**	**3,602,617**

	Expenditure	Revenue
1959-60	$ 2,853,983	$ 302,387
1960-61	3,092,974	1,137,922
1961-62	3,348,343	1,287,829

		Vote 55—Marine Regulations including Pilotage and Marine Reporting Services—Construction or Acquisition of Buildings, Works, Land and Equipment	
		NAUTICAL	
		Construction or Acquisition of Equipment (16)	13,500	15,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 55 (Continued)		
		PILOTAGE		
		Construction or Acquisition of Buildings, Works and Land.....(13)	400,000	1,010,000
		Construction or Acquisition of Equipment.....(16)	120,000	975,000
			520,000	1,985,000
		Less—Anticipated Lapses.....(34)	.....	166,000
			520,000	1,819,000
		STEAMSHIP INSPECTION		
		Construction or Acquisition of Buildings, Works and Land.....(13)	69,800	395,000
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	**603,300**	**2,229,000**
		Expenditure 1959–60..... $ 107,334 1960–61..... 134,676 1961–62..... 480,456		
		RAILWAY AND STEAMSHIP SERVICES		
		Vote 60—Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,050,000	1,970,000
		Construction or Acquisition of Vessels and Equipment.....(16)	652,500	2,370,000
			1,702,500	**4,340,000**
		Expenditure 1959–60..... $ 724,293 1960–61..... 3,534,854 1961–62..... 3,170,662		
		Vote 65—Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects		
		Auto-Ferry Vessel for service between Cape Tormentine, New Brunswick, and Borden, Prince Edward Island (Estimated Cost $3,500,000).....	700,000	1,545,000

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 65 (Continued)		
		Auto-Truck Ferry Vessel for service between North Sydney, Nova Scotia and Argentia, Newfoundland (Estimated Cost $12,000,000)	150,000	
		Auto-Ferry Vessel for service between Portugal Cove and Bell Island, Nfld.—Balance of contract payment	27,350	
		(16)	**877,350**	**1,545,000**
		Expenditure 1959-60 $ 1,672,670 1960-61 1,722,667 1961-62 1,259,419		
		Vote 70—Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land (13)	60,200	134,300
		Construction or Acquisition of Equipment (16)	15,100	
			75,300	**134,300**
		Expenditure 1959-60 $ 3,804 1960-61 83,046 1961-62 134,000		
		Vote 73—Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (13)	**169,000**	
		Vote 74—Improvements to Wharf and Facilities at Mulgrave, Nova Scotia (13)	**40,000**	
		Vote 75—Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia		
		Construction or Acquisition of Buildings, Works and Land (13)	21,700	31,900
		Construction or Acquisition of Equipment (16)	10,300	
			32,000	**31,900**
		Expenditure 1959-60 $ 5,223 1960-61 405,865 1961-62 31,779		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 80—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—Newfoundland Ferry and Terminals..(33)	**6,552,500**	**6,585,000**
		Expenditure 1959–60 $ 5,799,886 1960–61 5,432,820 1961–62 7,270,792		
		Vote 85—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1962—Prince Edward Island Car Ferry and Terminals.....(33)	**3,359,000**	**2,845,000**
		Expenditure 1959–60 $ 2,845,000 1960–61 2,621,464 1961–62 2,984,552		
		Vote 90—Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment....(13)	**1,105,000**	**980,000**
		Expenditure 1959–60 $..... 1960–61 211,831 1961–62 208		
		Vote 95—Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1962...(33)	**253,000**	**339,000**
		Expenditure 1959–60 $ 194,203 1960–61 151,224 1961–62 109,645		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 100—Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1962		
		Canadian National Railway Company	11,725,000	12,500,000
		Canada and Gulf Terminal Railway	40,000	35,000
		Canadian Pacific Railway Company	765,000	760,000
		Cumberland Railway and Coal Company	.....	5,000
		Dominion Atlantic Railway	415,000	400,000
		Maritime Coal, Railway and Power Company	.....	20,000
		Sydney and Louisburg Railway	730,000	730,000
		Grand Falls Central Railway Company	300,000	300,000
		(20)	**13,975,000**	**14,750,000**
		Expenditure 1959-60 $ 14,261,201 1960-61 14,064,800 1961-62 12,209,476		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (20)	**14,000,000**	
		Expenditure 1959-60 $..... 1960-61 ..... 1961-62 500,000		
		Vote 105—Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department		
		Salaried Positions: Technical, Operational and Service: ($4,000-$6,000)		
7	7			
(7)	(7)	Salaries (1)	28,740	29,940
		Materials and Supplies (12)	1,600	1,700
		Repairs and Upkeep of Equipment (17)	29,460	29,360
		Sundries (22)	1,200	1,200
			61,000	**62,200**

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 105 (Continued)		
		Expenditure		
		1959–60 ..... $ 59,798		
		1960–61 61,689		
		1961–62 62,196		
		Vote 110—Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 1,000 gross tons and over, of Canadian registry, or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement ..... (22)	**100,000**	**190,000**
		Expenditure		
		1959–60 ..... $ 203,895		
		1960–61 138,179		
		1961–62 71,670		
		Appropriations not required for 1962-63		
		Vote 585—Bell Island—Portugal Cove, Newfoundland Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland. (13)	.....	97,400
		Vote 586—Railway to Great Slave Lake—Location Survey ..... (22)	.....	743,908
			.....	**841,308**
		PENSIONS AND OTHER BENEFITS		
		Vote 115—Amount required to pay pensions at the rate of $300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre ..... (21)	**1,200**	**1,200**
		Expenditure		
		1959–60 ..... $ 1,800		
		1960–61 1,346		
		1961–62 1,200		
		Vote 120—Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1962 $30 per month instead of $20 per month as fixed by the said Act ..... (20)	**7,500**	**8,200**
		Expenditure		
		1959–60 ..... $ 8,515		
		1960–61 7,890		
		1961–62 7,161		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 125—Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways ....(21)	**122,000**	**105,000**
		Expenditure 1959-60 .... $ 67,337 1960-61 .... 92,652 1961-62 111,546		
		AIR SERVICES		
		Administrative Branch		
		Vote 130—Air Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500-$18,000)		
2	2	Senior Officer 1 ($14,000-$15,000)		
1	1	Assistant to Director-General, Air Services ($14,000-$15,000)		
7	6	($12,000-$14,000)		
2	3	($10,000-$12,000)		
9	9	($8,000-$10,000)		
38	25	($6,000-$8,000)		
		Technical, Operational and Service:		
2		($6,000-$8,000)		
52	53	($4,000-$6,000)		
20	20	(Under $4,000)		
		Clerical:		
141	133	($4,000-$6,000)		
213	209	(Under $4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
491	465			
(491)	(465)	Salaries and Wages ....(1)	1,796,900	1,779,310
		Allowances ....(2)	8,585	8,592
		Travelling and Removal Expenses ....(5)	17,650	31,400
		Freight, Express and Cartage ....(6)	775	1,075
		Postage ....(7)	2,650	3,250
		Telephones, Telegrams and Other Communication Services ....(8)	11,540	11,540
		Office Stationery, Supplies and Equipment ....(11)	13,250	15,425
		Materials and Supplies ....(12)	400	575
		Repairs and Upkeep of Equipment ....(17)	.....	200
		Sundries ....(22)	750	750
			1,852,500	**1,852,117**
		Expenditure 1959-60 .... $ 1,316,008 1960-61 .... 1,564,428 1961-62 1,786,935		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 135—Construction Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500–$16,500)		
11	5	($12,000–$14,000)		
11	10	($10,000–$12,000)		
74	72	($8,000–$10,000)		
127	135	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($10,000–$12,000)		
7	6	($8,000–$10,000)		
90	86	($6,000–$8,000)		
199	221	($4,000–$6,000)		
1	4	(Under $4,000)		
		Clerical:		
42	36	($4,000–$6,000)		
26	28	(Under $4,000)		
590	605			
(590)	(605)	Salaries.....(1)	3,008,600	3,092,240
		Professional and Special Services.....(4)	500	1,500
		Travelling and Removal Expenses.....(5)	330,000	300,000
		Freight, Express and Cartage.....(6)	6,400	7,125
		Postage.....(7)	2,950	2,950
		Telephones and Telegrams.....(8)	28,800	30,000
		Office Stationery, Supplies and Equipment.....(11)	54,000	69,500
		Materials and Supplies.....(12)	54,225	60,225
		Acquisition of Equipment.....(16)	91,000	103,000
		Repairs and Upkeep of Equipment.....(17)	23,225	36,225
		Municipal or Public Utility Services.....(19)	2,500	1,000
		Sundries.....(22)	2,200	4,400
			3,604,400	**3,708,165**
		Expenditure		
		1959–60..... $ 2,747,666		
		1960–61..... 3,253,745		
		1961–62..... 3,657,016		
		Civil Aviation Branch		
		Vote 140—Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
6	4	($12,000–$14,000)		
9	9	($10,000–$12,000)		
9	4	($8,000–$10,000)		
1	3	($6,000–$8,000)		
		Technical, Operational and Service:		
8	6	($12,000–$14,000)		
11	8	($10,000–$12,000)		
55	50	($8,000–$10,000)		
148	135	($6,000–$8,000)		
133	119	($4,000–$6,000)		
15	14	(Under $4,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 140 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
53	48	($4,000-$6,000)		
52	50	(Under $4,000)		
1	1	(Part Time)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
2	2	(Seasonal)		
509	459			
(507)	(456)	Continuing Establishment	2,804,935	2,338,614
(1)	(1)	Casuals and Others	2,700	3,000
(508)	(457)	Salaries and Wages (1)	2,807,635	2,341,614
		Overtime (1)	66,600	34,000
		Allowances (2)	88,930	94,560
		Professional and Special Services (4)	15,000	79,475
		Travelling and Removal Expenses (5)	197,125	179,500
		Freight, Express and Cartage (6)	3,467	2,400
		Postage (7)	4,560	4,800
		Telephones and Telegrams (8)	24,272	23,500
		Publication of Informational Material (9)	30,400	600
		Office Stationery, Supplies and Equipment (11)	48,450	62,915
		Materials and Supplies (12)	228,420	214,800
		Repairs and Upkeep of Buildings and Works (14)	270	300
		Rental of Buildings (15)	29,250	32,750
		Repairs and Upkeep of Equipment (17)	435,366	29,500
		Rental of Equipment (18)	2,425	2,425
		Municipal or Public Utility Services (19)	4,925	4,925
		Unemployment Insurance Contributions (21)	35	35
		Sundries (22)	11,970	7,050
			3,999,100	**3,115,149**

	Expenditure	Revenue
1959-60	$ 2,254,026	$ 40,969
1960-61	2,835,304	71,022
1961-62	3,340,752	43,905

		Vote 145—Airports and Other Ground Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
4	1	($12,000-$14,000)		
2	3	($10,000-$12,000)		
10	2	($8,000-$10,000)		
48	39	($6,000-$8,000)		
2	2	($4,000-$6,000)		
		Technical, Operational and Service:		
7	8	($10,000-$12,000)		
50	39	($8,000-$10,000)		
101	70	($6,000-$8,000)		
975	917	($4,000-$6,000)		
451	455	(Under $4,000)		
2	2	(Part Time)		
25	46	(Seasonal)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 145 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
91	69	($4,000-$6,000)		
73	71	(Under $4,000)		
		Prevailing Rate Positions:		
530	316	(Full Time)		
41		(Part Time)		
	22	(Seasonal)		
2,412	2,062			
(2,377)	(2,027)	Continuing Establishment	8,580,584	7,739,270
(149)	(128)	Casuals and Others	442,983	436,225
(2,526)	(2,155)	Salaries and Wages (1)	9,023,567	8,175,495
		Overtime (1)	407,493	400,670
		Allowances (2)	540,655	610,663
		Corps of Commissionaires Services (4)	119,812	238,045
		Cleaning Services by Contract (4)	814,118	1,057,296
		Other Professional and Special Services (4)	885,796	316,036
		Travelling and Removal Expenses (5)	367,299	376,630
		Transportation of Employees by Contract (5)	46,970	81,560
		Freight, Express and Cartage (6)	484,811	503,900
		Postage (7)	16,909	21,960
		Telephones and Telegrams (8)	71,683	73,825
		Advertising (10)	4,375	4,605
		Office Stationery, Supplies and Equipment (11)	91,937	70,615
		Materials and Supplies (12)	2,449,504	3,125,120
		Repairs and Upkeep of Buildings and Works (14)	1,587,487	1,533,360
		Rental of Buildings and Land (15)	66,821	86,781
		Repairs and Upkeep of Equipment (17)	1,240,180	2,079,255
		Rental of Equipment (18)	27,762	28,780
		Municipal or Public Utility Services (19)	1,639,035	1,964,686
		Subsidies towards Operation of Municipal or other Airports (20)	100,485	138,400
		Unemployment Insurance Contributions (21)	20,170	19,663
		Deficits incurred in the management and operation of certain facilities at Airports (22)	351,890	379,000
		Sundries (22)	158,241	222,140
			20,517,000	**21,508,485**

	Expenditure	Revenue
1959-60	$ 16,678,285	$ 9,154,903
1960-61	19,208,000	11,407,491
1961-62	20,762,291	14,695,200

	Vote 150—Air Traffic Control	
	Salaried Positions:	
	Administrative and Professional:	
1	1	($12,000-$14,000)
	Technical, Operational and Service:	
4		($10,000-$12,000)
16	17	($8,000-$10,000)
749	656	($6,000-$8,000)
371	361	($4,000-$6,000)

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 150 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
6	2	($4,000–$6,000)		
18	16	(Under $4,000)		
1,165	1,053			
(1,165)	(1,053)	Salaries.....(1)	5,802,000	5,145,025
		Overtime.....(1)	64,750	64,750
		Allowances.....(2)	130,000	136,708
		Professional and Special Services.....(4)	7,400	7,400
		Travelling, Transportation and Removal Expenses...(5)	192,013	233,450
		Freight, Express and Cartage.....(6)	4,000	5,140
		Postage.....(7)	1,684	1,785
		Telephones, Telegrams and Cables.....(8)	36,000	44,545
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,773,507	1,912,436
		Office Stationery, Supplies and Equipment.....(11)	30,000	35,700
		Materials and Supplies.....(12)	11,000	27,675
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	10,000
		Rental of Buildings.....(15)	14,750	14,750
		Repairs and Upkeep of Equipment.....(17)	10,000	13,135
		Municipal or Public Utility Services.....(19)	16,600	16,600
		Unemployment Insurance Contributions.....(21)	1,025	1,025
		Sundries.....(22)	34,871	10,625
			8,136,600	**7,680,749**
		Expenditure 1959–60..... $ 5,126,621 1960–61..... 6,802,516 1961–62..... 7,500,249		
		Vote 155—Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of $66,101,833		
		Runways and Associated Facilities.....(13)	26,653,400	26,957,500
		Terminal Buildings.....(13)	26,952,000	26,003,000
		Other Buildings, Works and Land.....(13)	10,493,533	13,007,700
		Construction or Acquisition of Equipment.....(16)	1,905,900	3,825,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 155 (Continued)		
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	100,000
			66,104,833	69,893,200
		Less—Anticipated Lapses.....(34)	8,987,333	8,993,200
			57,117,500	**60,900,000**
		Expenditure 1959–60..... $ 52,443,175 1960–61..... 52,906,837 1961–62..... 57,611,746		
		Vote 160—Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities		
		The Town of St. Anthony, Nfld.....	50,000	
		Municipal Corporation of the City of Dawson Creek, B.C.....	100,000	100,000
		Items not required for 1962–63.....	.....	161,000
		(20)	**150,000**	**261,000**
		Expenditure 1959–60..... $ 98,571 1960–61..... 284,162 1961–62..... 105,666		
		Vote 165—Grants for the development of Civil Aviation, in the amounts detailed in the Estimates		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	400,000	420,000
		(20)	**410,000**	**430,000**
		Expenditure 1959–60..... $ 559,710 1960–61..... 639,400 1961–62..... 393,400		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 170—Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of July, 1962, which is $231,200		
		The International Civil Aviation Organization on behalf of the Government of Iceland (1,383,641 Icelandic Kr.)	34,800	24,966
		The International Civil Aviation Organization on behalf of the Government of Denmark (470,855 Danish Kr.)	73,900	68,126
		The South Pacific Air Transport Council ($122,500 Can.)	122,500	122,500
		(20)	**231,200**	**215,592**
		Expenditure 1959–60 ..... $ 246,439 1960–61 ..... 215,500 1961–62 217,542		
		Telecommunications and Electronics Branch		
		Vote 175—Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 ($14,000–$15,000)		
12	10	($12,000–$14,000)		
12	15	($10,000–$12,000)		
46	40	($8,000–$10,000)		
43	41	($6,000–$8,000)		
		Technical, Operational and Service:		
7	5	($8,000–$10,000)		
187	150	($6,000–$8,000)		
1,895	1,813	($4,000–$6,000)		
35	35	(Under $4,000)		
8	2	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
176	143	($4,000–$6,000)		
67	73	(Under $4,000)		
		Prevailing Rate Positions:		
20	15	(Full Time)		
2,512	2,346			
(2,504)	(2,337)	Continuing Establishment	11,178,537	10,933,520
(27)	(24)	Casuals and Others	99,900	96,675
(2,531)	(2,361)	Salaries and Wages ..... (1)	11,278,437	11,030,195
		Overtime ..... (1)	846,000	665,950
		Allowances ..... (2)	786,983	769,103

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 175 (Continued)		
		Operation of Facilities by Contract.....(4)	82,836	424,641
		Other Professional and Special Services.....(4)	86,341	268,947
		Travelling, Transportation and Removal Expenses...(5)	529,576	575,835
		Freight, Express and Cartage.....(6)	430,334	431,134
		Postage.....(7)	15,125	15,125
		Telephones, Telegrams and Local Communication Services.....(8)	346,309	373,203
		Communication Networks—		
		Air Operations Teletype Network.....(8)	710,073	648,325
		Tape Relay and Off-Net Systems.....(8)	268,264	272,966
		Other Communication Circuits.....(8)	276,204	389,688
		Office Stationery, Supplies and Equipment.....(11)	148,230	141,620
		Materials and Supplies.....(12)	651,717	759,840
		Repairs and Upkeep of Buildings and Works.....(14)	1,454,639	1,401,035
		Rental of Land and Buildings.....(15)	55,005	35,107
		Repairs and Upkeep of Equipment.....(17)	152,555	154,770
		Municipal or Public Utility Services.....(19)	580,431	656,006
		Unemployment Insurance Contributions.....(21)	4,000	2,764
		Sundries.....(22)	132,041	159,401
			18,835,100	**19,175,655**
		Expenditure / Revenue		
		1959–60..... $ 15,833,875 / $1,861,941		
		1960–61..... 17,717,469 / 1,932,768		
		1961–62..... 18,822,871 / 1,850,565		
		Vote 180—Radio Aids to Air and Marine Navigation (including the former Telegraph and Telephone Service)—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	9,180,000	15,730,640
		Construction or Acquisition of Equipment.....(16)	890,000	1,052,200
			10,070,000	16,782,840
		Less—Anticipated Lapses.....(34)	.....	2,305,440
			10,070,000	**14,477,400**
		Expenditure		
		1959–60..... $ 10,958,043		
		1960–61..... 9,058,032		
		1961–62..... 14,413,796		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 185—Radio Act and Regulations—Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
5	4	($12,000–$14,000)		
3	2	($10,000–$12,000)		
24	23	($8,000–$10,000)		
22	17	($6,000–$8,000)		
		Technical, Operational and Service:		
10	7	($8,000–$10,000)		
107	98	($6,000–$8,000)		
199	224	($4,000–$6,000)		
		Clerical:		
40	32	($4,000–$6,000)		
84	78	(Under $4,000)		
494	485			
(494)	(485)	Continuing Establishment	2,269,106	2,294,010
(4)	(5)	Casuals and Others	15,750	19,500
(498)	(490)	Salaries and Wages (1)	2,284,856	2,313,510
		Overtime (1)	16,200	18,000
		Allowances (2)	.....	17,880
		Professional and Special Services (4)	50,780	94,090
		Travelling, Transportation and Removal Expenses (5)	110,000	129,700
		Freight, Express and Cartage (6)	10,080	32,080
		Postage (7)	9,668	8,668
		Telephones, Telegrams and Other Communication Services (8)	21,445	24,590
		Publication of Departmental Reports (9)	11,000	
		Office Stationery, Supplies and Equipment (11)	32,440	53,940
		Materials and Supplies (12)	29,545	74,300
		Repairs and Upkeep of Buildings and Works (14)	14,450	31,150
		Rental of Land and Buildings (15)	520	1,720
		Repairs and Upkeep of Equipment (17)	44,000	41,910
		Municipal or Public Utility Services (19)	6,600	12,590
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland (20)	132,621	105,000
		The Inter-American Radio Office, Havana, Cuba (20)	4,500	4,500
		Sundries (22)	7,595	7,920
			2,786,300	**2,971,548**

	Expenditure	Revenue
1959–60	$ 2,403,875	$1,860,677
1960–61	2,731,535	1,665,783
1961–62	2,998,663	1,176,185

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 190—Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	62,200	263,500
		Construction or Acquisition of Equipment.....(16)	97,500	212,000
			159,700	475,500
		Less—Anticipated Lapses.....(34)		75,000
			159,700	**400,500**
		Expenditure 1959-60..... $ 375,146 1960-61..... 276,959 1961-62..... 287,606		
		Meteorological Branch		
		Vote 195—Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization, the expenses of the Third Session of the World Meteorological Organization Technical Commission for Agricultural Meteorology and $86,000 for grants in aid of meteorological research in Canadian universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 ($15,500-$16,500)		
18	18	($12,000-$14,000)		
68	65	($10,000-$12,000)		
288	278	($8,000-$10,000)		
159	148	($6,000-$8,000)		
6	15	($4,000-$6,000)		
		Technical, Operational and Service:		
10	1	($8,000-$10,000)		
171	46	($6,000-$8,000)		
919	612	($4,000-$6,000)		
29	415	(Under $4,000)		
284	285	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
1		($6,000-$8,000)		
287	251	($4,000-$6,000)		
80	79	(Under $4,000)		
		Prevailing Rate Positions:		
32	34	(Full Time)		
2	2	(Part Time)		
2,377	2,272			

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 195 (Continued)		
	18	Less—Positions which are expected to be filled under Contract Employment arrangements and paid from Professional and Special Services.....		
2,377	2,254			
(2,107)	(1,979)	Continuing Establishment.....	10,426,331	9,811,490
(22)	(23)	Casuals and Others.....	54,514	59,460
(2,129)	(2,002)	Gross Salaries and Wages.....(1)	10,480,845	9,870,950
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account.....(34)	75,000	75,000
		Net Salaries and Wages.....	10,405,845	9,795,950
		Overtime.....(1)	526,905	513,430
		Allowances.....(2)	387,840	430,870
		Electronic Computer Services.....(4)	227,900	171,600
		Weather Observer Contracts.....(4)	242,405	253,405
		Other Professional and Special Services.....(4)	118,805	215,180
		Travelling and Removal Expenses.....(5)	461,200	412,000
		Freight, Express and Cartage.....(6)	326,200	390,700
		Postage.....(7)	27,000	27,000
		Telephones and Telegrams.....(8)	216,000	199,500
		Teletype.....(8)	1,239,200	1,159,300
		Facsimile Facilities.....(8)	841,000	835,700
		Printing of Departmental Reports and Meteorological Publications.....(9)	25,000	25,000
		Canadian National Exhibition Display.....(10)	.....	1,800
		Office Stationery, Supplies and Equipment.....(11)	525,435	558,400
		Materials and Supplies.....(12)	1,209,000	1,398,500
		Repairs and Upkeep of Buildings and Works.....(14)	112,500	125,000
		Rental of Land, Buildings and Works.....(15)	50,425	58,480
		Repairs and Upkeep of Equipment.....(17)	65,650	72,950
		Rental of Equipment.....(18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys.....(18)	589,000	588,500
		Municipal or Public Utility Services.....(19)	64,900	61,200
		Taxes and School Fees.....(19)	17,026	17,026
		Fee for Membership in World Meteorological Organization.....(20)	17,900	15,500
		Grants in Aid of Meteorological Research in Canadian Universities.....(20)	86,000	25,000
		Unemployment Insurance Contributions.....(21)	1,623	1,623
		Expenses of Third Session, World Meteorological Organization Technical Commission for Agricultural Meteorology—to be held in Canada in 1962.(22)	22,000	
		Sundries.....(22)	166,741	166,678
			17,974,500	**17,521,292**

	Expenditure	Revenue
1959–60.....	$ 12,017,700	$ 157,406
1960–61.....	15,058,378	213,889
1961–62.....	16,900,780	248,307

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 200—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,337,570	1,717,400
		Construction or Acquisition of Equipment.....(16)	511,500	434,400
			2,849,070	2,151,800
		Less—Anticipated Lapses.....(34)	613,570	382,000
			2,235,500	**1,769,800**
		Expenditure 1959-60..... $ 1,248,703 1960-61..... 1,178,054 1961-62..... 1,208,588		
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	33,800	
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	
		Contributions to Superannuation Account (Department of Finance).....	30,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	2,400	
		Carrying of franked mail (Post Office Department)....	4,900	
			73,200	
		Vote 205—Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization		
1	1	Chairman ($18,000)		
2	2	Member ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
5	4	($12,000-$14,000)		
6	4	($10,000-$12,000)		
8	9	($8,000-$10,000)		
13	8	($6,000-$8,000)		
	3	($4,000-$6,000)		
		Technical, Operational and Service:		
1	1	($10,000-$12,000)		
4	2	($6,000-$8,000)		
2	3	($4,000-$6,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 205 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
26	21	($4,000–$6,000)		
20	20	(Under $4,000)		
(89)	(79)	Continuing Establishment	496,148	470,269
(1)		Casuals and Others	2,952	
(90)	(79)	Salaries and Wages (1)	499,100	470,269
		Professional and Special Services (4)	9,500	12,000
		Travelling Expenses (5)	39,900	43,000
		Freight, Express and Cartage (6)	200	200
		Postage (7)	600	600
		Telephones, Telegrams and Cables (8)	4,300	4,500
		Advertising (10)	3,800	3,000
		Office Stationery, Supplies and Equipment (11)	14,800	14,500
		Rental of Buildings (15)	1,400	1,400
		Sundries (22)	500	1,000
			574,100	**550,469**
		Expenditure		
		1959-60 $ 375,165		
		1960-61 470,087		
		1961-62 563,900		
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	83,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	28,200	
		Contributions to Superannuation Account (Department of Finance)	69,200	
		Employee surgical-medical insurance premiums (Department of Finance)	5,600	
		Carrying of franked mail (Post Office Department)	10,900	
			197,600	
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner ($18,500)		
1	1	Assistant Chief Commissioner ($15,500)		
1	1	Deputy Chief Commissioner ($14,500)		
3	3	Commissioners ($13,500)		
6	6			
(6)	(6)	Salaries (1)	**89,000**	**89,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 210—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Special Adviser, Board of Transport Commissioners ($15,500)		
1	1	Senior Officer 2 ($15,500-$16,500)		
4	4	Senior Officer 1 ($14,000-$15,000)		
6	6	($12,000-$14,000)		
7	7	($10,000-$12,000)		
39	37	($8,000-$10,000)		
6	6	($6,000-$8,000)		
		Technical, Operational and Service:		
1	1	($10,000-$12,000)		
7	7	($8,000-$10,000)		
3	3	($6,000-$8,000)		
8	8	($4,000-$6,000)		
		Clerical:		
2	2	($6,000-$8,000)		
51	51	($4,000-$6,000)		
36	34	(Under $4,000)		
172	168			
(172)	(168)	Continuing Establishment	1,079,450	1,104,533
(1)	(1)	Casuals and Others	2,250	2,500
(173)	(169)	Salaries and Wages (1)	1,081,700	1,107,033
		Terminable Allowance (2)	300	300
		Professional and Special Services (4)	10,000	10,000
		Official Reporting Services (4)	13,000	13,000
		Travelling Expenses (5)	80,700	75,000
		Freight and Express (6)	300	300
		Postage (7)	300	300
		Telephones and Telegrams (8)	4,000	4,000
		Publication of Board Reports (9)	18,000	19,000
		Office Stationery, Supplies and Equipment (11)	19,900	18,000
		Sundries (22)	2,500	2,500
			1,230,700	**1,249,433**
		Expenditure 1959-60 $ 1,082,334 1960-61 1,159,597 1961-62 1,208,612		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended) (20)	**5,000,000**	**5,000,000**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 212—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to $14,167,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent years ..... (20)	**833,000**	**5,000,000**
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes ..... (20)	**7,000,000**	**7,000,000**
		Expenditure 1959-60 ..... $ 7,000,000 1960-61 ..... 7,000,000 1961-62 7,000,000		
		Appropriation not required for 1962-63		
		Vote 590—Interim payments, related to recommendations of the Royal Commission on Railway Problems pending its complete report, etc. ..... (20)	.....	**50,000,000**
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	20,700	
		Accounting and cheque issue services (Comptroller of the Treasury)	8,000	
		Contributions to Superannuation Account (Department of Finance)	10,000	
		Employee surgical-medical insurance premiums (Department of Finance)	700	
		Carrying of franked mail (Post Office Department)	1,500	
			40,900	

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 215—Administration		
1	1	Chairman ($15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($12,000–$14,000)		
1	1	($10,000–$12,000)		
2	2	($8,000–$10,000)		
1	1	($6,000–$8,000)		
		Technical, Operational and Service:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Clerical:		
9	9	($4,000–$6,000)		
8	6	(Under $4,000)		
26	24			
(26)	(24)	Salaries.....(1)	153,850	149,805
		Professional and Special Services.....(4)	6,000	1,000
		Travelling and Removal Expenses.....(5)	11,400	10,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	4,000	3,500
		Publication of the Annual Report.....(9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders.....(10)	1,300	1,500
		Office Stationery, Supplies and Equipment..... (11)	4,300	3,000
		Sundries.....(22)	100	100
			182,000	**169,955**
		Expenditure 1959-60..... $ 143,374 1960-61..... 151,454 1961-62..... 160,747		
		Vote 220—Steamship Subventions for Coastal Services, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports...	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine.....	9,600	9,600
		Cross Point, Que., and Campbellton, N.B.....	.....	45,500
		Dalhousie, N.B., and Miguasha, Que.....	27,500	27,500
		Grand Manan and the Mainland, N.B.....	95,000	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.....	30,000	30,000
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	5,000	5,000
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 220 (Continued)		
		EASTERN LOCAL SERVICES (Continued)		
		Service between (Continued)		
		Magdalen Islands, Que., Cheticamp and Halifax, N.S.	30,000	30,000
		Mulgrave and Canso, N.S.	52,400	54,900
		Mulgrave, Queensport and Isle Madame, N.S.	31,250	31,250
		Murray Bay or Rimouski and North Shore of St. Lawrence River, Que. (winter)	35,000	50,000
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.	100,000	100,000
		Pelee Island and the Mainland, Ont.	58,586	58,586
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, Que.	298,000	298,000
		Portugal Cove and Bell Island, Nfld.	125,000	60,000
		Prince Edward Island and North Shore of St. Lawrence River	42,500	42,500
		Prince Edward Island and Newfoundland	72,000	72,000
		Prince Edward Island and Nova Scotia	617,000	617,000
		Quebec, Natashquan and Harrington, Que.	430,000	492,923
		Rimouski, Matane and Ports on North Shore of St. Lawrence River, Que.	172,500	172,500
		Riviere-du-Loup and St-Simeon, Que.	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.	38,000	33,000
		St. Lawrence River and Gaspe Ports to Chandler, Que.	20,000	20,000
		Sorel and Ile St-Ignace, Que.	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.	45,000	45,000
		Trois-Pistoles and Les Escoumains, Que.	2,000	2,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services	4,343,500	3,749,000
		(20)	**7,184,036**	**6,645,459**
		Expenditure 1959-60 $ 6,581,374 1960-61 6,769,935 1961-62 8,014,336		
		Vote 222—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (20)	**10,000,000**	**10,000,000**
		Expenditure 1959-60 $ 1960-61 1961-62 2,025,261		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		E—NATIONAL HARBOURS BOARD			
		Vote 225—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts:			
		Reconstruction and Capital Expenditures—			
		Halifax	$ 462,915		
		Saint John	3,251,800		
		Quebec	895,000		
		Churchill	1,640,000		
		Generally-Unforeseen and Miscellaneous	200,000		
			6,449,715		
		Less—Amount to be expended from Replacement and Other Funds	1,231,315		
			$ 5,218,400		
		Construction or Acquisition of Buildings, Works and Land—			
		Halifax	(13)	428,915	871,065
		Saint John	(13)	3,236,800	2,452,000
		Chicoutimi	(13)	.....	15,000
		Quebec	(13)	830,000	3,370,000
		Churchill	(13)	1,000,000	2,020,000
		Construction or Acquisition of Equipment—			
		Halifax	(16)	34,000	34,000
		Saint John	(16)	15,000	
		Quebec	(16)	65,000	50,000
		Churchill	(16)	640,000	440,000
		Generally—Unforeseen and Miscellaneous	(22)	200,000	200,000
				6,449,715	9,452,065
		Less—Amount to be expended from Replacement and Other Funds	(34)	1,231,315	2,212,513
				5,218,400	**7,239,552**
			Expenditure		
		1959–60	$ 1,953,341		
		1960–61	575,654		
		1961–62	4,929,985		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 230—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works		
		Construction or Acquisition of Buildings, Works and Land.....(13)	342,500	360,000
		Construction or Acquisition of Equipment.....(16)	26,200	14,845
		Operating deficit.....(22)	1,707,400	1,114,511
			2,076,100	**1,489,356**
		Expenditure 1959–60..... $ 2,154,639 1960–61..... 2,315,389 1961–62..... 2,590,573		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 439)	17,000	17,000		
1	Departmental Administration (Details, page 439)	2,388,300	2,550,941	.....	162,641
5	District Services—Administration (Details, page 440)	3,300,500	3,556,427	.....	255,927
10	Veterans' Welfare Services (Details, page 441)	3,732,600	3,891,673	.....	159,073
	Treatment Services—				
15	Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 441)	42,932,500	45,567,346	.....	2,634,846
20	Medical Research and Education (Details, page 443)	419,000	389,000	30,000	
25	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 443)	2,502,800	5,562,000	.....	3,059,200
30	Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services (Details, page 443)	1,450,900	1,417,258	33,642	
35	Veterans' Bureau (Details, page 444)	666,400	716,012	.....	49,612
40	War Veterans Allowance Board—Administration (Details, page 445)	207,000	170,994	36,006	
		57,600,000	63,821,651	.....	6,221,651
	War Veterans Allowances and Other Benefits				
45	War Veterans Allowances (Details, page 445)	80,255,000	75,145,000	5,110,000	
50	Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 445)	3,100,000	3,745,000	.....	645,000
55	Treatment and Other Allowances (Details, page 446)	2,815,000	2,925,000	.....	110,000
		86,170,000	81,815,000	4,355,000	
	Miscellaneous Payments				
60	Burials and Memorials (Details, page 446)	1,610,000	1,620,500	.....	10,500
65	Grant to Army Benevolent Fund (Details, page 446)	18,000	18,000		
70	Grant to Royal Canadian Legion (Details, page 446)	9,000	9,000		
73	Special Grant to Royal Canadian Legion (Details, page 446)	12,000	.....	12,000	
		1,649,000	1,647,500	1,500	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	CANADIAN PENSION COMMISSION				
75	Administration Expenses (Details, page 446)...	2,586,600	2,693,268	.....	106,668
80	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards (Details, page 447).....	176,510,000	178,734,000	.....	2,224,000
85	Gallantry Awards—World War II and Special Force (Details, page 448).....	26,000	24,500	1,500	
		179,122,600	181,451,768	.....	2,329,168
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
90	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement (Details, page 448).....	4,307,000	4,982,050	.....	675,050
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities (Details, page 449).....	30,300	35,050	.....	4,750
100	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (Details, page 449).....	125,000	75,000	50,000	
105	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 449).....	50,000	60,000	.....	10,000
110	Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council (Details, page 450).....	1,000	1,000		

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)				
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 450).....	6,000	6,000		
		4,519,300	5,159,100	.....	639,800
	TERMINABLE SERVICES				
115	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council (Details, page 450).....	919,700	769,450	150,250	
(S)	War Service Gratuities (Chap. 289, R.S.) (Details, page 451).....	5,000	5,000		
(S)	Re-Establishment Credits (Chap. 289, R.S.) (Details, page 451).....	1,250,000	2,500,000	.....	1,250,000
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—				
(S)	Repayments under section 13A of the War Service Grants Act (Details, page 451)....	188,000	195,000	.....	7,000
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act (Details, page 451).....	2,000	5,000	.....	3,000
		2,364,700	3,474,450	.....	1,109,750
	SUMMARY				
	To be voted.....	**329,982,600**	334,669,469	.....	4,686,869
	Authorized by Statute.....	**1,460,000**	2,717,000	.....	1,257,000
		331,442,600	**337,386,469**	.....	**5,943,869**

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	2,075,800	
		Accommodation (in this Department's own buildings)	5,794,300	
		Accounting and cheque issue services (Comptroller of the Treasury)	3,403,000	
		Contributions to Superannuation Account (Department of Finance)	3,165,300	
		Employee surgical-medical insurance premiums (Department of Finance)	295,100	
		Employee compensation payments (Department of Labour)	94,500	
		Carrying of franked mail (Post Office Department)	78,500	
			14,906,500	
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary (1)	15,000	15,000
		Motor Car Allowance (2)	2,000	2,000
			17,000	**17,000**
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister ($20,000)		
1	1	Senior Officer 3 ($16,500-$18,000)		
4	4	Senior Officer 1 ($14,000-$15,000)		
1	1	($12,000-$14,000)		
10	6	($10,000-$12,000)		
14	16	($8,000-$10,000)		
33	31	($6,000-$8,000)		
4	3	($4,000-$6,000)		
		Technical, Operational and Service:		
4	5	($6,000-$8,000)		
16	12	($4,000-$6,000)		
23	23	(Under $4,000)		
		Clerical:		
1	1	($6,000-$8,000)		
159	159	($4,000-$6,000)		
284	309	(Under $4,000)		
		Prevailing Rate Positions:		
2	4	(Full Time)		
557	576	Salaries and Wages (1)	2,122,000	2,285,503
(557)	(576)	Corps of Commissionaires Services (4)	32,500	31,000
		Travelling Expenses—Staff (5)	28,400	30,000
		Freight, Express and Cartage (6)	1,000	450
		Postage (7)	2,850	2,850
		Telephones and Telegrams (8)	7,000	8,000
		Publication of Departmental Reports and Other Material (9)	4,500	4,000

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services		Amount 1962–63	Amount 1961–62
				$	$
		Vote 1 (Continued)			
		Advertising and Publicity	(10)	38,000	11,500
		Office Stationery, Supplies and Equipment	(11)	113,600	129,500
		Rental of Office Machines	(11)	22,950	22,638
		Campaign Stars and Medals, including Cost of Distribution	(22)	10,500	20,000
		Sundries	(22)	5,000	5,500
				2,388,300	**2,550,941**
			Expenditure		
		1959–60	$ 2,303,331		
		1960–61	2,404,969		
		1961–62	2,420,335		
		Vote 5—District Services—Administration			
		Salaried Positions:			
		Administrative and Professional:			
5	5	($12,000–$14,000)			
10	9	($10,000–$12,000)			
19	20	($8,000–$10,000)			
38	38	($6,000–$8,000)			
		Technical, Operational and Service:			
4	4	($6,000–$8,000)			
28	29	($4,000–$6,000)			
20	14	(Under $4,000)			
		Clerical:			
219	225	($4,000–$6,000)			
301	303	(Under $4,000)			
		Prevailing Rate Positions:			
120	122	(Full Time)			
764	769	Salaries and Wages	(1)	2,918,000	3,097,927
(764)	(769)	Allowances	(2)	9,000	10,000
		Corps of Commissionaires Services	(4)	41,500	45,000
		Travelling Expenses—Staff	(5)	25,000	29,000
		Freight, Express and Cartage	(6)	22,000	30,000
		Postage	(7)	34,000	36,500
		Telephones and Telegrams	(8)	45,500	45,500
		Office Stationery, Supplies and Equipment	(11)	60,500	69,000
		Materials and Supplies	(12)	36,100	40,000
		Acquisition of Motor Vehicles	(16)	40,000	77,000
		Repairs and Upkeep of Equipment	(17)	47,500	56,000
		Unemployment Insurance Contributions	(21)	1,400	1,500
		Sundries	(22)	20,000	19,000
				3,300,500	**3,556,427**
			Expenditure		
		1959–60	$ 3,249,602		
		1960–61	3,434,078		
		1961–62	3,398,261		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 10—Veterans' Welfare Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000-$15,000)		
	2	($10,000-$12,000)		
7	6	($8,000-$10,000)		
91	91	($6,000-$8,000)		
7	8	($4,000-$6,000)		
		Technical, Operational and Service:		
2		($10,000-$12,000)		
268	272	($4,000-$6,000)		
1	3	(Under $4,000)		
2		(Seasonal)		
		Clerical:		
1	1	($6,000-$8,000)		
149	146	($4,000-$6,000)		
247	248	(Under $4,000)		
776	778			
(776)	(778)	Salaries.....(1)	3,408,000	3,565,873
		Professional and Special Services.....(4)	10,000	9,000
		Travelling Expenses—Staff.....(5)	184,300	178,000
		Postage.....(7)	27,000	26,500
		Telephones and Telegrams.....(8)	41,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	40,500	51,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	20,000	18,500
		Sundries.....(22)	1,800	2,300
			3,732,600	**3,891,673**
		Expenditure		
		1959-60..... $ 3,497,906		
		1960-61..... 3,726,119		
		1961-62..... 3,783,839		
		Vote 15—Treatment Services—Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 ($16,500-$18,000)		
77	71	Medical Specialist 2 ($13,000 and up)		
7	8	Medical Officer 7 ($15,500-$16,500)		
6	6	Medical Officer 6 ($14,000-$15,000)		
78	76	($12,000-$14,000)		
20	17	($10,000-$12,000)		
39	38	($8,000-$10,000)		
149	153	($6,000-$8,000)		
157	153	($4,000-$6,000)		
260	260	(Under $4,000)		
	1	(Part Time)		
		Technical, Operational and Service:		
15	13	($6,000-$8,000)		
1,454	1,428	($4,000-$6,000)		
5,490	5,510	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63 $	Amount 1961–62 $
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service: (Continued)		
2	3	(Part Time)		
10		(Seasonal)		
		Clerical:		
383	387	($4,000–$6,000)		
844	844	(Under $4,000)		
		Prevailing Rate Positions:		
1,614	1,572	(Full Time)		
10,606	10,541	Continuing Establishment	37,460,000	37,096,346
(10,601)	(10,539)		140,000	140,000
(47)	(47)	Casuals and Others		
10,648	10,586	Salaries and Wages (1)	37,600,000	37,236,346
		Overtime (1)	195,000	218,000
		Allowances (2)	55,500	62,500
		Professional and Special Services (4)	2,585,000	2,256,000
		Hospitalization in other than Department of Veterans Affairs Institutions (4)	4,100,000	4,340,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions (4)	3,300,000	3,551,000
		Corps of Commissionaires Services (4)	740,000	720,000
		Canadian Red Cross Society—Arts and Crafts Program (4)	116,000	104,000
		Travelling Expenses—Staff (5)	191,000	265,000
		Freight, Express and Cartage (6)	43,000	45,000
		Postage (7)	50,000	42,500
		Telephones and Telegrams (8)	194,000	194,000
		Publication of Medical Services Journal, Canada (9)	9,500	11,000
		Office Stationery, Supplies, Equipment and Furnishings (11)	85,500	95,000
		Materials and Supplies (12)	8,026,500	8,500,000
		Repairs and Upkeep of Buildings and Works, including Land (14)	750,000	810,000
		Repairs and Upkeep of Equipment (17)	217,500	200,000
		Light and Power (19)	410,000	380,000
		Water Rates, Taxes and Other Public Utility Services (19)	155,000	160,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients (20)	1,319,000	1,327,000
		Unemployment Insurance Contributions (21)	43,500	44,500
		Travelling Expenses—Patients and Escorts (22)	618,000	586,000
		Laundry (22)	965,000	875,000
		Nursing Assistants—Trainees' Allowances (22)	55,000	54,000
		Sundries (22)	45,000	45,000
		Compensation for Loss of Earnings (28)	51,000	43,500
			61,920,000	62,165,346
		Less–Recoverable Costs–Treatment of Patients, Staff Meals and Accommodation, etc. (34)	18,987,500	16,598,000
			42,932,500	**45,567,346**

	Expenditure	Revenue
1959–60	$ 56,351,749	$ 13,563,307
1960–61	59,762,707	17,494,990
1961–62	61,965,632	20,714,268

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 20–Treatment Services–Medical Research and Education		
		Salaried Positions:		
		Administrative and Professional:		
2	2	($8,000–$10,000)		
5	3	($6,000–$8,000)		
6	7	($4,000–$6,000)		
1		(Part Time)		
		Technical, Operational and Service:		
29	22	($4,000–$6,000)		
21	21	(Under $4,000)		
1	2	(Part Time)		
65	57			
(64)	(56)	Salaries.....(1)	272,114	241,557
		Fees of Specialists engaged in Research.....(4)	80,886	87,443
		Other Professional and Special Services .....(4)	21,000	16,000
		Travelling Expenses—Staff.....(5)	5,000	3,500
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	5,000	17,000
		Medical Education.....(22)	12,000	10,500
		Miscellaneous Research Expenses.....(22)	20,000	10,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			419,000	**389,000**
		Expenditure		
		1959–60..... $ 342,702		
		1960–61..... 357,379		
		1961–62..... 359,825		
		Vote 25—Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	1,733,000	4,670,000
		Construction or Acquisition of Equipment.....(16)	769,800	892,000
			2,502,800	**5,562,000**
		Expenditure		
		1959–60..... $ 4,467,902		
		1960–61..... 6,090,602		
		1961–62..... 4,873,834		
		Vote 30—Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	($8,000–$10,000)		
2	2	($6,000–$8,000)		
		Technical, Operational and Service:		
5	5	($6,000–$8,000)		
166	166	($4,000–$6,000)		
10	10	(Under $4,000)		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
16	16	($4,000–$6,000)		
24	24	(Under $4,000)		
224	224			
(224)	(224)	Salaries.....(1)	960,000	984,298
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	11,400	9,000
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	8,000	7,000
		Telephones and Telegrams.....(8)	2,490	2,450
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,500
		Materials and Supplies.....(12)	617,500	550,000
		Construction or Acquisition of Equipment.....(16)	6,600	5,400
		Repairs and Upkeep of Equipment.....(17)	2,300	2,000
		Light and Power.....(19)	8,750	9,250
		Water Rates, Taxes and Other Public Utility Services.....(19)	1,200	1,250
		Travelling Expenses—Patients and Escorts.....(22)	23,000	19,000
		Sundries.....(22)	10,000	10,000
		Compensation for Loss of Earnings.....(28)	4,500	3,750
			1,669,400	1,617,258
		Less—Recoveries from Outside Organizations.....(34)	218,500	200,000
			1,450,900	**1,417,258**
		Expenditure / Revenue		
		1959–60..... $ 1,497,561 / $ 172,683		
		1960–61..... 1,606,925 / 211,540		
		1961–62..... 1,664,729 / 218,934		
		Vote 35—Veterans' Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 ($14,000–$15,000)		
16	17	($10,000–$12,000)		
6	6	($8,000–$10,000)		
7	7	($6,000–$8,000)		
4	4	(Part Time)		
		Clerical:		
41	42	($4,000–$6,000)		
60	59	(Under $4,000)		
135	136			
(133)	(134)	Salaries.....(1)	638,700	683,062
		Travelling Expenses—Staff.....(5)	12,400	16,500
		Postage.....(7)	2,600	2,500
		Telephones and Telegrams.....(8)	5,200	5,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	6,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,300	2,250
		Sundries.....(22)	200	200
			666,400	**716,012**
		Expenditure		
		1959–60..... $ 609,053		
		1960–61..... 664,161		
		1961–62..... 684,950		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		Vote 40—War Veterans Allowance Board—Administration		
1	1	Chairman ($16,000)		
1		Deputy Chairman ($14,500)		
4	3	Member ($13,000)		
		Salaried Positions:		
		Administrative and Professional:		
1		($8,000-$10,000)		
3	3	($6,000-$8,000)		
		Clerical:		
14	13	($4,000-$6,000)		
8	9	(Under $4,000)		
32	29			
(32)	(29)	Salaries.....(1)	195,500	157,910
		Travelling Expenses—Staff.....(5)	2,800	2,500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	200	100
		Office Stationery, Supplies and Equipment.....(11)	3,200	3,400
		Pensions—Retired Board Members.....(21)	5,050	6,834
		Sundries.....(22)	50	50
			207,000	**170,994**
		Expenditure		
		1959-60..... $ 149,279		
		1960-61..... 173,297		
		1961-62..... 198,378		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		Vote 45—War Veterans Allowances		
		North West Field Force.....	20,000	21,500
		South African War.....	190,000	206,500
		World War I.....	63,350,000	60,820,000
		World War II and Special Force (Korea).....	14,800,000	12,362,000
		Dual Service (World Wars I and II).....	1,895,000	1,735,000
		(28)	**80,255,000**	**75,145,000**
		Expenditure		
		1959-60..... $ 57,337,891		
		1960-61..... 58,427,788		
		1961-62..... 75,289,722		
		Vote 50—Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations.....(28)	**3,100,000**	**3,745,000**
		Expenditure		
		1959-60..... $ 2,599,688		
		1960-61..... 3,048,885		
		1961-62..... 2,827,168		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 55—Treatment and Other Allowances.....(28)	**2,815,000**	**2,925,000**
		Expenditure 1959-60..... $ 2,642,324 1960-61..... 2,538,662 1961-62..... 2,909,150		
		MISCELLANEOUS PAYMENTS		
		Vote 60—Burials and Memorials		
		Last Post Fund.....(4)	312,000	285,000
		Funerals.....(4)	460,000	530,000
		Cemetery Charges.....(4)	130,000	130,000
		Books of Remembrance.....(4)	9,500	3,500
		Grave Markers.....(12)	165,000	170,000
		Battlefields Memorials.....(14)	62,000	69,000
		Maintenance of Departmental Cemeteries and Plots.(14)	22,000	22,000
		Commonwealth War Graves Commission.....(20)	449,500	411,000
			1,610,000	**1,620,500**
		Expenditure 1959-60..... $ 1,354,528 1960-61..... 1,357,043 1961-62..... 1,562,311		
		Vote 65—Grant to Army Benevolent Fund.....(20)	**18,000**	**18,000**
		Vote 70—Grant to Royal Canadian Legion.....(20)	**9,000**	**9,000**
		Vote 73—Special Grant to Royal Canadian Legion(20)	**12,000**	
		CANADIAN PENSION COMMISSION		
		Vote 75—Administration Expenses		
1	1	Chairman, Canadian Pension Commission ($18,000)		
1	1	Deputy Chairman, Canadian Pension Commission ($15,000)		
14	13	Commissioner ($14,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 7 ($15,000-$16,500)		
1	1	Medical Officer 6 ($14,000-$15,000)		
34	34	($12,000-$14,000)		
23	23	($10,000-$12,000)		
2	2	($8,000-$10,000)		
14	14	($6,000-$8,000)		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 75 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
22	23	($4,000-$6,000)		
		Clerical:		
135	123	($4,000-$6,000)		
131	151	(Under $4,000)		
379	387			
(379)	(387)	Salaries.....(1)	2,025,000	2,113,318
		Allowances.....(2)	3,500	3,500
		Professional and Special Services.....(4)	82,500	85,000
		Travelling Expenses—Staff.....(5)	99,800	105,000
		Postage.....(7)	14,500	13,500
		Telephones and Telegrams.....(8)	11,300	11,000
		Office Stationery, Supplies and Equipment.....(11)	27,500	32,500
		Pension—Retired Commissioner.....(21)	.....	1,950
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	245,000	245,000
		Sundries.....(22)	2,500	2,500
		Compensation for Loss of Earnings.....(28)	75,000	80,000
			2,586,600	**2,693,268**
		Expenditure		
		1959-60..... $ 2,512,831		
		1960-61..... 2,673,912		
		1961-62..... 2,651,980		
		Vote 80—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards		
		North West Field Force and General.....	7,500	8,300
		The Flying Accidents Compensation Order.....	45,000	45,000
		World War I.....	62,550,000	65,100,000
		World War II.....	109,250,000	109,225,000
		Civilians, World War II.....	590,000	625,700
		Defence Forces—Peacetime Services.....	2,240,000	1,962,000
		Special Force (Korea).....	1,530,000	1,485,000
		Newfoundland Special Awards.....	37,500	33,000
		Burial Grants.....	260,000	250,000
		(27)	**176,510,000**	**178,734,000**
		Expenditure		
		1959-60..... $149,656,053		
		1960-61..... 150,694,547		
		1961-62..... 177,869,638		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 85—Gallantry Awards—World War II and Special Force ..... (28)	**26,000**	**24,500**
		Expenditure		
		1959–60 ..... $ 20,899		
		1960–61 23,539		
		1961–62 24,354		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 90—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act ($15,000)		
2	2	($12,000–$14,000)		
10	11	($10,000–$12,000)		
17	16	($8,000–$10,000)		
188	246	($6,000–$8,000)		
	1	($4,000–$6,000)		
		Technical, Operational and Service:		
3	3	($8,000–$10,000)		
10	9	($6,000–$8,000)		
147	160	($4,000–$6,000)		
		Clerical:		
209	210	($4,000–$6,000)		
210	231	(Under $4,000)		
797	890			
(797)	(890)	Continuing Establishment	3,514,000	4,080,000
(6)	(13)	Casuals and Others	18,000	40,000
(803)	(903)	Salaries and Wages ..... (1)	3,532,000	4,120,000
		Legal Fees ..... (4)	187,000	162,000
		Provincial Land Reports ..... (4)	3,200	4,000
		Travelling Expenses ..... (5)	390,000	495,000
		Freight, Express and Cartage ..... (6)	450	600
		Postage ..... (7)	51,000	55,500
		Telephones and Telegrams ..... (8)	60,500	58,000
		Publication of Reports and Other Material ..... (9)	200	1,500
		Office Stationery, Supplies and Equipment ..... (11)	34,250	34,500
		Motor Vehicles—Purchase and Replacement ..... (16)	7,800	7,800
		Repairs and Upkeep of Motor Vehicles ..... (17)	5,500	7,750
		Expenses of Regional Advisory Committees and Provincial Advisory Boards ..... (22)	25,250	24,000
		Sundries ..... (22)	9,500	10,600
		Refunds, Veterans' Land Act Construction Course Fees ..... (28)	350	800
			4,307,000	**4,982,050**
		Expenditure		
		1959–60 ..... $ 4,879,164		
		1960–61 4,912,929		
		1961–62 4,386,953		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 95—Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities		
		Consulting Engineers, Surveyors, etc. (4)	2,000	3,000
		Repairs to Property (14)	200	250
		Maintenance of Public Utilities (14)	14,250	13,500
		Taxes (19)	13,750	18,000
		Sundries (22)	100	300
			30,300	**35,050**
		Expenditure 1959-60 $ 44,675 1960-61 31,483 1961-62 28,637		
		Vote 100—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (28)	**125,000**	**75,000**
		Expenditure 1959-60 $ 135,507 1960-61 75,817 1961-62 106,483		
		Vote 105—Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (28)	**50,000**	**60,000**
		Expenditure 1959-60 $ 62,061 1960-61 61,403 1961-62 51,563		

Positions (man-years) 1962–63	Positions (man-years) 1961–62	Details of Services	Amount 1962–63	Amount 1961–62
			$	$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 110—Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director, or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council ..... (28)	**1,000**	**1,000**
		Expenditure 1959–60 ..... $ 117 1960–61 .... 1961–62 274		
		Vote 111—To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein ..... (14)	**6,000**	**6,000**
		Expenditure 1959–60 ..... $ 1,868 1960–61 ..... 5,772 1961–62 4,220		
		TERMINABLE SERVICES		
		Vote 115—Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind ..... (4)	55,000	55,000
		Special Welfare and Placement Services ..... (4)	17,200	18,400
		Correspondence Courses ..... (4)	33,000	33,000
		Vocational and Technical Training ..... (28)	25,000	26,250
		Awaiting Returns Allowances ..... (28)	12,600	42,000
		University Training ..... (28)	28,000	39,200
		Children of War Dead (Education Assistance) ..... (28)	747,550	553,600
		Travelling Expenses—Applicants, Recipients and Others ..... (28)	850	1,000
		Unemployment Assistance ..... (28)	500	1,000
			919,700	**769,450**
		Expenditure 1959–60 ..... $ 645,330 1960–61 ..... 667,054 1961–62 726,541		

Positions (man-years) 1962-63	Positions (man-years) 1961-62	Details of Services	Amount 1962-63	Amount 1961-62
			$	$
		TERMINABLE SERVICES (Continued)		
		Statutory—War Service Gratuities (Chap. 289, R.S.) ..... (28)	**5,000**	**5,000**
		Expenditure 1959-60 ..... $ 7,683 1960-61 ..... 10,813 1961-62 13,876		
		Statutory—Re-Establishment Credits (Chap. 289, R.S.) ..... (28)	**1,250,000**	**2,500,000**
		Expenditure 1959-60 ..... $ 2,639,658 1960-61 ..... 2,677,424 1961-62 1,831,841		
		Statutory—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—Repayments under section 13A of the War Service Grants Act ..... (28)	**188,000**	**195,000**
		Expenditure 1959-60 ..... $ 254,008 1960-61 ..... 184,532 1961-62 170,595		
		Vote 120—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act ..... (28)	**2,000**	**5,000**
		Expenditure 1959-60 ..... $ 2,718 1960-61 ..... 1,622 1961-62 4,100		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works at Deep River; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River and near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	18,853,500	9,075,000	9,778,500	
	CITIZENSHIP AND IMMIGRATION				
—	Appropriation not required for 1962–63.....	.....	100,000	.....	100,000
	EXTERNAL AFFAIRS				
—	Appropriation not required for 1962–63.....	.....	17,556	.....	17,556
	JUSTICE				
L10	To authorize loans, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to parolees to assist them in their rehabilitation.....	10,000	.....	10,000	
—	Appropriation not required for 1962–63.....	.....	400,000	.....	400,000
		10,000	400,000	.....	390,000
	NATIONAL DEFENCE				
L15	To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes.....	10,000,000	5,000,000	5,000,000	

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	Northern Administration Branch				
L20	Loans to the Government of the Yukon Territory for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory to be reduced by the amount of any loans made hereunder; estimated amount required	2,561,400	.....	2,561,400	
L25	Loans to the Government of the Northwest Territories for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories to be reduced by the amount of any loans made hereunder; estimated amount required	1,080,700	.....	1,080,700	
—	Appropriation not required for 1962-63	.....	320,300	.....	320,300
	Northern Canada Power Commission				
L30	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act	1,000,000	242,000	758,000	
L35	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act	7,266,000	6,367,000	899,000	
		11,908,100	6,929,300	4,978,800	
	PUBLIC WORKS				
	Central Mortgage and Housing Corporation				
L40	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings	412,000	115,000	297,000	
—	Appropriation not required for 1962-63	.....	12,500,000	.....	12,500,000
	National Capital Commission				
L45	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt"	3,500,000	2,300,000	1,200,000	

No. of Vote	Service	1962–63	1961–62	Change	
				Increase	Decrease
		$	$	$	$
	PUBLIC WORKS (Continued)				
	National Capital Commission (Continued)				
L50	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt"	8,000,000	8,000,000		
		11,912,000	22,915,000	.....	11,003,000
	TRANSPORT				
	Canadian Overseas Telecommunication Corporation				
L55	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities	10,000,000	8,000,000	2,000,000	
	National Harbours Board				
L60	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1962 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers ..... $ 510,000 Montreal ..... 20,517,374 Vancouver ..... 2,335,000 $ 23,362,374 Less—Amount to be expended from Replacement and Other Funds 3,484,374	19,878,000	17,903,992	1,974,008	
	St. Lawrence Seaway Authority				
L65	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve	4,500,000	15,000,000	.....	10,500,000
	General				
—	Appropriation not required for 1962–63	.....	2,000,000	.....	2,000,000
		34,378,000	42,903,992	.....	8,525,992

No. of Vote	Service	1962-63	1961-62	Change	
				Increase	Decrease
		$	$	$	$
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L70	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Veterans' Land Act	34,500,000	34,743,975	.....	243,975
L75	Protection of security—Soldier Settlement, and refunds of surplus to veterans	2,100	3,300	.....	1,200
		34,502,100	34,747,275	.....	245,175
	Total, Loans, Investments and Advances	**121,563,700**	**122,088,123**	.....	**524,423**

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.....	200	900	.....	1,000	1,900	.....	.....	.....
.....	200	900	.....	1,000	2,000	.....	.....	.....
60,200	2,204,500	1,829,250	92,550	.....	1,918,850	113,600	.....	.....
41,550	2,174,700	1,743,900	100,350	.....	1,619,171	109,040	.....	.....
81,600	34,880	131,130	110,735	70,915	195,350	1,909,555	1,582,280	267,425
71,215	32,515	125,025	119,800	91,555	189,500	1,838,030	2,147,375	269,330
15,145	10,745	41,598	131,400	36,355	187,599	311,629	520,315	43,534
15,120	12,780	32,294	116,800	20,844	168,318	299,760	864,900	45,434
.....	950	4,750	.....	450	7,000	475	.....	.....
.....	1,200	5,500	.....	450	6,000	500	.....	.....
300	400	1,500	99,000	.....	15,000	.....	.....	.....
200	400	1,500	100,000	.....	16,000	.....	.....	.....
2,850	4,200	29,250	15,375	.....	119,760	270	.....	.....
2,750	3,450	26,750	15,600	.....	119,500	300	.....	.....
30,000	22,225	38,090	17,700	22,765	127,000	4,510,767	6,736,000	205,700
26,475	19,740	32,590	12,500	13,705	127,420	4,156,766	5,523,120	212,535
8,150	10,400	32,200	203,900	504,900	175,500	.....	.....	.....
6,975	10,400	30,650	189,525	414,650	177,527	.....	.....	.....
25,000	1,150,000	545,000	81,200	133,000	1,215,000	41,300	.....	.....
25,000	1,150,000	506,000	66,500	110,000	1,286,000	53,500	.....	.....
4,500	1,750	2,100	940,000	.....	168,100	70,300	.....	.....
3,900	1,750	2,150	900,000	.....	153,100	58,000	.....	.....
231,460	16,165	44,953	224,722	36,325	369,809	3,335,631	992,400	47,910
38,458	15,085	28,982	228,672	21,300	283,180	4,251,652	2,359,500	33,000
.....	47	1,900	3,325	.....	1,378	.....	.....	.....
.....	50	2,000	3,500	.....	1,700	.....	.....	.....
.....	.....	.....	.....	5,183,000	.....	.....	.....	.....
.....	.....	.....	.....	4,988,112	.....	.....	.....	.....
5,700	600	4,300	39,875	156,800	35,550	41,325	.....	.....
56,000	600	4,300	80,700	58,625	30,925	36,300	.....	.....
211,450	125,625	172,950	301,525	111,835	412,015	8,482,830	1,408,900	268,930
94,225	123,575	153,050	307,050	132,800	390,920	9,936,625	1,815,300	368,700
91,000	153,650	1,908,773	199,100	51,000	733,530	234,325	1,766,537	273,295

REVISED ESTIMATES, 1962-63

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification by classes of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special Categories would lend themselves to classification under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Salaries and Wages (1)	Civilian Allowances (2)	Pay and Allowances, Defence Forces and R.C.M. Police (3)	Professional and Special Services (4)	Travelling and Removal Expenses (5)	Freight, Express and Cartage (6)	Postage (7)
		$	$	$	$	$	$	$
Agriculture	1962-63	47 170 415	176 900		2 578 486	3 272 090	328,480	123,810
	1961-62	[illegible]	105 140		[illegible]	3 459 930	342 070	127 015
Atomic Energy	1962-63	101 650			2 900	8 550		1,500
	1961-62	[illegible]			[illegible]	3 750		1,000
Auditor General's Office	1962-63	1 145 000				49 000	100	200
	1961-62	1 045 350				81 500	100	200
[illegible]	1962-63	251,440	34,200		9 000	30,525	150	[illegible]
	1961-62	333 220	36 800		9 000	36 500	400	[illegible]
Canadian Broadcasting Corporation	1962-63							
	1961-62							
[illegible]	1962-63	85 965			9,500	1 500	100	200
	1961-62	[illegible]			8,300	1,500	100	200
[illegible]	1962-63	21 410 600	999 617		9 153 720	1 338,170	87 000	157,800
	1961-62	[illegible]	[illegible]		8 643 241	1 468 600	[illegible]	153 400
[illegible]	1962-63	[illegible]			61,400	170 000	6,500	40 000
	1961-62				52 000	19 000	5 500	[illegible]
External Affairs Department	1962-63	10,272,270	3,633,851		333,205	1,709,189	[illegible]	[illegible]
	1961-62	9,811,311	3 423 457		259,716	[illegible]	[illegible]	[illegible]
International Joint Commission	1962-63	86 665			41 000	10 135		200
	1961-62	[illegible]			54 500	[illegible]		[illegible]
Finance	1962-63	29 160 900	69 500		79 100	276 600	160 200	[illegible]
	1961-62	[illegible]	65 093		[illegible]	290 [illegible]	[illegible]	[illegible]
Fisheries	1962-63	11 331 300	294 155		164 820	969 825	81 600	34 800
	1961-62	[illegible]	25 115		[illegible]	[illegible]	[illegible]	[illegible]
Forestry	1962-63	5 943 230	4 300		80 182	439,010	15 145	[illegible]
	1961-62	[illegible]	[illegible]		75 [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1962-63	237 517	229 000			13 300		950
	1961-62	[illegible]	222 [illegible]			[illegible]		[illegible]
[illegible]	1962-63	624 000			5 000	22 000	300	400
	1961-62	[illegible]			[illegible]	[illegible]	200	[illegible]
[illegible]	1962-63	[illegible] 455 585	16 240		184 000	373 200	2 850	4 200
	1961-62	[illegible]	15 [illegible]		427 [illegible]	[illegible]	2 750	[illegible]
[illegible]	1962-63	12 736 915			340,215	88,465	50 000	22 225
	1961-62	[illegible]			230 740	117,750	[illegible]	[illegible]
[illegible] Department	1962-63	3 100 500	27 000		719,700	126 300	8 150	10 400
	1961-62	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	10 400
[illegible]	1962-63	[illegible] 061 600	25 000		1 520 000	1 071 500	125 000	1,150 000
	1961-62	[illegible]	[illegible]		1 530 000	[illegible]	125 000	[illegible]
[illegible]	1962-63	6 335 550	764 100		9 500	55 500	4 500	1,750
	1961-62	[illegible]	[illegible]		7 500	[illegible]	3 400	1,750
[illegible]	1962-63	17 357 039	162 150		1 868 058	1 044 863	211,160	[illegible]
	1961-62	[illegible]	134 150		[illegible]	1 044 763	188 458	[illegible]
[illegible]	1962-63	101 000				3,800		47
	1961-62	[illegible]				4 000		5
[illegible]	1962-63							
	1961-62							
[illegible]	1962-63	358 000			130 100	30,700	5,700	600
	1961-62	[illegible]			[illegible]	31 000	50 000	[illegible]
[illegible] Health and Welfare	1962-63	21,826 206	969 300		9 007 750	1 236,015	211,450	125 625
	1961-62	[illegible]	[illegible]		[illegible]	1 106 450	124,226	[illegible]
[illegible]	1962-63	18 170 434	50 500		805 000	427 500	81,000	[illegible]
	1961-62	[illegible]	[illegible]		[illegible]	[illegible]	65 000	[illegible]
[illegible]	1962-63	70,374 638	108 748		884 890	2 057 500	222 500	780 000
	1961-62	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1962-63	16,536,368	1 132 180		2 778 660	1 342 982	1 072 190	42 975
	1961-62	15,847 016	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1962-63	11 732 123	902 700		76 000	503 750	96 000	[illegible]
	1961-62	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1962-63	1 21[illegible] 30	1 200		255 000	69 500	1 500	2 500
	1961-62	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

Department	Net Total Estimated Expenditure
Agriculture	153,393,200
Atomic Energy	[illegible]
Auditor General's Office	1,257,100 / 1 135 400
[illegible]	340 600
Canadian Broadcasting Corporation	82,371 500 / 81 752 300
[illegible]	124 900 / 125 885
[illegible]	65 221 020
Civil Service Commission	1 554 300
Finance	[illegible]
Forestry	[illegible]
[illegible]	767 100 / 783 123
[illegible]	[illegible]

DETAILS OF SPECIAL CATEGORIES

National Health and Welfare		Transport Department		Veterans Affairs	
30 Hospital Insurance and General Health Grants	$ 372,600,000	31 [illegible]	$ 10,164,500	28 Other [illegible] Veterans and Dependents	$ 88,763 350
	$1,047,850,000 / 930,856 000				$ 265 273 350 / 264 206 600

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges salaries, those of the Governor General and Lieutenant Governors and the indemnities to Members of both Houses of Parliament but does not include the pay of persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as Government Employees such as Living, Terminable, Officer in Charge, Living and Representation Abroad, Special Service, Isolated Posts, and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants and other such allowances. Also includes Ministers Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10, payments in the nature of fees, commissions, etc. for legal services, architects, engineers, analysts, accountants, reporters, translators and writers services, medical and dental services including the services of doctors and nurses for Veterans Treatment and examination of pension applicants, premiums for hospital treatment and care, and other outside technical, professional and other expert assistance, payments to Annuities and other agents on a fee or commission basis, payments to church organizations for Indian education and payments for Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract which are included in Item No. 14.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of these persons and their dependents and living and other expenses of such persons on travel status, Judges travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means (automobile mileage, aeroplane fares, etc., transportation, etc.) including travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase (which is included in the Object covering the cost of the purchase itself). These costs range from the movement of mails from city Post Offices to the various Government Departments to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication, tolls, rates, rentals, etc., and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material including informational and educational bulletins and pamphlets, publications on scientific and technical matters, natural resources, statistics and other such material, Hansard and other Parliamentary Papers, maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees and other costs attributable to specific publication projects and programs are included hereunder with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, films, displays and other visual materials, advertising for publicity and general purposes including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc. and various forms of educational and informational publicity by broadcasting, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Objects). Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper and other office supplies such as pens, pencils, erasers, ink, etc., printed forms including tax return, statistical and like forms, letterheads, ledgers and ledger sheets, carbon paper, stencils and other paper supplies, the purchase, repair and rental of office machines and appliances including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment, also includes desks, chairs, filing cabinets and other such office furnishings, books, newspapers and periodicals for office or library use.

12. Materials and Supplies

[illegible] operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk, fuel for ships, planes, transport, heating, etc., feed for livestock, food and other supplies for ships and other establishments, livestock purchased for ultimate consumption or resale, seed for farming operations, food, clothing and other supplies for sick and indigent Indians, text books and school supplies purchased for Indian schools, books and other publications purchased for outside distribution, uniforms and kits, coining and refining supplies for the Mint, photographs, maps and charts purchased for administrative and operational purposes, laboratory and scientific supplies, including samples for testing, drafting, blueprinting and artists' supplies, supplies for surveys, investigations, etc., chemicals, hospital, surgical and medical supplies, mail bags for transportation of the mails, chair service supplies, coal and wood, electrical supplies, and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of assets, improvements involving additions or changes of a structural nature and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the types of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

15. Rental of Buildings, Works and Land

Includes provision for rental of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rental of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings), motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment, includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment, workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes livestock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rental of Equipment

Includes provision for hire and charter (with or without crew) of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc. and includes water, light, power and gas services, school fees and payment for such services whether obtained from the Municipality or elsewhere, taxes and water rates on diplomatic properties. Also includes payments to municipalities in lieu of taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations, contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government, contributions or grants to governments outside Canada whether in money or in kind, grants to national organizations such as the The Boy Scouts of Canada, and agricultural, health, welfare and similar organizations, subsidies to primary and other industries, contributions under agreements with the Provinces for vocational training and other purposes unless otherwise provided for in special categories, payments under the Maritime Freight Rates Act, grants to various exhibitions, etc., research grants and other assistance towards research carried on by non-governmental organizations, scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), Hospital Insurance and General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act, the Government's contribution to the Superannuation Account, the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, Sick Mariners Dues, Judges Pensions, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World Wars I and II (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as Sundries in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees and small miscellaneous articles and services. It includes licences, permits, wharfage, towage, moorage and mooring privileges, works of art for exhibits, and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g. immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Unmatured Debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, annual amortization of bond discount, premiums and commissions and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Subsidies payable to the Provinces under the British North America Act and subsequent arrangements, Special Payments to the Provinces as provided in the Federal Provincial Fiscal Arrangements Act. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 26, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act, Chap. 109 R.S., as amended.

26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and payment of the Federal Government's share of unemployment assistance costs in the Provinces under the Unemployment Assistance Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including payments from the Assistance Fund), Veterans Treatment and other Allowances, Unemployment [illegible], War Service Gratuities, Re-Establishment Credits and other sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one fifth of the net amount contributed by employers and employees combined.

30. Hospital Insurance and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, Chap. 28, Statutes of 1957, and General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans Canada Highway Act, Chap. 269 R.S., as amended, in respect of the construction of the Trans Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by air, water and ordinary land conveyance, including rural mail delivery.

33. Deficits Government Owned Enterprises

Includes provision for the deficits incurred in the operations of Government Owned Enterprises such as the Prince Edward Island Car Ferry and Terminals, the Newfoundland Ferries and Terminals, and the Yarmouth, Nova Scotia - Bar Harbour, Maine, U.S.A. Ferry Service.

34. Less Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but in order that the actual amounts of cash requirements only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

REVISED ESTI

SUMMARY OF STANDARD OBJECTS OF E

iture which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categ
The Special Categories would lend themselves to classification under the Standard

bjects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categories

eight, press and rtage	Postage	Telephones, Telegrams and Other Communication Services	Publication of Departmental Reports and Other Material	Exhibits, Advertising, Films, Broadcasting and Displays	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works, inclu	
							Construction or Acquisition	Repairs and Upkeep
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
$	$	$	$	$	$	$	$	$
28,480 42,070	123,810 127,015	330,373 311,858	351,740 298,855	64,235 48,750	1,168,909 1,174,473	3,460,805 3,597,073	26,928,445 23,113,282	2,390,782 2,537,082
....	1,500 1,000	1,500 1,200	950 750	....	2,100 1,750	....	7,117,500 7,779,500	....
100 100	200 200	1,400 1,000	3,000 1,000	....	7,800 6,000	....	....	....
150 400	250 500	3,750 2,000	 1,000	....	8,550 9,700	....	....	....
....	....	....	....	1,777,500 1,694,300	....	....	....	....
100 100	200 200	300 300	....	....	1,335 1,350	....	....	....
87,000 79,000	157,800 153,400	250,550 238,500	153,655 166,900	146,915 120,100	404,100 401,196	7,800,305 6,634,440	8,468,926 10,327,955	2,390,897 2,293,725
6,500 5,500	40,000 40,000	32,000 27,000	19,000 9,000	270,000 325,000	145,000 132,000	....	....	....

ESTIMATE

SUMMARY OF STANDARD OBJECTS OF E

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The Special Categories would lend themselves to classification under the Standard

Objects are numbered 1–22 and the Special Categories numbered 23–33. The Objects and Special Categorie

Freight, Express and Cartage	Postage	Telephones, Telegrams and Other Communication Services	Publication of Departmental Reports and Other Material	Exhibits, Advertising, Films, Broadcasting and Displays	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works, incl	
							Construction or Acquisition	Repairs and Upkeep
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
$	$	$	$	$	$	$	$	$
228,480 242,070	**123,810** 127,015	**331,373** 311,858	**370,550** 298,855	**67,400** 48,750	**1,230,194** 1,174,473	**3,691,150** 3,597,073	**33,299,445** 23,113,282	**2,666,617** 2,537,082
....	**1,500** 1,000	**1,500** 1,200	**1,000** 750	....	**2,250** 1,750	....	**5,617,500** 7,779,500	....
100 100	**200** 200	**1,500** 1,000	**3,000** 1,000	....	**9,500** 6,000	....	....	....
200 400	**300** 500	**4,500** 2,000	 1,000	....	**9,000** 9,700	....	....	....
....	....	....	....	**1,805,900** 1,694,300	....	....	....	....
100 100	**200** 200	**300** 300	....	....	**1,335** 1,350	....	....	....
87,000 79,000	**157,800** 153,400	**250,550** 238,500	**161,900** 166,900	**175,700** 120,100	**425,650** 401,196	**7,899,450** 6,634,440	**11,560,475** 10,327,955	**2,712,147** 2,293,725
6,500 5,500	**40,000** 40,000	**32,000** 27,000	**19,000** 9,000	**345,000** 325,000	**145,000** 132,000	....	....	....
91,000	**153,650**	**1,908,773**	**199,100**	**51,000**	**733,530**	**234,325**	**1,766,537**	**273,295**

ESTIMATES, 1962-63

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

[illegible] The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more [illegible] titles. The Special Categories [illegible] under the Standard Objects but are of sufficient interest and importance to warrant special mention.

The Standard Objects are numbered 1 [illegible] the Special Categories [illegible] 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	[illegible]	[illegible]	[illegible]	Professional and Special Services	Travelling and Removal Expenses	Freight Express and Cartage	Postage	Telephones and Telegrams	[illegible] Departmental Reports and Other Material	Exhibits, Advertising, Films, Broadcasting and Displays	Office Stationery, Supplies, Equipment and Furnishings	Materials and Supplies	Buildings and Works including Land: Construction or Acquisition	Buildings and Works including Land: Repairs and Upkeep	Buildings and Works including Land: Rentals	Equipment: Construction or Acquisition	Equipment: Repairs and Upkeep	Equipment: Rentals	Municipal or Public Utility Services	Contributions, Grants, Subsidies, etc. Not Included Elsewhere	Pensions, Superannuation and other Benefits	All other Expenditures other than Special Categories	Total Standard Objects	Special Categories See Footnotes	Total Standard Objects and Special Categories	Less Estimated [illegible] and Revenue [illegible]	Net Estimated Expenditure	Department
		[illegible]			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	1-22	23-33	1-33	34		
		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	
Ag[illegible]	1962-63	17 [illegible] 815	[illegible] 900		2 725 436	3 549 470	[illegible] 450	123 [illegible]	111 [illegible]	370 550	67 100	1,230,194	3 691 130	33 299 445	2 666 617	309 401	2 608 385	898 600	78 965	810 185	65,770 550	26,341	261 463	168,351 100		168 351 100	361 800	167 989 300	Ag[illegible]
	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	1 174 473	[illegible]	[illegible] 283	2 537 353	3 9 570	2 500 208	856 745	63 667	751 130	83 067 031	27 420	[illegible]	[illegible]		[illegible]	433 911	[illegible]	
A[illegible]	1962-63	103 [illegible]			2 900	9 600		1,500	1,500	1 000		3 250		5 617 500		11,000	1,313,000				770,000		32 160 900	39 996 400		39 996 400		39 996 400	A[illegible]
	[illegible]	[illegible]			[illegible]	[illegible]		1 000	1 200			[illegible]		[illegible] 500		7 950	1 418 200				700 000		[illegible]	[illegible]		[illegible]		[illegible]	
A[illegible]	[illegible]	1 [illegible] 000				109 000	100	200	1 500	3 000		9 500											700	1,316,000		1 316 000		1 316 000	A[illegible]
	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	1 000	1 000		[illegible]											[illegible]	1 135 400		1 135 400		1 135 400	

DETAILS OF SPECIAL CATEGORIES

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UNIVERSITY OF TORONTO

EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes Judges' salaries, those of the Governor General and Lieutenant-Governors and the indemnities to Members of both Houses of Parliament but does not include the pay of persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminable, Officer-in-Charge, Living and Representation Abroad, Special Service, Isolated Posts, and Board and Subsistence Allowances, Mileage Allowances to Railway Mail Service Staffs, Allowances for Assistants, and other such allowances. Also includes Ministers' Motor Car Allowances, and the Expense Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including Subsistence Allowances and other perquisites common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, commissions, etc. for legal services, architects', engineers', analysts', accountants', reporters', translators', and writers' services; medical and dental services, including the services of doctors and nurses for Veterans Treatment and examination of pension applicants, payments for hospital treatment and care, and other outside technical, professional and other expert assistance; payments to Annuities and other agents on a fee or commission basis, payments to church organizations for Indian education and payments for Corps of Commissionaires services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract, which are included in Item No. 14.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means (automobile mileage, aeroplane fares, local transportation, etc.), including travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for deports, applicants for treatment or pensions (veterans), etc., which are classified under Item No. 22.

6. Freight, Express and Cartage

Includes the cost of transportation of goods other than initial delivery cost on a purchase (which is included in the Object covering the cost of the purchase itself). These costs range from the movement of mails from city Post Offices to the various Government Departments, to the movement of heavy equipment between camps and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, rentals, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical matters, natural resources, statistics and other such material; Hansard and other Parliamentary Papers, maps, charts, etc. The costs of printing, binding, engraving, lithographing, artwork, mats, writers' fees, and other costs attributable to specific publication projects and programs are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, films, displays and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publication of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means. The costs of artwork, writers' fees, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Objects). Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper, and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers, and ledger sheets, carbon paper, stencils and other paper supplies; the purchase, repair and rental of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; also includes desks, chairs, filing cabinets and other such office furnishings; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government Services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and school supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; coining and refining supplies for the Mint; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; mail bags for transportation of the mails; char service supplies; coal and wood; electrical supplies; and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, roads, irrigation works, canals, airports, wharfs, bridges and other such types of fixed assets, and reconstruction of such types of assets, improvements involving additions or changes of a structural nature, and also the installed cost of fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the types of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

15. Rental of Buildings, Works and Land

Includes provision for rental of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rental of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings): motor vehicles, aeroplanes, tractors, road equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes various types of such equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines, and such spare parts as are normally acquired with that equipment; workmen's tools, farm implements, furniture and furnishings required for other than normal office purposes. Also includes livestock, horses and dogs purchased for employment as such rather than for ultimate consumption or resale (see Item No. 12 above).

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rental of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or cartage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to municipalities in lieu of taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to national organizations such as the The Boy Scouts of Canada, and agricultural, health, welfare and similar organizations; subsidies to primary and other industries; contributions under agreements with the Provinces for vocational training and other purposes, unless otherwise provided for in special categories; payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 29), Hospital Insurance and General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), nor the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act; the Government's contribution to the Superannuation Account, the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; Sick Mariners' Dues, Judges' Pensions, Gratuities to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29), Disability Pensions in respect of World Wars I and II (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Sundries" in practically all votes. These include such costs as towel service, laundering and dry cleaning, loss of personal effects, bonding of Government employees, and small miscellaneous articles and services. It includes licences, permits, dockage, towage, wharfage and mooring privileges; works of art for exhibits, and historical material for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veteran patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Unmatured Debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, annual amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes Subsidies payable to the Provinces under the British North America Act and subsequent arrangements; Special Payments to the Provinces as provided in the Federal Provincial Fiscal Arrangements Act. In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 20, 26, 30 and 31.

25. Family Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act—Chap. 109, R.S., as amended.

26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act, payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Persons Act, payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and payment of the Federal Government's share of unemployment assistance costs in the Provinces under the Unemployment Assistance Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including payments from the Assistance Fund), Veterans Treatment and other Allowances, Unemployment Assistance for Veterans, Rehabilitation Benefits, War Service Gratuities, Re-Establishment Credits and other sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. Hospital Insurance and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, Chap. 28, Statutes of 1957, and General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 269, R.S., as amended, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by air, water and ordinary land conveyance, including rural mail delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operations of Government Owned Enterprises such as the Prince Edward Island Car Ferry and Terminals, the Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amounts of cash requirements only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

	200	900		1,000	2,000			
	200	900		1,000	2,000			
160,200	2,204,500	1,829,250	99,500		1,996,100	119,600		
141,550	2,174,700	1,743,900	100,350		1,619,171	109,040		
81,600	34,880	131,130	116,500	74,655	205,605	2,010,030	1,793,580	297,125
71,215	32,515	125,025	119,800	91,555	189,500	1,838,030	2,147,375	269,330
16,145	10,745	41,598	154,850	39,855	199,644	329,384	676,315	48,544
15,120	12,780	32,294	116,800	20,844	168,318	299,760	864,900	45,434
	1,000	5,000		450	7,000	500		
	1,200	5,500		450	6,000	500		
300	400	1,500	105,000		16,000			
200	400	1,500	100,000		16,000			
2,850	4,200	29,250	15,475		127,300	300		
2,750	3,450	26,750	15,600		119,500	300		
30,000	23,353	38,090	17,700	23,610	133,000	4,566,806	10,644,000	242,000
26,475	19,740	32,590	12,500	13,705	127,420	4,156,766	5,523,120	212,535
8,150	10,400	32,200	214,600	599,900	184,700			
6,975	10,400	30,650	189,525	414,650	177,527			
125,000	1,150,000	545,000	85,500	140,000	1,279,000	43,500		
125,000	1,150,000	506,000	66,500	110,000	1,286,000	53,500		
4,500	1,750	2,100	940,000		168,100	70,300		
3,900	1,750	2,150	900,000		153,100	58,000		
233,460	16,165	44,953	249,739	38,100	388,754	3,557,510	1,039,900	53,250
188,458	15,085	28,982	228,672	21,300	283,180	4,251,652	2,359,500	33,000
	50	2,000	3,500		1,450			
	50	2,000	3,500		1,700			
				5,378,000				
				4,988,112				
5,700	600	4,300	41,975	165,100	37,550	43,525		
56,000	600	4,300	80,700	58,625	30,925	36,300		
224,850	125,625	172,950	370,440	132,800	442,920	8,999,225	2,524,900	298,825
194,225	123,575	153,050	307,050	132,800	390,920	9,936,625	1,815,300	368,700
81,000	38,000	41,000	483,500	103,000	447,700	4,772,727	3,191,495	260,000

BINDING SECT. OCT 15 1981